AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE EL FUERTE

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**47,810,760.11**	**49,691,544.11**	**23,926,287.24**	**3,940,300.65**	**3,950,323.26**	**4,090,171.95**	**3,905,221.65**	**3,814,172.80**	**4,150,772.10**	**23,850,962.41**	**47,777,249.65**	**96.15%**
41010101	SUELDOS ORDINARIOS	46,280,760.11	46,091,544.11	22,103,120.44	3,637,694.32	3,656,558.77	3,783,174.45	3,605,372.07	3,513,716.66	3,606,772.43	21,803,288.70	43,906,409.14	95.26%
	GOBERNACIÓN	9,305,532.36	9,116,316.36	4,352,470.87	767,971.81	767,970.73	991,102.30	766,372.03	768,558.15	780,466.29	4,842,441.31	9,194,912.18	100.86%
	HACIENDA	1,684,392.00	1,684,392.00	826,444.38	138,443.86	138,443.86	137,787.60	138,443.86	137,787.60	138,443.86	829,350.64	1,655,795.02	98.30%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	721,933.80	721,933.80	362,995.44	60,838.58	60,838.58	60,159.90	60,838.58	60,159.90	60,838.58	363,674.12	726,669.56	100.66%
	OBRAS Y SERVICIOS PÚBLICOS	16,842,794.15	16,842,794.15	8,553,305.38	1,413,824.53	1,427,621.10	1,393,047.27	1,417,917.03	1,374,434.57	1,419,808.68	8,446,653.18	16,999,958.56	100.93%
	FONDOS FEDERALES	17,726,107.80	17,726,107.80	8,007,904.37	1,256,615.54	1,261,684.50	1,201,077.38	1,221,800.57	1,172,776.44	1,207,215.02	7,321,169.45	15,329,073.82	86.48%
41010103	PERSONAL EXTRAORDINARIO	880,000.00	2,960,000.00	1,496,158.30	270,971.10	261,613.82	276,481.72	274,175.58	265,097.64	510,542.72	1,858,882.58	3,355,040.88	113.35%
	OBRAS Y SERVICIOS PÚBLICOS	880,000.00	2,960,000.00	1,496,158.30	270,971.10	261,613.82	276,481.72	274,175.58	265,097.64	510,542.72	1,858,882.58	3,355,040.88	113.35%
41010104	HORAS EXTRAS	650,000.00	640,000.00	327,008.50	31,635.23	32,150.67	30,515.78	25,674.00	35,358.50	33,456.95	188,791.13	515,799.63	80.59%
	OBRAS Y SERVICIOS PÚBLICOS	400,000.00	510,000.00	256,643.38	29,592.63	31,333.63	30,515.78	24,039.92	28,005.14	33,456.95	176,944.05	433,587.43	85.02%
	FONDOS FEDERALES	250,000.00	130,000.00	70,365.12	2,042.60	817.04	0.00	1,634.08	7,353.36	0.00	11,847.08	82,212.20	63.24%
4102	**PRESTACIONES LABORALES**	**16,020,493.26**	**17,990,493.26**	**7,377,784.57**	**1,797,628.02**	**1,105,658.77**	**1,146,481.67**	**1,128,697.07**	**2,668,712.85**	**2,166,984.38**	**10,014,162.76**	**17,391,947.33**	**96.67%**
41020201	AGUINALDOS	5,023,993.26	5,023,993.26	1,133,178.06	849,350.34	282,405.84	283,116.78	283,116.78	1,774,158.23	166,109.26	3,638,257.23	4,771,435.29	94.97%
	GOBERNACIÓN	1,160,883.14	1,160,883.14	387,671.86	290,220.69	96,029.29	96,740.23	96,740.23	96,740.23	105,282.85	781,753.52	1,169,425.38	100.74%
	HACIENDA	125,560.00	125,560.00	41,853.32	31,389.99	10,463.33	10,463.33	10,463.33	10,463.33	34,123.70	107,367.01	149,220.33	118.84%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	67,069.81	67,069.81	22,356.60	16,767.45	5,589.15	5,589.15	5,589.15	5,589.15	9,708.83	48,832.88	71,189.48	106.14%
	OBRAS Y SERVICIOS PÚBLICOS	2,043,889.63	2,043,889.63	681,296.28	510,972.21	170,324.07	170,324.07	170,324.07	170,324.07	80,429.22	1,272,697.71	1,953,993.99	95.60%
	FONDOS FEDERALES	1,626,590.68	1,626,590.68	0.00	0.00	0.00	0.00	0.00	1,491,041.45	-63,435.34	1,427,606.11	1,427,606.11	87.77%
41020204	PRIMA VACACIONAL	826,500.00	1,016,500.00	549,309.98	144,375.18	72,603.23	75,934.61	52,619.34	40,900.22	0.00	386,432.58	935,742.56	92.06%
	OBRAS Y SERVICIOS PÚBLICOS	826,500.00	1,016,500.00	549,309.98	144,375.18	72,603.23	75,934.61	52,619.34	40,900.22	0.00	386,432.58	935,742.56	92.06%
41020208	INDEMNIZACIONES	700,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	700,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020209	PENSIONES VITALICIAS	6,000,000.00	7,500,000.00	3,891,786.30	714,179.70	710,399.70	491,008.20	729,100.95	741,404.40	1,746,897.54	5,132,990.49	9,024,776.79	120.33%
	GOBERNACIÓN	6,000,000.00	7,500,000.00	3,891,786.30	714,179.70	710,399.70	491,008.20	729,100.95	741,404.40	1,746,897.54	5,132,990.49	9,024,776.79	120.33%
41020211	UNIFORMES	1,300,000.00	1,100,000.00	370,309.40	13,722.80	0.00	7,225.64	0.00	0.00	0.00	20,948.44	391,257.84	35.57%
	OBRAS Y SERVICIOS PÚBLICOS	600,000.00	600,000.00	370,309.40	904.80	0.00	7,225.64	0.00	0.00	0.00	8,130.44	378,439.84	63.07%
	FONDOS FEDERALES	700,000.00	500,000.00	0.00	12,818.00	0.00	0.00	0.00	0.00	0.00	12,818.00	12,818.00	2.56%
41020213	OTRAS PRESTACIONES	2,010,000.00	3,110,000.00	1,405,360.83	76,000.00	40,250.00	289,196.44	63,860.00	112,250.00	253,977.58	835,534.02	2,240,894.85	72.05%
	GOBERNACIÓN	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,200,000.00	1,300,000.00	896,051.23	0.00	11,000.00	206,800.00	0.00	5,000.00	98,338.18	321,138.18	1,217,189.41	93.63%
	FONDOS FEDERALES	810,000.00	910,000.00	509,309.60	76,000.00	29,250.00	82,396.44	63,860.00	107,250.00	155,639.40	514,395.84	1,023,705.44	112.50%
41020218	HONORARIOS ASIMILABLES A SALARIOS	160,000.00	40,000.00	27,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,840.00	69.60%
	FONDOS FEDERALES	160,000.00	40,000.00	27,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,840.00	69.60%
4103	**MATERIALES Y SUMINISTROS**	**32,363,833.00**	**39,803,837.00**	**19,307,028.36**	**4,539,587.51**	**2,901,202.60**	**3,250,543.15**	**3,701,774.65**	**4,295,191.46**	**4,951,183.09**	**23,639,482.46**	**42,946,510.82**	**107.90%**
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	10,000,000.00	10,520,000.00	5,394,491.00	1,041,736.00	664,671.00	1,039,111.00	1,036,212.00	1,034,485.00	981,881.78	5,798,096.78	11,192,587.78	106.39%
	GOBERNACIÓN	1,000,000.00	20,000.00	4,727.00	0.00	0.00	0.00	0.00	0.00	264.78	264.78	4,991.78	24.96%
	FONDOS FEDERALES	9,000,000.00	10,500,000.00	5,389,764.00	1,041,736.00	664,671.00	1,039,111.00	1,036,212.00	1,034,485.00	981,617.00	5,797,832.00	11,187,596.00	106.55%
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	1,303,400.00	1,293,400.00	609,000.22	32,959.02	40,405.27	283,627.23	47,557.55	202,500.81	237,214.17	844,264.05	1,453,264.27	112.36%
	GOBERNACIÓN	801,000.00	941,000.00	437,547.44	29,559.02	39,205.27	196,869.08	44,957.55	138,430.58	168,417.21	617,438.71	1,054,986.15	112.11%
	HACIENDA	120,000.00	90,000.00	49,885.73	500.00	300.00	21,291.66	600.00	17,145.46	19,663.84	59,500.96	109,386.69	121.54%
	OBRAS Y SERVICIOS PÚBLICOS	222,400.00	122,400.00	49,787.35	2,900.00	900.00	27,316.58	2,000.00	19,488.43	21,911.31	74,516.32	124,303.67	101.56%
	FONDOS FEDERALES	160,000.00	140,000.00	71,779.70	0.00	0.00	38,149.91	0.00	27,436.34	27,221.81	92,808.06	164,587.76	117.56%
41030303	SERVICIOS DE CORREOS Y TELÉGRAFOS	5,000.00	5,000.00	1,443.13	447.00	450.59	0.00	0.00	463.00	230.00	1,590.59	3,033.72	60.67%
	HACIENDA	5,000.00	5,000.00	1,443.13	447.00	450.59	0.00	0.00	463.00	230.00	1,590.59	3,033.72	60.67%
41030304	COMBUSTIBLES Y LUBRICANTES	5,650,000.00	7,790,000.00	3,615,432.56	1,244,984.88	198,983.89	459,872.87	934,449.46	1,209,455.82	842,103.00	4,889,849.92	8,505,282.48	109.18%
	GOBERNACION	1,630,000.00	2,150,000.00	796,787.02	264,946.37	114,579.56	191,597.78	387,216.40	345,119.27	302,257.99	1,605,717.37	2,402,504.39	111.74%
	HACIENDA	320,000.00	500,000.00	184,328.00	111,320.36	25,386.57	60,427.66	59,291.80	128,869.67	69,358.18	454,654.24	638,982.24	127.80%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	70,000.00	40,000.00	4,152.93	1,000.00	5,936.10	6,908.30	11,791.36	0.00	5,491.64	31,127.40	35,280.33	88.20%
	OBRAS Y SERVICIOS PÚBLICOS	2,350,000.00	3,500,000.00	1,604,898.39	825,145.55	49,331.66	160,276.43	314,781.20	714,317.63	414,977.09	2,478,829.56	4,083,727.95	116.68%
	FONDOS FEDERALES	1,280,000.00	1,600,000.00	1,025,266.22	42,572.60	3,750.00	40,662.70	161,368.70	21,149.25	50,018.10	319,521.35	1,344,787.57	84.05%
41030305	PAPELERIA Y ARTÍCULOS DE ESCRITORIO	480,000.00	480,000.00	272,830.13	29,296.36	28,383.22	-49,524.02	92,478.28	11,980.79	150,622.89	263,237.52	536,067.65	111.68%
	GOBERNACIÓN	400,000.00	400,000.00	232,457.14	17,455.57	26,386.00	-63,645.00	85,997.65	11,980.79	136,862.46	215,037.47	447,494.61	111.87%
	FONDOS FEDERALES	80,000.00	80,000.00	40,372.99	11,840.79	1,997.22	14,120.98	6,480.63	0.00	13,760.43	48,200.05	88,573.04	110.72%
41030307	ARTICULOS DE ASEO Y LIMPIA	250,000.00	350,000.00	130,898.62	10,662.17	63,652.09	3,907.04	54,763.75	24,184.17	28,814.62	185,983.84	316,882.46	90.54%
	GOBERNACIÓN	250,000.00	350,000.00	130,898.62	10,662.17	63,652.09	3,907.04	54,763.75	24,184.17	28,814.62	185,983.84	316,882.46	90.54%
41030308	MEDICINA Y SERVICIOS MÉDICOS	13,000,000.00	18,000,000.00	8,698,337.90	2,158,920.47	1,869,324.61	1,504,673.03	1,519,640.79	1,425,010.55	2,461,765.69	10,939,335.14	19,637,673.04	109.10%
	GOBERNACIÓN	13,000,000.00	18,000,000.00	8,698,337.90	2,158,920.47	1,869,324.61	1,504,673.03	1,519,640.79	1,425,010.55	2,461,765.69	10,939,335.14	19,637,673.04	109.10%
41030309	FLETES Y ACARREO	30,000.00	15,000.00	1,740.00	0.00	0.00	0.00	0.00	0.00	35,728.00	35,728.00	37,468.00	249.79%
	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	15,000.00	1,740.00	0.00	0.00	0.00	0.00	0.00	35,728.00	35,728.00	37,468.00	249.79%
41030310	HERRAMIENTA Y UTENSILIOS MENORES	450,000.00	170,000.00	99,238.63	4,102.19	19,397.49	6,172.40	9,148.87	11,237.54	41,634.06	91,692.55	190,931.18	112.31%
	GOBERNACIÓN	400,000.00	150,000.00	96,802.63	4,102.19	19,397.49	6,172.40	5,468.47	11,237.54	41,634.06	88,012.15	184,814.78	123.21%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE EL FUERTE

El Fuerte

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PÚBLICOS	50,000.00	20,000.00	2,436.00	0.00	0.00	0.00	3,680.40	0.00	0.00	3,680.40	6,116.40	30.58%
41030311	ARREGLOS FLORALES Y CORONAS	30,000.00	30,000.00	6,670.00	928.00	580.00	600.00	580.00	0.00	400.00	3,088.00	9,758.00	32.53%
	GOBERNACIÓN	30,000.00	30,000.00	6,670.00	928.00	580.00	600.00	580.00	0.00	400.00	3,088.00	9,758.00	32.53%
41030312	MATERIAL FOTOGRÁFICO	35,280.00	35,280.00	10,537.00	4,627.96	523.16	558.00	4,901.97	311.79	363.08	11,285.96	21,822.96	61.86%
	GOBERNACIÓN	35,280.00	35,280.00	10,537.00	4,627.96	523.16	558.00	4,901.97	311.79	363.08	11,285.96	21,822.96	61.86%
41030315	CONSUMO DE AGUA	900,000.00	900,000.00	335,162.67	0.00	0.00	0.00	0.00	360,751.07	154,799.17	515,550.24	850,712.91	94.52%
	GOBERNACIÓN	900,000.00	900,000.00	335,162.67	0.00	0.00	0.00	0.00	360,751.07	154,799.17	515,550.24	850,712.91	94.52%
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	165,000.00	105,000.00	35,012.08	9,052.33	14,831.28	1,545.60	2,041.98	14,810.92	15,000.23	57,282.34	92,294.42	87.90%
	HACIENDA	150,000.00	90,000.00	34,551.87	3,658.33	14,831.28	1,545.60	2,041.98	14,810.92	15,000.23	51,888.34	86,440.21	96.04%
	FONDOS FEDERALES	15,000.00	15,000.00	460.21	5,394.00	0.00	0.00	0.00	0.00	0.00	5,394.00	5,854.21	39.03%
41030318	CONSUMIBLES PARA EQUIPO DE CÓMPUTO	65,153.00	110,157.00	96,234.42	1,871.13	0.00	0.00	0.00	0.00	626.40	2,497.53	98,731.95	89.63%
	HACIENDA	35,153.00	10,157.00	1,102.00	210.01	0.00	0.00	0.00	0.00	626.40	836.41	1,938.41	19.08%
	FONDOS FEDERALES	30,000.00	100,000.00	95,132.42	1,661.12	0.00	0.00	0.00	0.00	0.00	1,661.12	96,793.54	96.79%
4104	**SERVICIOS GENERALES**	**5,840,422.88**	**7,310,422.88**	**4,533,747.48**	**618,980.42**	**530,735.37**	**139,400.32**	**274,672.16**	**751,632.49**	**1,523,571.09**	**3,838,991.85**	**8,372,739.33**	**114.53%**
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	300,000.00	600,000.00	363,656.74	0.00	144,388.68	2,339.61	13,194.85	6,218.18	125,796.31	291,937.63	655,594.37	109.27%
	OBRAS Y SERVICIOS PÚBLICOS	300,000.00	600,000.00	363,656.74	0.00	144,388.68	2,339.61	13,194.85	6,218.18	125,796.31	291,937.63	655,594.37	109.27%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	60,000.00	60,000.00	33,683.80	0.00	9,882.16	1,960.00	3,173.48	3,332.00	2,746.00	21,093.64	54,777.44	91.30%
	HACIENDA	60,000.00	60,000.00	32,813.80	0.00	9,882.16	1,960.00	0.00	3,332.00	2,746.00	17,920.16	50,733.96	84.56%
	FONDOS FEDERALES	0.00	0.00	870.00	0.00	0.00	0.00	3,173.48	0.00	0.00	3,173.48	4,043.48	0.00%
41040404	MANTENIMIENTO DE CALLES	200,000.00	50,000.00	19,238.42	0.00	9,581.60	2,517.66	268.10	0.00	0.00	12,367.36	31,605.78	63.21%
	OBRAS Y SERVICIOS PUBLICOS	200,000.00	50,000.00	19,238.42	0.00	9,581.60	2,517.66	268.10	0.00	0.00	12,367.36	31,605.78	63.21%
41040405	MANTENIMIENTO DE PANTEONES	25,000.00	40,000.00	0.00	0.00	27,771.56	234.97	0.00	3,871.98	1,028.71	32,907.22	32,907.22	82.27%
	OBRAS Y SERVICIOS PÚBLICOS	25,000.00	40,000.00	0.00	0.00	27,771.56	234.97	0.00	3,871.98	1,028.71	32,907.22	32,907.22	82.27%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	536,196.00	536,196.00	203,164.44	182,547.08	51,700.95	14,212.31	24,549.40	17,032.22	140,945.71	430,987.67	634,152.11	118.27%
	GOBERNACIÓN	536,196.00	536,196.00	203,164.44	182,547.08	51,700.95	14,212.31	24,549.40	17,032.22	140,945.71	430,987.67	634,152.11	118.27%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	60,000.00	30,000.00	13,594.00	0.00	2,604.20	2,000.33	0.00	1,026.97	6,371.56	12,003.06	25,597.06	85.32%
	OBRAS Y SERVICIOS PÚBLICOS	60,000.00	30,000.00	13,594.00	0.00	2,604.20	2,000.33	0.00	1,026.97	6,371.56	12,003.06	25,597.06	85.32%
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	2,999,226.88	4,194,226.88	2,959,880.90	257,894.28	-11,413.92	104,403.07	124,001.64	332,947.95	672,121.17	1,479,954.19	4,439,835.09	105.86%
	GOBERNACION	392,000.00	327,000.00	197,126.11	1,790.62	6,671.16	13,357.22	35,672.69	45,148.93	177,590.51	280,231.13	477,357.24	145.98%
	HACIENDA	40,000.00	30,000.00	17,192.22	2,320.00	300.00	3,599.99	200.00	359.99	7,991.23	14,771.21	31,963.43	106.54%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	100,000.00	20,000.00	6,414.31	1,130.00	0.00	3,500.54	0.00	1,765.55	3,534.48	9,930.57	16,344.88	81.72%
	OBRAS Y SERVICIOS PÚBLICOS	1,527,226.88	2,217,226.88	1,647,624.09	105,675.52	-21,246.58	55,140.21	60,715.88	64,479.85	223,908.63	488,673.51	2,136,297.60	96.35%
	FONDOS FEDERALES	940,000.00	1,600,000.00	1,091,524.17	146,978.14	2,861.50	28,805.11	27,413.07	221,193.63	259,096.32	686,347.77	1,777,871.94	111.12%
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	280,000.00	200,000.00	105,370.56	250.32	24,397.12	5,416.52	5,300.00	3,549.40	18,520.93	57,434.29	162,804.85	81.40%
	OBRAS Y SERVICIOS PÚBLICOS	280,000.00	200,000.00	105,370.56	250.32	24,397.12	5,416.52	5,300.00	3,549.40	18,520.93	57,434.29	162,804.85	81.40%
41040411	ALIMENTACIÓN Y TRASLADO DE REOS	600,000.00	800,000.00	516,664.00	0.00	180,928.00	0.00	0.00	171,821.00	105,605.00	458,354.00	975,018.00	121.88%
	FONDOS FEDERALES	600,000.00	800,000.00	516,664.00	0.00	180,928.00	0.00	0.00	171,821.00	105,605.00	458,354.00	975,018.00	121.88%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	450,000.00	300,000.00	100,562.72	157,070.96	0.00	0.00	0.00	171,732.78	356,084.38	684,888.12	785,450.84	261.82%
	FONDOS FEDERALES	450,000.00	300,000.00	100,562.72	157,070.96	0.00	0.00	0.00	171,732.78	356,084.38	684,888.12	785,450.84	261.82%
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	30,000.00	50,000.00	9,728.73	0.00	26,250.44	448.00	0.00	6,082.01	10,300.80	43,081.25	52,809.98	105.62%
	HACIENDA	30,000.00	50,000.00	9,728.73	0.00	26,250.44	448.00	0.00	6,082.01	10,300.80	43,081.25	52,809.98	105.62%
41040415	CONSUMIBLES DE EQUIPO DE COMPU	300,000.00	450,000.00	208,203.17	21,217.78	64,644.58	5,867.85	104,184.69	34,018.00	84,050.52	313,983.42	522,186.59	116.04%
	HACIENDA	300,000.00	450,000.00	208,203.17	21,217.78	64,644.58	5,867.85	104,184.69	34,018.00	84,050.52	313,983.42	522,186.59	116.04%
4105	**GASTOS ADMINISTRATIVOS**	**9,020,581.37**	**12,542,438.81**	**5,984,457.22**	**946,783.34**	**705,119.41**	**1,388,002.94**	**1,084,348.80**	**567,561.97**	**1,339,080.67**	**6,030,897.13**	**12,015,354.35**	**95.80%**
41050501	SUSCRIPCIONES Y LIBROS	60,000.00	25,000.00	44,618.13	0.00	0.00	0.00	0.00	0.00	153,440.00	153,440.00	198,058.13	792.23%
	GOBERNACIÓN	60,000.00	25,000.00	44,618.13	0.00	0.00	0.00	0.00	0.00	153,440.00	153,440.00	198,058.13	792.23%
41050502	SEGUROS Y FIANZAS	525,000.00	120,000.00	43,576.56	0.00	0.00	0.00	12,537.57	0.00	0.00	12,537.57	56,114.13	46.76%
	GOBERNACIÓN	40,000.00	40,000.00	9,513.16	0.00	0.00	0.00	10,174.94	0.00	0.00	10,174.94	19,688.10	49.22%
	HACIENDA	10,000.00	5,000.00	0.00	0.00	0.00	0.00	2,362.63	0.00	0.00	2,362.63	2,362.63	47.25%
	OBRAS Y SERVICIOS PÚBLICOS	250,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	225,000.00	55,000.00	34,063.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,063.40	61.93%
41050503	ARRENDAMIENTO	50,000.00	110,000.00	22,407.70	4,737.44	14,790.00	57,188.00	4,930.00	61,479.97	12,760.00	155,885.41	178,293.11	162.08%
	HACIENDA	50,000.00	110,000.00	22,407.70	4,737.44	14,790.00	57,188.00	4,930.00	61,479.97	12,760.00	155,885.41	178,293.11	162.08%
41050505	COMISIONES CONFERIDAS (VIÁTIVOS EN BASE A TABULADOR DEL AYUNTAMIENTO)	1,098,000.00	1,089,000.00	561,161.73	74,449.90	102,120.00	170,866.00	21,800.06	87,222.51	82,088.20	538,546.67	1,099,708.40	100.98%
	GOBERNACIÓN	1,058,000.00	1,009,000.00	540,000.00	72,000.00	84,000.00	156,000.00	0.00	84,000.00	72,000.00	468,000.00	1,008,000.00	99.90%
	FONDOS FEDERALES	40,000.00	80,000.00	21,161.73	2,449.90	18,120.00	14,866.00	21,800.06	3,222.51	10,088.20	70,546.67	91,708.40	114.64%
41050509	CAPACITACIÓN Y ADIESTRAMIENTO	40,000.00	40,000.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	87.00%
	FONDOS FEDERALES	40,000.00	40,000.00	34,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,800.00	87.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE EL FUERTE

El Fuerte

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41050510	DIFUSIÓN SOCIAL	575,000.00	1,110,000.00	421,285.00	9,200.00	56,608.00	299,963.50	158,328.70	46,992.00	98,420.00	669,512.20	1,090,797.20	98.27%
	GOBERNACIÓN	500,000.00	1,000,000.00	333,125.00	9,200.00	56,608.00	291,963.50	152,528.70	46,992.00	98,420.00	655,712.20	988,837.20	98.88%
	FONDOS FEDERALES	75,000.00	110,000.00	88,160.00	0.00	0.00	8,000.00	5,800.00	0.00	0.00	13,800.00	101,960.00	92.69%
41050511	IMPRESIÓN DE FORMAS	620,000.00	620,000.00	387,009.50	81,896.00	31,710.00	16,388.48	2,974.24	4,973.04	75,303.14	213,244.90	600,254.40	96.82%
	GOBERNACIÓN	600,000.00	600,000.00	382,098.20	81,896.00	31,710.00	16,388.48	2,974.24	4,973.04	75,303.14	213,244.90	595,343.10	99.22%
	FONDOS FEDERALES	20,000.00	20,000.00	4,911.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,911.30	24.56%
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	80,000.00	80,000.00	2,118.23	120.40	120.80	1,360.20	2,443.40	52.30	0.00	4,097.10	6,215.33	7.77%
	HACIENDA	80,000.00	80,000.00	2,118.23	120.40	120.80	1,360.20	2,443.40	52.30	0.00	4,097.10	6,215.33	7.77%
41050513	ATENCIÓN A INVITADOS ESPECIALES	225,000.00	125,000.00	64,689.30	15,080.00	0.00	0.00	12,760.00	0.00	11,885.81	39,725.81	104,415.11	83.53%
	GOBERNACIÓN	200,000.00	120,000.00	64,689.30	15,080.00	0.00	0.00	12,760.00	0.00	11,885.81	39,725.81	104,415.11	87.01%
	FONDOS FEDERALES	25,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050514	OTROS GASTOS ADMINISTRATIVOS	2,020,000.00	5,350,000.00	3,191,386.54	501,838.92	304,273.67	369,176.94	512,790.90	261,363.61	620,459.63	2,569,903.67	5,761,290.21	107.69%
	GOBERNACIÓN	1,400,000.00	3,200,000.00	1,682,928.28	397,455.49	250,704.73	292,616.57	282,464.06	202,719.34	540,372.71	1,966,332.90	3,649,261.18	114.04%
	HACIENDA	420,000.00	1,650,000.00	1,158,652.36	62,930.71	30,503.58	43,899.55	227,819.97	51,050.39	33,436.31	449,640.51	1,608,292.87	97.47%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	200,000.00	500,000.00	349,805.90	41,452.72	23,065.36	32,660.82	2,506.87	7,593.88	46,650.61	153,930.26	503,736.16	100.75%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	790,000.00	510,000.00	294,617.76	60,303.35	40,294.31	36,081.41	51,095.36	23,482.60	53,069.66	264,326.69	558,944.45	109.60%
	GASTOS ADMINISTRATIVOS	780,000.00	500,000.00	285,943.34	57,454.39	39,176.07	34,703.33	49,954.28	23,482.60	48,194.98	252,965.65	538,908.99	107.78%
	FONDOS FEDERALES	10,000.00	10,000.00	8,674.42	2,848.96	1,118.24	1,378.08	1,141.08	0.00	4,874.68	11,361.04	20,035.46	200.35%
41050519	MANEJO DE CUENTA PREDIAL RÚSTICO	399,142.56	650,000.00	128,197.56	121,146.19	76,358.62	194,002.76	38,422.16	17,958.61	5,361.45	453,249.79	581,447.35	89.45%
	GASTOS ADMINISTRATIVOS	399,142.56	650,000.00	128,197.56	121,146.19	76,358.62	194,002.76	38,422.16	17,958.61	5,361.45	453,249.79	581,447.35	89.45%
41050520	SERVICIO TÉCNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	300,000.00	250,000.00	136,866.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	51,990.44	166,045.44	302,911.44	121.16%
	GASTOS ADMINISTRATIVOS	300,000.00	250,000.00	136,866.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	51,990.44	166,045.44	302,911.44	121.16%
41050521	C O C C A F	63,090.00	63,090.00	31,548.00	5,258.00	5,258.00	5,258.00	5,258.00	5,258.00	5,258.00	31,548.00	63,096.00	100.01%
	GASTOS ADMINISTRATIVOS	63,090.00	63,090.00	31,548.00	5,258.00	5,258.00	5,258.00	5,258.00	5,258.00	5,258.00	31,548.00	63,096.00	100.01%
41050522	ACTIVIDADES CÍVICAS Y CULTURALES	800,000.00	1,000,000.00	546,680.48	49,942.14	50,775.01	214,906.65	88,897.41	35,968.33	169,044.34	609,533.88	1,156,214.36	115.62%
	OBRAS Y SERVICIOS PÚBLICOS	800,000.00	1,000,000.00	546,680.48	49,942.14	50,775.01	214,906.65	88,897.41	35,968.33	169,044.34	609,533.88	1,156,214.36	115.62%
41050523	SUBSIDIO AL EMPLEO	1,175,348.81	1,175,348.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	750,000.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	425,348.81	425,348.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41050533	ESTUDIOS Y PROYECTOS	0.00	225,000.00	73,494.73	0.00	0.00	0.00	149,300.00	0.00	0.00	149,300.00	222,794.73	99.02%
	FONDOS FEDERALES	0.00	225,000.00	73,494.73	0.00	0.00	0.00	149,300.00	0.00	0.00	149,300.00	222,794.73	99.02%
41050548	IMPUESTOS SOBRE NÓMINAS	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GASTOS ADMINISTRATIVOS	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4106	**APOYO A ORGANISMOS Y ASISTENCIA SOCIAL**	**4,453,553.00**	**5,153,553.00**	**2,841,771.94**	**393,691.01**	**568,498.09**	**501,768.47**	**446,012.59**	**460,014.48**	**447,143.73**	**2,817,128.37**	**5,658,900.31**	**109.81%**
41060602	APOYO A LA EDUCACIÓN	500,000.00	300,000.00	150,735.00	25,399.00	21,122.08	15,294.00	41,941.50	42,999.40	20,083.49	166,839.47	317,574.47	105.86%
	OBRAS Y SERVICIOS PÚBLICOS	500,000.00	300,000.00	150,735.00	25,399.00	21,122.08	15,294.00	41,941.50	42,999.40	20,083.49	166,839.47	317,574.47	105.86%
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	833,553.00	833,553.00	283,244.00	212,433.00	70,811.00	70,811.00	125,281.00	70,811.00	70,811.00	620,958.00	904,202.00	108.48%
	GOBERNACION	833,553.00	833,553.00	283,244.00	212,433.00	70,811.00	70,811.00	125,281.00	70,811.00	70,811.00	620,958.00	904,202.00	108.48%
41060608	BECAS Y DESPENSAS	420,000.00	420,000.00	179,591.58	0.00	123,537.96	0.00	0.00	61,768.98	-56,053.62	129,253.32	308,844.90	73.53%
	OBRAS Y SERVICIOS PÚBLICOS	420,000.00	420,000.00	179,591.58	0.00	123,537.96	0.00	0.00	61,768.98	-56,053.62	129,253.32	308,844.90	73.53%
41060609	APOYO AL DEPORTE	900,000.00	1,500,000.00	821,392.01	73,179.01	113,787.39	239,324.60	171,406.55	97,443.83	157,643.66	852,785.04	1,674,177.05	111.61%
	OBRAS Y SERVICIOS PÚBLICOS	900,000.00	1,500,000.00	821,392.01	73,179.01	113,787.39	239,324.60	171,406.55	97,443.83	157,643.66	852,785.04	1,674,177.05	111.61%
41060620	OTROS APOYOS	1,800,000.00	2,100,000.00	1,406,809.35	82,680.00	239,239.66	176,338.87	107,383.54	186,991.27	254,659.20	1,047,292.54	2,454,101.89	116.86%
	OBRAS Y SERVICIOS PÚBLICOS	1,800,000.00	2,100,000.00	1,406,809.35	82,680.00	239,239.66	176,338.87	107,383.54	186,991.27	254,659.20	1,047,292.54	2,454,101.89	116.86%
4107	**DEUDA PUBLICA**	**3,764,095.29**	**1,734,952.71**	**1,274,752.96**	**47,802.54**	**47,802.54**	**47,802.54**	**47,802.54**	**47,802.54**	**-165,607.43**	**73,405.27**	**1,348,158.23**	**77.71%**
41070701	ACREDORES DIVERSOS	1,634,615.88	134,615.88	1,027.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027.75	0.76%
	DEUDA PUBLICA	830,000.00	30,000.00	1,027.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027.75	3.43%
	FONDOS FEDERALES	804,615.88	104,615.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41070702	PROVEEDORES	1,699,479.41	1,050,336.83	986,909.97	0.00	0.00	0.00	0.00	0.00	-213,409.97	-213,409.97	773,500.00	73.64%
	DEUDA PUBLICA	949,142.58	1,000,000.00	986,909.97	0.00	0.00	0.00	0.00	0.00	-213,409.97	-213,409.97	773,500.00	77.35%
	FONDOS FEDERALES	750,336.83	50,336.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41070720	DOCUMENTOS POR PAGAR	430,000.00	550,000.00	286,815.24	47,802.54	47,802.54	47,802.54	47,802.54	47,802.54	47,802.54	286,815.24	573,630.48	104.30%
	DEUDA PUBLICA	430,000.00	550,000.00	286,815.24	47,802.54	47,802.54	47,802.54	47,802.54	47,802.54	47,802.54	286,815.24	573,630.48	104.30%
4108	**ADQUISICIONES**	**1,996,000.00**	**1,068,000.00**	**924,372.10**	**8,700.00**	**2,800.00**	**33,080.79**	**0.00**	**9,525.00**	**31,689.63**	**85,795.42**	**1,010,167.52**	**94.58%**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	150,000.00	102,000.00	53,653.40	8,700.00	0.00	23,500.00	0.00	6,275.00	15,735.40	54,210.40	107,863.80	105.75%
	ADQUISICIONES	100,000.00	50,000.00	11,153.40	0.00	0.00	23,500.00	0.00	6,275.00	15,735.40	45,510.40	56,663.80	113.33%
	FONDOS FEDERALES	50,000.00	52,000.00	42,500.00	8,700.00	0.00	0.00	0.00	0.00	0.00	8,700.00	51,200.00	98.46%
41080802	EQUIPO DE TRANSPORTE	1,560,000.00	660,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	98.48%
	ADQUISICIONES	800,000.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	100.00%
	FONDOS FEDERALES	760,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE EL FUERTE

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41080805	EQUIPO DE COMUNICACIÓN	50,000.00	150,000.00	122,879.24	0.00	0.00	0.00	0.00	0.00	7,939.04	7,939.04	130,818.28	87.21%
	ADQUISICIONES	50,000.00	150,000.00	122,879.24	0.00	0.00	0.00	0.00	0.00	7,939.04	7,939.04	130,818.28	87.21%
41080806	HERRAMIENTA Y EQUIPO	50,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	50,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080809	EQUIPO DE CÓMPUTO	186,000.00	136,000.00	97,839.46	0.00	2,800.00	9,580.79	0.00	3,250.00	8,015.19	23,645.98	121,485.44	89.33%
	ADQUISICIONES	100,000.00	50,000.00	30,292.01	0.00	2,800.00	9,580.79	0.00	3,250.00	8,015.19	23,645.98	53,937.99	107.88%
	FONDOS FEDERALES	86,000.00	86,000.00	67,547.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,547.45	78.54%
4109	**CONSTRUCCIONES**	**44,317,036.51**	**44,317,036.51**	**20,783,746.51**	**3,193,946.10**	**3,814,069.11**	**5,784,127.04**	**6,148,131.21**	**3,082,554.15**	**3,475,822.07**	**25,498,649.68**	**46,282,396.19**	**104.43%**
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	5,702,036.51	5,702,036.51	645,258.28	156,568.60	112,312.94	1,400,834.15	786,940.18	282,001.10	471,391.69	3,210,048.66	3,855,306.94	67.61%
	CONSTRUCCIONES	5,702,036.51	5,702,036.51	645,258.28	156,568.60	112,312.94	1,400,834.15	786,940.18	282,001.10	471,391.69	3,210,048.66	3,855,306.94	67.61%
41090910	OBRA PÚBLICA DIRECTA	5,000,000.00	5,000,000.00	5,569,192.51	246,797.59	560,751.85	1,178,972.63	190,347.35	2,247,429.41	1,981,644.38	6,405,943.21	11,975,135.72	239.50%
	CONSTRUCCIONES	5,000,000.00	5,000,000.00	5,569,192.51	246,797.59	560,751.85	1,178,972.63	190,347.35	2,247,429.41	1,981,644.38	6,405,943.21	11,975,135.72	239.50%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	33,615,000.00	33,615,000.00	14,569,295.72	2,790,579.91	3,141,004.32	3,204,320.26	5,170,843.68	553,123.64	1,022,786.00	15,882,657.81	30,451,953.53	90.59%
	FONDOS FEDERALES	33,615,000.00	33,615,000.00	14,569,295.72	2,790,579.91	3,141,004.32	3,204,320.26	5,170,843.68	553,123.64	1,022,786.00	15,882,657.81	30,451,953.53	90.59%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**2,550,000.00**	**2,550,000.00**	**1,513,556.90**	**166,499.65**	**198,130.65**	**259,402.65**	**268,222.65**	**263,419.65**	**229,888.65**	**1,385,563.90**	**2,899,120.80**	**113.69%**
41100111	DIF SISTEMA MUNICIPAL	2,268,000.00	2,268,000.00	1,372,559.00	143,000.00	174,631.00	235,903.00	244,723.00	239,920.00	206,389.00	1,244,566.00	2,617,125.00	115.39%
	SUBSIDIOS Y TRANSFERENCIAS	2,268,000.00	2,268,000.00	1,372,559.00	143,000.00	174,631.00	235,903.00	244,723.00	239,920.00	206,389.00	1,244,566.00	2,617,125.00	115.39%
41100121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL	282,000.00	282,000.00	140,997.90	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	140,997.90	281,995.80	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	282,000.00	282,000.00	140,997.90	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	23,499.65	140,997.90	281,995.80	100.00%
4111	**PASIVO A CORTO PLAZO**	**4,298,021.56**	**4,913,021.56**	**14,320,223.42**	**922,896.37**	**1,395,985.70**	**571,579.01**	**1,313,975.74**	**152,184.35**	**1,688,281.36**	**6,044,902.53**	**20,365,125.95**	**414.51%**
41110701	ACREEDORES DIVERSOS	2,000,000.00	2,300,000.00	5,340,279.73	766,731.87	161,210.91	328,785.91	189,222.91	0.00	422,408.00	1,868,359.60	7,208,639.33	313.42%
	GASTO CORRIENTE	0.00	0.00	5,127,353.53	766,731.87	161,210.91	328,785.91	189,222.91	0.00	422,408.00	1,868,359.60	6,995,713.13	0.00%
	ACREEDORES DIVERSOS	2,000,000.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES FONDO IV	0.00	0.00	212,926.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,926.20	0.00%
41110702	PROVEEDORES	2,298,021.56	2,613,021.56	8,979,943.69	156,164.50	1,234,774.79	242,793.10	1,124,752.83	152,184.35	1,265,873.36	4,176,542.93	13,156,486.62	503.50%
	PROVEEDORES DIVERSOS	0.00	0.00	7,856,240.69	156,164.50	1,234,774.79	242,793.10	1,124,752.83	0.00	1,052,463.39	3,810,948.61	11,667,189.30	0.00%
	PROVEEDORES DIVERSOS	2,298,021.56	2,613,021.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES FONDO IV	0.00	0.00	1,123,703.00	0.00	0.00	0.00	0.00	152,184.35	213,409.97	365,594.32	1,489,297.32	0.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**172,434,796.98**	**187,075,299.84**	**102,787,728.70**	**16,576,815.61**	**15,220,325.50**	**17,212,360.53**	**18,318,859.06**	**16,112,771.74**	**19,838,809.34**	**103,279,941.78**	**206,067,670.48**	**110.15%**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**0.00**	**0.00**	**-102,513.89**	**1,000.00**	**0.00**	**4,610.73**	**9,145.22**	**6,000.00**	**126,016.03**	**146,771.98**	**44,258.09**	**0.00%**
	TOTAL DE EGRESOS	**172,434,796.98**	**187,075,299.84**	**102,685,214.81**	**16,577,815.61**	**15,220,325.50**	**17,216,971.26**	**18,328,004.28**	**16,118,771.74**	**19,964,825.37**	**103,426,713.76**	**206,111,928.57**	**110.18%**