



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5101	DE LOS IMPUESTOS	1,747,483.00	1,747,483.00	848,569.30	64,706.30	80,491.76	45,372.05	66,232.14	21,147.83	88,816.65	366,766.73	1,215,336.03	69.55%
51010001	ESPECTACULOS PUBLICOS	73,067.00	73,067.00	8,700.00	600.00	0.00	0.00	0.00	0.00	1,800.00	2,400.00	11,100.00	15.19%
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010004	SEÑALAMIENTO DE LOTES	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51010005	IMPUESTO PREDIAL	1,478,636.00	1,478,636.00	634,131.72	55,599.10	31,792.14	24,798.13	31,693.81	17,252.93	75,480.41	236,616.52	870,748.24	58.89%
510100050001	IMPUESTO PREDIAL URBANO	475,000.00	475,000.00	385,513.18	3,376.16	3,140.66	1,001.45	1,271.36	2,685.69	11,386.07	22,861.39	408,374.57	85.97%
510100050002	IMPUESTO PREDIAL RÚSTICO	1,003,636.00	1,003,636.00	248,618.54	52,222.94	28,651.48	23,796.68	30,422.45	14,567.24	64,094.34	213,755.13	462,373.67	46.07%
51010006	ADQUISICION DE INMUEBLES	194,280.00	194,280.00	205,737.58	8,507.20	48,699.62	20,573.92	34,538.33	3,894.90	11,536.24	127,750.21	333,487.79	171.65%
510100060001	PREDIOS URBANOS	145,710.00	145,710.00	204,375.83	8,507.20	48,699.62	20,573.92	34,538.33	3,894.90	11,536.24	127,750.21	332,126.04	227.94%
510100060002	PREDIOS RUSTICOS	48,570.00	48,570.00	1,361.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.75	2.80%
5102	DE LOS DERECHOS	676,978.00	676,978.00	505,759.58	17,076.54	14,897.91	15,496.89	8,878.93	14,870.61	10,366.41	81,587.29	587,346.87	86.76%
51020001	OBRAS PUBLICAS	20,050.00	20,050.00	424.11	0.00	0.00	0.00	0.00	0.00	125.82	125.82	549.93	2.74%
510200010001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010002	ALINEAMIENTO DE CALLES	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010003	ASIGNACION DE NUMERO OFICIAL	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010004	PERITAJE	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010005	POR DESLINDES, MEDIDA DE SOLARES BALDÍOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200010006	EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS	15,500.00	15,500.00	424.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.11	2.74%
510200010007	APERTURA DE CEPAS EN LA VÍA PÚBLICA	550.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	125.82	125.82	125.82	22.88%
510200010008	OBSTRUCCION TEMPORAL DE LA VÍA PÚBLICA	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020002	DE LA PRESTACION DE SERVICIOS SANITARIOS PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	0.00	0.00	408.54	544.72	0.00	272.36	0.00	0.00	0.00	817.08	1,225.62	0.00%
51020003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	33,900.00	33,900.00	20,965.42	1,089.44	2,587.42	2,995.96	2,178.88	1,225.62	953.26	11,030.58	31,996.00	94.38%
51020005	SERVICIOS DE SEGURIDAD PUBLICA	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020006	POR CONCESION DE LOTES DE PANTEONES	8,500.00	8,500.00	3,921.84	0.00	1,960.92	0.00	0.00	0.00	1,361.75	3,322.67	7,244.51	85.23%
51020007	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	175,000.00	175,000.00	81,007.17	14,053.54	9,804.87	11,357.14	6,700.05	13,644.99	6,291.48	61,852.07	142,859.24	81.63%
51020009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	26,228.00	26,228.00	9,081.86	1,388.84	0.00	871.43	0.00	0.00	0.00	2,260.27	11,342.13	43.24%
51020013	DE LOS DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	410,550.00	410,550.00	389,950.64	0.00	544.70	0.00	0.00	0.00	1,634.10	2,178.80	392,129.44	95.51%
510200140001	REVALIDACION ANUAL DE LICENCIAS	354,882.00	354,882.00	374,154.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,154.34	105.43%
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	668.00	668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	55,000.00	55,000.00	15,796.30	0.00	544.70	0.00	0.00	0.00	1,634.10	2,178.80	17,975.10	32.68%
5103	DE LOS PRODUCTOS	73,623.00	73,623.00	19,199.21	7,824.46	136.18	18,840.76	0.00	0.00	14,129.09	40,930.49	60,129.70	81.67%
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51030003	RENDIMIENTO SOBRE INVERSIONES	68,623.00	68,623.00	19,199.21	7,824.46	136.18	18,840.76	0.00	0.00	14,129.09	40,930.49	60,129.70	87.62%
5104	DE LOS APROVECHAMIENTOS	689,394.00	689,394.00	2,495,323.67	23,713.58	22,952.37	144,877.21	39,354.58	20,266,441.04	9,412,870.10	29,910,208.88	32,405,532.55	4,700.58%
51040001	MULTAS	45,000.00	45,000.00	13,449.63	2,289.64	68.07	31.97	5,595.06	0.00	5,142.93	13,127.67	26,577.30	59.06%
510400010001	DISPOSICIONES FISCALES	45,000.00	45,000.00	13,449.63	2,289.64	68.07	31.97	5,595.06	0.00	5,142.93	13,127.67	26,577.30	59.06%
51040001000100001	MULTAS OBRAS PUBLICAS	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040001000100009	MULTAS PREDIAL RUSTICO	0.00	0.00	13,449.63	2,289.64	68.07	31.97	5,595.06	0.00	5,142.93	13,127.67	26,577.30	0.00%
51040003	REZAGOS	147,224.00	147,224.00	170,505.80	1,467.15	6,391.81	322.93	941.36	2,011.70	38,066.60	49,201.55	219,707.35	149.23%
510400030001	PREDIAL URBANO	147,224.00	147,224.00	154,928.45	1,333.77	5,810.77	293.59	855.77	1,828.83	34,605.97	44,728.70	199,657.15	135.61%
510400030005	10% ADICIONAL IPU	0.00	0.00	15,577.35	133.38	581.04	29.34	85.59	182.87	3,460.63	4,472.85	20,050.20	0.00%
51040003000500001	EJERCICIO	0.00	0.00	15,577.35	133.38	581.04	29.34	85.59	182.87	3,460.63	4,472.85	20,050.20	0.00%
51040004	RECARGOS	167,170.00	167,170.00	103,230.32	2,695.34	5,375.35	5,579.46	2,265.08	1,157.20	15,696.35	32,769.38	135,999.70	81.35%
510400040001	PREDIAL URBANO	150,000.00	150,000.00	956.34	956.34	2,825.35	437.94	733.08	933.13	13,097.95	18,983.79	53,322.25	35.55%
51040004000100001	DEL EJERCICIO	150,000.00	150,000.00	3,184.78	756.05	349.16	474.01	933.13	4,580.02	7,704.04	10,888.82	7,268.00	7.26%
51040004000100002	EJERCICIOS ANTERIORES	0.00	0.00	31,153.68	344.67	2,069.30	88.78	259.07	0.00	8,517.93	11,279.75	42,433.43	0.00%
510400040003	OTROS RECARGOS	17,170.00	17,170.00	68,891.86	1,739.00	2,550.00	5,141.52	1,532.00	2,250.00	13,785.59	82,677.45	481,529.00	481.52%
51040004000300001	DEL EJERCICIO	17,170.00	17,170.00	14,306.86	61.00	239.00	677.52	1,532.00	224.07	650.00	3,383.59	17,690.45	103.03%
51040004000300002	EJERCICIOS ANTERIORES	0.00	0.00	54,585.00	1,678.00	2,311.00	4,464.00	0.00	0.00	1,949.00	10,402.00	64,987.00	0.00%
51040005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
510400050001	PREDIAL URBANO	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51040006	OTROS APROVECHAMIENTOS	310,000.00	310,000.00	2,208,137.92	17,261.45	11,117.14	138,942.85	30,553.08	20,263,272.14	9,353,963.62	29,815,110.28	32,023,248.20	10,330.08%
510400060001	DONATIVOS	310,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.40	0.16%
51040006000100001	DIVERSOS	310,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505.40	0.16%
510400060002	INGRESOS TRÁNSITO	0.00	0.00	5,884.92	261.45	1,732.14	0.00	0.00	0.00	0.00	1,993.59	7,878.51	0.00%
51040006000200001	INFRACCIONES	0.00	0.00	5,884.92	261.45	1,732.14	0.00	0.00	0.00	0.00	1,993.59	7,878.51	0.00%
510400060004	OTROS	0.00	0.00	2,202,253.00	17,000.00	9,385.00	138,437.45	30,553.08	20,263,272.14	9,353,963.62	29,812,611.29	32,014,864.29	0.00%
51040006000400001	OTROS	0.00	0.0										



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INGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2010

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIFI. DE PRONOSTICO	ACUM. AL 30 DE JUNIO	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL SEGUNDO SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% RECAUDADO
5105	DE LAS PARTICIPACIONES	59,916,875.00	59,916,875.00	40,582,775.00	4,712,922.81	-4,524,725.34	4,862,764.95	7,413,011.63	3,135,026.36	3,914,577.50	19,513,577.91	60,096,352.91	100.30%
51050001	FEDERALES	38,639,000.00	38,639,000.00	17,861,036.43	2,600,111.25	2,174,762.11	2,762,251.06	5,158,057.98	2,353,896.42	2,628,899.67	17,677,978.49	35,539,014.92	91.98%
510500010001	PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQUISICION DE VEHICULOS DE MOTOR USADO E IMPUESTOS SEGUN PROFESIONES Y OFICIOS)	38,639,000.00	38,639,000.00	17,861,036.43	2,600,111.25	2,174,762.11	2,762,251.06	5,158,057.98	2,353,896.42	2,628,899.67	17,677,978.49	35,539,014.92	91.98%
51050002	DE LOS FONDOS DE APORTACIONES FEDERALES	0.00	0.00	21,370.50	2,501.70	1,965.60	3,212.70	2,537.40	1,834.20	2,195.70	14,247.30	35,617.80	0.00%
51050004	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	20,931,000.00	20,931,000.00	20,453,262.92	1,935,638.71	-6,872,804.62	1,935,638.71	1,935,638.64	779,295.74	779,295.69	492,702.87	20,945,965.79	100.07%
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	11,563,000.00	11,563,000.00	6,938,057.82	1,156,342.97	1,156,342.97	1,156,342.97	1,156,342.90	0.00	0.00	4,625,371.81	11,563,429.63	100.00%
51050004000100001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	11,563,000.00	11,563,000.00	6,938,057.82	1,156,342.97	1,156,342.97	1,156,342.97	1,156,342.90	0.00	0.00	4,625,371.81	11,563,429.63	100.00%
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	9,368,000.00	9,368,000.00	4,675,774.44	779,295.74	779,295.74	779,295.74	779,295.74	779,295.74	779,295.69	4,675,774.39	9,351,548.83	99.82%
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	9,368,000.00	9,368,000.00	4,675,774.44	779,295.74	779,295.74	779,295.74	779,295.74	779,295.74	779,295.69	4,675,774.39	9,351,548.83	99.82%
510500040003	FONDO PARA LA ESTABILIZACION DE LOS INGRESOS	0.00	0.00	8,839,430.66	0.00	-8,808,443.33	0.00	0.00	0.00	0.00	-8,808,443.33	30,987.33	0.00%
51050004000300001	APORTACIONES AL FONDO PARA LA ESTABILIZACION DE LOS INGRESOS	0.00	0.00	8,839,430.66	0.00	-8,808,443.33	0.00	0.00	0.00	0.00	-8,808,443.33	30,987.33	0.00%
51050006	INGRESO ZOFEMAT	336,875.00	336,875.00	321,652.00	6,717.00	9,874.00	18,746.00	76,584.00	0.00	14,436.00	126,357.00	448,009.00	132.99%
510500060001	ZOFEMAT DEL EJERCICIO	336,875.00	336,875.00	70,860.00	503.00	1,531.00	2,213.00	76,584.00	0.00	7,218.00	88,049.00	158,909.00	47.17%
510500060002	ZOFEMAT DE EJERCICIOS ANTERIORES	0.00	0.00	250,792.00	6,214.00	8,343.00	16,533.00	0.00	7,218.00	7,218.00	38,308.00	289,100.00	0.00%
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	1,925,453.15	167,954.15	161,477.57	142,916.48	240,193.61	0.00	489,750.44	1,202,292.25	3,127,745.40	0.00%
510500130001	PRINCIPAL	0.00	0.00	1,925,453.15	167,954.15	161,477.57	142,916.48	240,193.61	0.00	489,750.44	1,202,292.25	3,127,745.40	0.00%
5106	IMPUESTOS ADICIONALES	336,724.00	336,724.00	210,396.90	10,679.84	11,807.99	8,598.00	8,747.42	5,832.43	10,694.10	56,359.78	266,756.68	79.22%
51060001	PRO-ALFABETIZACION	33,886.40	33,886.40	25,301.75	853.85	751.74	768.08	443.97	743.53	518.34	4,079.51	29,381.26	86.71%
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	33,886.40	33,886.40	25,274.51	853.85	751.74	768.08	443.97	743.53	518.34	4,079.51	29,354.02	86.62%
51060003	PRO-MEJORAS MATERIALES	101,659.20	101,659.20	75,864.37	2,561.54	2,255.19	2,304.19	1,331.89	2,230.60	1,555.00	12,238.41	88,102.78	86.66%
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	167,292.00	167,292.00	83,956.27	6,410.60	8,049.32	4,757.65	6,527.59	2,114.77	8,102.42	35,962.35	119,918.62	71.68%
TOTAL DE INGRESOS		63,441,077.00	63,441,077.00	44,662,023.66	4,836,923.53	-4,394,439.13	5,095,949.86	7,536,224.70	23,443,318.27	13,451,453.85	49,969,431.08	94,631,454.74	149.16%