AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**56,222,278.00**	**596,748.00**	**56,819,026.00**	**4,457,151.76**	**4,099,182.78**	**4,538,798.15**	**4,354,311.13**	**4,675,455.36**	**4,449,596.42**	**26,574,495.60**	**46.77%**	**30,244,530.40**
41010101	SUELDOS ORDINARIOS	50,174,546.00	702,672.00	50,877,218.00	4,015,291.00	3,658,983.02	4,066,736.39	3,859,449.37	4,054,029.60	3,985,634.00	23,640,123.38	46.47%	27,237,094.62
	GOBERNACIÓN	10,446,743.00	125,375.00	10,572,118.00	867,304.00	800,854.00	875,532.89	853,004.00	870,349.72	872,164.00	5,139,208.61	48.61%	5,432,909.39
	HACIENDA	3,868,633.00	1,149.00	3,869,782.00	325,485.00	293,293.80	330,251.00	321,904.00	331,465.00	325,315.00	1,927,713.80	49.81%	1,942,068.20
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	3,221,997.00	-3,221,997.00	0.00	1,276,572.00	-1,261,318.00	1,250,332.50	-46,899.00	-1,218,687.50	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PÚBLICOS	18,637,173.00	193,893.00	18,831,066.00	1,545,930.00	1,416,164.00	1,595,366.00	1,465,853.87	1,587,923.88	1,543,569.00	9,154,806.75	48.62%	9,676,259.25
	FONDOS FEDERALES	14,000,000.00	3,604,252.00	17,604,252.00	0.00	2,409,989.22	15,254.00	1,265,586.50	2,482,978.50	1,244,586.00	7,418,394.22	42.14%	10,185,857.78
41010102	COMPLEMENTO DE SUELDOS	2,507,808.00	0.00	2,507,808.00	208,984.00	208,984.00	208,984.00	208,984.00	202,895.00	208,984.00	1,247,815.00	49.76%	1,259,993.00
	GOBERNACIÓN	2,507,808.00	0.00	2,507,808.00	208,984.00	208,984.00	208,984.00	208,984.00	202,895.00	208,984.00	1,247,815.00	49.76%	1,259,993.00
41010103	PERSONAL EXTRAORDINARIO	2,017,924.00	-90,924.00	1,927,000.00	145,900.76	137,631.76	142,170.76	150,319.76	283,372.76	141,418.42	1,000,814.22	51.94%	926,185.78
	GOBERNACIÓN	34,000.00	0.00	34,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00	35.29%	22,000.00
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	36,000.00	-20,000.00	16,000.00	138,100.76	-138,100.76	133,470.76	-916.00	-132,554.76	0.00	0.00	0.00%	16,000.00
	OBRAS Y SERVICIOS PÚBLICOS	77,000.00	0.00	77,000.00	5,800.00	4,900.00	6,700.00	15,765.00	10,678.00	11,660.66	55,503.66	72.08%	21,496.34
	FONDOS FEDERALES	1,870,924.00	-70,924.00	1,800,000.00	0.00	268,832.52	0.00	133,470.76	403,249.52	127,757.76	933,310.56	51.85%	866,689.44
41010104	HORAS EXTRAS	1,522,000.00	-15,000.00	1,507,000.00	86,976.00	93,584.00	120,907.00	135,558.00	135,158.00	113,560.00	685,743.00	45.50%	821,257.00
	OBRAS Y SERVICIOS PÚBLICOS	1,522,000.00	-15,000.00	1,507,000.00	86,976.00	93,584.00	120,907.00	135,558.00	135,158.00	113,560.00	685,743.00	45.50%	821,257.00
4102	**PRESTACIONES LABORALES**	**34,874,569.00**	**-224,145.00**	**34,650,424.00**	**2,339,476.48**	**2,601,640.79**	**2,864,318.90**	**2,781,489.60**	**2,441,086.94**	**3,242,086.16**	**16,270,098.87**	**46.95%**	**18,380,325.13**
41020201	AGUINALDOS	8,667,816.00	491,704.00	9,159,520.00	664,365.34	598,500.00	661,000.00	638,687.00	669,692.00	652,848.00	3,885,092.34	42.42%	5,274,427.66
	GOBERNACIÓN	2,137,240.00	34,852.00	2,172,092.00	145,918.79	130,550.00	144,628.00	138,859.00	148,510.00	144,590.00	853,055.79	39.27%	1,319,036.21
	HACIENDA	635,938.00	-812.00	635,126.00	54,151.00	49,001.00	54,225.00	52,444.00	53,880.00	52,184.00	315,885.00	49.74%	319,241.00
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	341,485.00	-58,641.00	282,844.00	211,800.55	188,327.00	206,903.00	199,458.00	207,243.00	-1,013,731.55	0.00	0.00%	282,844.00
	OBRAS Y SERVICIOS PÚBLICOS	3,063,668.00	56,454.00	3,120,122.00	252,495.00	230,622.00	255,244.00	247,926.00	260,059.00	253,159.00	1,499,505.00	48.06%	1,620,617.00
	FONDOS FEDERALES	2,489,485.00	459,851.00	2,949,336.00	0.00	0.00	0.00	0.00	0.00	1,216,646.55	1,216,646.55	41.25%	1,732,689.45
41020202	QUINQUENIOS	413,540.00	-7,100.00	406,440.00	31,470.00	32,030.00	32,200.00	32,680.00	32,910.00	33,380.00	194,670.00	47.90%	211,770.00
	GOBERNACIÓN	58,510.00	-300.00	58,210.00	4,600.00	4,600.00	4,700.00	4,700.00	4,700.00	5,030.00	28,330.00	48.67%	29,880.00
	HACIENDA	35,400.00	0.00	35,400.00	2,750.00	2,750.00	2,750.00	2,750.00	2,850.00	2,950.00	16,800.00	47.46%	18,600.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	10,340.00	-10,340.00	0.00	920.00	920.00	920.00	-1,840.00	-920.00	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PÚBLICOS	309,290.00	-7,500.00	301,790.00	23,200.00	23,760.00	23,830.00	24,310.00	24,440.00	24,480.00	144,020.00	47.72%	157,770.00
	FONDOS FEDERALES	0.00	11,040.00	11,040.00	0.00	0.00	0.00	2,760.00	1,840.00	920.00	5,520.00	50.00%	5,520.00
41020203	CANASTA BÁSICA	3,030,914.00	-788,593.00	2,242,321.00	226,115.00	226,307.00	224,072.00	223,389.00	223,743.00	224,593.00	1,348,219.00	60.13%	894,102.00
	GOBERNACIÓN	155,150.00	-5,350.00	149,800.00	11,900.00	11,900.00	11,900.00	11,900.00	11,900.00	12,325.00	71,825.00	47.95%	77,975.00
	HACIENDA	81,550.00	0.00	81,550.00	6,725.00	6,725.00	6,725.00	6,725.00	6,725.00	6,725.00	40,350.00	49.48%	41,200.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	403,500.00	-384,908.00	18,592.00	131,415.00	-130,990.00	127,672.00	-683.00	-127,414.00	0.00	0.00	0.00%	18,592.00
	OBRAS Y SERVICIOS PUBLICOS	968,350.00	14,600.00	982,950.00	76,075.00	76,925.00	77,350.00	77,350.00	77,350.00	77,775.00	462,825.00	47.09%	520,125.00
	FONDOS FEDERALES	1,422,364.00	-412,935.00	1,009,429.00	0.00	261,747.00	425.00	128,097.00	255,182.00	127,768.00	773,219.00	76.60%	236,210.00
41020204	PRIMA VACACIONAL	820,249.00	13,750.00	833,999.00	40,903.70	45,741.00	97,780.90	41,756.89	60,305.23	91,990.00	378,477.72	45.38%	455,521.28
	GOBERNACIÓN	185,457.00	246.00	185,703.00	1,358.70	8,225.00	18,045.03	8,094.35	4,820.01	26,064.00	66,607.09	35.87%	119,095.91
	HACIENDA	100,644.00	0.00	100,644.00	2,657.00	0.00	14,026.00	1,166.00	7,132.00	7,255.00	32,236.00	32.03%	68,408.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	34,255.00	-25,755.00	8,500.00	526.00	2,466.00	0.00	-2,992.00	2,133.00	-2,133.00	0.00	0.00%	8,500.00
	OBRAS Y SERVICIOS PUBLICOS	499,893.00	2,894.00	502,787.00	36,362.00	34,524.00	65,709.87	32,496.54	46,220.22	51,786.00	267,098.63	53.12%	235,688.37
	FONDOS FEDERALES	0.00	36,365.00	36,365.00	0.00	526.00	0.00	2,992.00	0.00	9,018.00	12,536.00	34.47%	23,829.00
41020205	INCENTIVOS	2,422,109.00	142,625.00	2,564,734.00	110,573.00	114,777.00	118,195.00	113,723.00	180,597.00	543,978.00	1,181,843.00	46.08%	1,382,891.00
	GOBERNACION	485,466.00	18,625.00	504,091.00	36,746.00	36,746.00	36,246.00	34,582.00	39,623.00	35,132.00	219,075.00	43.46%	285,016.00
	HACIENDA	289,464.00	-4,305.00	285,159.00	20,458.00	20,458.00	22,458.00	21,458.00	20,458.00	19,708.00	124,998.00	43.83%	160,161.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	192,163.00	-108,837.00	83,326.00	43,340.00	-43,090.00	45,681.00	-2,233.00	-43,698.00	0.00	0.00	0.00%	83,326.00
	OBRAS Y SERVICIOS PÚBLICOS	455,016.00	98,828.00	553,844.00	10,029.00	11,933.00	13,560.00	13,985.00	15,685.00	15,960.00	81,152.00	14.65%	472,692.00
	FONDOS FEDERALES	1,000,000.00	138,314.00	1,138,314.00	0.00	88,730.00	250.00	45,931.00	148,529.00	473,178.00	756,618.00	66.47%	381,696.00
41020206	INCREMENTOS SALARIALES	250,000.00	-220,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
	GASTOS ADMINISTRATIVOS	250,000.00	-220,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
41020209	PENSIONES VITALICIAS	5,200,000.00	0.00	5,200,000.00	437,307.00	401,120.37	448,632.02	431,542.00	454,927.00	459,020.35	2,632,548.74	50.63%	2,567,451.26
	GASTOS ADMINISTRATIVOS	5,200,000.00	0.00	5,200,000.00	437,307.00	401,120.37	448,632.02	431,542.00	454,927.00	459,020.35	2,632,548.74	50.63%	2,567,451.26
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	8,634,860.00	-44,314.00	8,590,546.00	498,120.58	841,294.53	532,040.63	915,870.92	531,731.63	924,207.52	4,243,265.81	49.39%	4,347,280.19
	GOBERNACION	1,528,600.00	0.00	1,528,600.00	89,636.77	161,092.56	97,630.21	178,118.02	96,806.99	175,051.64	798,336.19	52.23%	730,263.81
	HACIENDA	550,000.00	0.00	550,000.00	32,110.95	56,734.09	34,423.85	61,698.68	34,530.21	62,913.48	282,411.26	51.35%	267,588.74
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	603,760.00	-242,314.00	361,446.00	171,711.26	130,388.58	-119,350.70	130,190.42	-132,405.07	12,289.62	192,824.11	53.35%	168,621.89
	OBRAS Y SERVICIOS PÚBLICOS	3,302,500.00	0.00	3,302,500.00	204,661.60	331,557.05	217,237.43	363,114.66	219,859.94	363,363.61	1,699,794.29	51.47%	1,602,705.71
	FONDOS FEDERALES	2,650,000.00	198,000.00	2,848,000.00	0.00	161,522.25	302,099.84	182,749.14	312,939.56	310,589.17	1,269,899.96	44.59%	1,578,100.04
41020211	UNIFORMES	829,488.00	-19,345.00	810,143.00	734.88	10,872.74	225,548.03	67,002.08	1,145.10	5,623.70	310,926.53	38.38%	499,216.47
	GOBERNACIÓN	110,888.00	-200.00	110,688.00	0.00	1,449.00	52,029.26	5,614.40	0.00	1,415.20	60,507.86	54.67%	50,180.14
	HACIENDA	60,800.00	-145.00	60,655.00	0.00	0.00	25,847.13	2,552.00	0.00	0.00	28,399.13	46.82%	32,255.87
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	407,000.00	-19,000.00	388,000.00	0.00	9,209.00	74,157.86	-31,705.12	0.00	2,272.00	53,933.74	13.90%	334,066.26
	OBRAS Y SERVICIOS PÚBLICOS	250,800.00	0.00	250,800.00	734.88	214.74	73,513.78	90,540.80	1,145.10	1,936.50	168,085.80	67.02%	82,714.20
41020213	OTRAS PRESTACIONES	1,499,632.00	-471,555.00	1,028,077.00	117,781.40	124,820.20	121,620.28	114,137.40	114,156.09	129,254.30	721,769.67	70.21%	306,307.33
	GOBERNACIÓN	15,800.00	33,336.00	49,136.00	1,896.00	7,992.00	5,224.60	9,805.92	6,709.45	5,944.66	37,572.63	76.47%	11,563.37
	HACIENDA	260,400.00	2,000.00	262,400.00	19,933.00	17,617.00	19,386.67	6,887.60	9,250.00	29,794.80	102,869.07	39.20%	159,530.93
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	86,932.00	-85,500.00	1,432.00	95,702.40	-95,702.40	96,509.01	-3,201.13	-93,307.88	0.00	0.00	0.00%	1,432.00
	OBRAS Y SERVICIOS PÚBLICOS	6,500.00	7,727.00	14,227.00	250.00	0.00	500.00	4,136.00	2,727.00	0.00	7,613.00	53.51%	6,614.00
	FONDOS FEDERALES	1,130,000.00	-429,118.00	700,882.00	0.00	194,913.60	0.00	96,509.01	188,777.52	93,514.84	573,714.97	81.86%	127,167.03
41020215	VACACIONES	885,761.00	649,459.00	1,535,220.00	89,855.79	68,710.89	117,696.84	105,032.52	47,218.33	72,289.00	500,803.37	32.62%	1,034,416.63
	GOBERNACION	22,600.00	8,046.00	30,646.00	1,046.00	0.00	13,931.63	6,646.00	3,938.00	0.00	25,561.63	83.41%	5,084.37
	HACIENDA	10,500.00	0.00	10,500.00	2,036.00	2,036.00	0.00	0.00	0.00	0.00	4,072.00	38.78%	6,428.00

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	111,998.00	214,969.00	326,967.00	84,180.79	-84,180.79	85,280.05	1,031.95	-86,312.00	0.00	0.00	0.00%	326,967.00
	OBRAS Y SERVICIOS PÚBLICOS	53,027.00	19,508.00	72,535.00	2,593.00	2,301.00	18,485.16	12,074.52	1,699.33	5,733.00	42,886.01	59.12%	29,648.99
	FONDOS FEDERALES	687,636.00	406,936.00	1,094,572.00	0.00	148,554.68	0.00	85,280.05	127,893.00	66,556.00	428,283.73	39.13%	666,288.27
41020218	HONORARIOS ASIMILABLES A SALARIOS	818,200.00	44,613.00	862,813.00	55,920.96	65,821.58	80,761.86	50,860.17	73,294.80	69,823.79	396,483.16	45.95%	466,329.84
	GOBERNACIÓN	280,800.00	-28,800.00	252,000.00	18,000.00	24,000.00	21,000.00	21,000.00	25,000.00	25,000.00	134,000.00	53.17%	118,000.00
	HACIENDA	315,000.00	0.00	315,000.00	26,012.96	29,913.58	24,853.86	17,952.17	20,158.00	29,415.79	148,306.36	47.08%	166,693.64
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	39,600.00	-39,600.00	0.00	3,432.00	-3,432.00	3,432.00	3,432.00	3,660.80	-10,524.80	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PÚBLICOS	97,800.00	0.00	97,800.00	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	8,476.00	50,856.00	52.00%	46,944.00
	FONDOS FEDERALES	85,000.00	113,013.00	198,013.00	0.00	6,864.00	23,000.00	0.00	16,000.00	17,456.80	63,320.80	31.98%	134,692.20
41020220	HONORARIOS A EJECUTORES	600,000.00	0.00	600,000.00	66,328.83	53,329.23	58,013.83	21,287.38	51,366.76	35,078.50	285,404.53	47.57%	314,595.47
	HACIENDA	600,000.00	0.00	600,000.00	66,328.83	53,329.23	58,013.83	21,287.38	51,366.76	35,078.50	285,404.53	47.57%	314,595.47
41020221	PRIMA DE ANTIGÜEDAD	802,000.00	-15,389.00	786,611.00	0.00	18,316.25	146,757.51	25,521.24	0.00	0.00	190,595.00	24.23%	596,016.00
	GOBERNACION	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	45,000.00
	HACIENDA	68,000.00	-68,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	53,000.00	41,683.00	94,683.00	0.00	0.00	40,668.94	0.00	0.00	0.00	40,668.94	42.95%	54,014.06
	OBRAS Y SERVICIOS PÚBLICOS	636,000.00	-7,389.00	628,611.00	0.00	0.00	106,088.57	25,521.24	0.00	0.00	131,609.81	20.94%	497,001.19
	FONDOS FEDERALES	0.00	18,317.00	18,317.00	0.00	18,316.25	0.00	0.00	0.00	0.00	18,316.25	100.00%	0.75
4103	**MATERIALES Y SUMINISTROS**	**19,897,269.00**	**1,173,825.00**	**21,071,094.00**	**1,129,710.62**	**1,524,919.55**	**2,049,386.26**	**1,905,648.46**	**2,211,584.44**	**1,930,525.86**	**10,751,775.19**	**51.03%**	**10,319,318.81**
41030301	CONSUMO DE ENERGÍA ELECTRICA	8,465,000.00	100,000.00	8,565,000.00	166,156.00	521,188.00	930,433.00	710,567.00	1,007,210.00	690,677.00	4,026,231.00	47.01%	4,538,769.00
	GOBERNACIÓN	587,000.00	0.00	587,000.00	12,690.00	26,758.00	51,872.00	34,244.00	54,594.00	33,966.00	214,124.00	36.48%	372,876.00
	HACIENDA	130,000.00	0.00	130,000.00	8,333.00	9,095.00	11,098.00	10,862.00	12,497.00	15,941.00	67,826.00	52.17%	62,174.00
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	393,000.00	0.00	393,000.00	12,817.00	10,302.00	46,851.00	13,447.00	57,710.00	17,430.00	158,557.00	40.35%	234,443.00
	OBRAS Y SERVICIOS PÚBLICOS	7,355,000.00	100,000.00	7,455,000.00	132,316.00	475,033.00	820,612.00	652,014.00	882,409.00	623,340.00	3,585,724.00	48.10%	3,869,276.00
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	581,200.00	0.00	581,200.00	20,781.00	54,170.00	48,525.00	55,594.00	53,361.97	58,648.99	291,080.96	50.08%	290,119.04
	GOBERNACIÓN	302,000.00	0.00	302,000.00	13,974.00	29,267.00	25,497.00	29,755.00	28,050.98	32,856.00	159,399.98	52.78%	142,600.02
	HACIENDA	99,000.00	0.00	99,000.00	2,701.00	10,229.00	9,677.00	10,865.00	10,144.00	10,122.99	53,738.99	54.28%	45,261.01
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	139,600.00	0.00	139,600.00	2,936.00	11,665.00	10,474.00	11,856.00	12,180.99	12,564.00	61,675.99	44.18%	77,924.01
	OBRAS Y SERVICIOS PÚBLICOS	40,600.00	0.00	40,600.00	1,170.00	3,009.00	2,877.00	3,118.00	2,986.00	3,106.00	16,266.00	40.06%	24,334.00
41030303	SERVICIOS DE CORREOS Y TELÉGRAFOS	8,600.00	2,200.00	10,800.00	1,058.08	1,080.38	620.44	560.57	768.79	737.00	4,825.26	44.68%	5,974.74
	GOBERNACIÓN	2,400.00	700.00	3,100.00	71.00	568.41	378.94	190.07	224.29	106.00	1,538.71	49.64%	1,561.29
	HACIENDA	2,000.00	0.00	2,000.00	0.00	0.00	87.50	168.50	256.50	342.00	854.50	42.73%	1,145.50
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	3,700.00	1,000.00	4,700.00	797.61	133.50	154.00	202.00	288.00	289.00	1,864.11	39.66%	2,835.89
	OBRAS Y SERVICIOS PÚBLICOS	500.00	500.00	1,000.00	189.47	378.47	0.00	0.00	0.00	0.00	567.94	56.79%	432.06
41030304	COMBUSTIBLES Y LUBRICANTES	8,223,100.00	1,048,700.00	9,271,800.00	707,850.20	748,371.26	862,564.31	903,300.42	940,642.76	948,077.26	5,110,806.21	55.12%	4,160,993.79
	GOBERNACION	1,461,100.00	44,000.00	1,505,100.00	119,248.42	135,400.25	142,334.79	135,731.28	141,657.39	133,534.20	807,906.33	53.68%	697,193.67
	HACIENDA	209,800.00	7,200.00	217,000.00	24,763.16	24,390.14	29,573.56	29,278.02	29,717.25	-21,040.30	116,681.83	53.77%	100,318.17
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	2,279,000.00	-240,000.00	2,039,000.00	220,652.73	207,150.90	262,059.43	260,798.93	304,352.09	302,273.62	1,557,287.70	76.38%	481,712.30
	OBRAS Y SERVICIOS PÚBLICOS	4,188,200.00	247,500.00	4,435,700.00	343,185.89	381,429.97	428,596.53	477,492.19	464,916.03	481,942.46	2,577,563.07	58.11%	1,858,136.93
	FONDOS FEDERALES	85,000.00	990,000.00	1,075,000.00	0.00	0.00	0.00	0.00	0.00	51,367.28	51,367.28	4.78%	1,023,632.72
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	297,410.00	9,000.00	306,410.00	38,929.64	16,941.03	20,466.30	31,211.44	15,254.71	21,111.59	143,914.71	46.97%	162,495.29
	GOBERNACION	89,810.00	-1,000.00	88,810.00	11,622.54	3,451.40	4,668.32	5,962.01	2,809.05	4,808.98	33,322.30	37.52%	55,487.70
	HACIENDA	118,300.00	10,000.00	128,300.00	21,057.99	12,497.61	8,162.08	22,033.93	9,500.16	7,580.50	80,832.27	63.00%	47,467.73
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	45,500.00	0.00	45,500.00	4,719.78	734.50	6,680.90	1,871.00	2,295.50	5,231.03	21,532.71	47.32%	23,967.29
	OBRAS Y SERVICIOS PUBLICOS	18,800.00	0.00	18,800.00	1,529.33	257.52	955.00	1,344.50	650.00	3,491.08	8,227.43	43.76%	10,572.57
	FONDOS FEDERALES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00
41030306	ARTÍCULOS DEPORTIVOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	GOBERNACIÓN	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41030307	ARTÍCULOS DE ASEO Y LIMPIA	128,200.00	0.00	128,200.00	12,326.78	6,955.97	9,224.10	10,524.65	7,429.00	8,624.37	55,084.87	42.97%	73,115.13
	GOBERNACIÓN	5,600.00	0.00	5,600.00	630.71	208.66	259.78	329.40	678.81	214.30	2,321.66	41.46%	3,278.34
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	6,400.00	0.00	6,400.00	251.00	1,030.77	149.16	0.00	63.22	0.00	1,494.15	23.35%	4,905.85
	OBRAS Y SERVICIOS PÚBLICOS	116,200.00	0.00	116,200.00	11,445.07	5,716.54	8,815.16	10,195.25	6,686.97	8,410.07	51,269.06	44.12%	64,930.94
41030308	MEDICINA Y SERVICIOS MÉDICOS	55,000.00	9,000.00	64,000.00	0.00	5,513.36	20,018.96	1,871.70	10,619.12	7,462.69	45,485.83	71.07%	18,514.17
	GOBERNACIÓN	40,500.00	0.00	40,500.00	0.00	2,513.36	14,018.96	371.70	10,619.12	5,212.69	32,735.83	80.83%	7,764.17
	HACIENDA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	25.00%	2,250.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
	OBRAS Y SERVICIOS PÚBLICOS	7,500.00	9,000.00	16,500.00	0.00	3,000.00	6,000.00	1,500.00	0.00	1,500.00	12,000.00	72.73%	4,500.00
41030309	FLETES Y ACARREO	32,160.00	0.00	32,160.00	9,437.50	0.00	1,392.00	1,160.00	0.00	5,492.00	17,481.50	54.36%	14,678.50
	GOBERNACIÓN	7,160.00	0.00	7,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,160.00
	OBRAS Y SERVICIOS PÚBLICOS	25,000.00	0.00	25,000.00	9,437.50	0.00	1,392.00	1,160.00	0.00	5,492.00	17,481.50	69.93%	7,518.50
41030310	HERRAMIENTA Y UTENSILIOS MENORES	95,600.00	0.00	95,600.00	4,854.11	12,584.15	5,749.53	5,173.49	12,503.55	7,745.34	48,610.17	50.85%	46,989.83
	GOBERNACIÓN	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	287.50	0.00	287.50	3.59%	7,712.50
	OBRAS Y SERVICIOS PÚBLICOS	87,600.00	0.00	87,600.00	4,854.11	12,584.15	5,749.53	5,173.49	12,216.05	7,745.34	48,322.67	55.16%	39,277.33
41030311	ARREGLOS FLORALES Y CORONAS	36,000.00	0.00	36,000.00	2,111.20	0.00	4,200.00	0.00	1,760.00	8,932.00	17,003.20	47.23%	18,996.80
	GOBERNACION	36,000.00	0.00	36,000.00	2,111.20	0.00	4,200.00	0.00	1,760.00	8,932.00	17,003.20	47.23%	18,996.80
41030312	MATERIAL FOTOGRÁFICO	4,500.00	0.00	4,500.00	0.00	1,500.00	24.00	0.00	0.00	0.00	1,524.00	33.87%	2,976.00
	GOBERNACIÓN	4,000.00	0.00	4,000.00	0.00	1,500.00	24.00	0.00	0.00	0.00	1,524.00	38.10%	2,476.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
41030314	SERVICIOS DE FOTOCOPIADOS	14,110.00	0.00	14,110.00	11.14	171.73	161.17	1,812.48	270.01	1,349.00	3,775.53	26.76%	10,334.47
	GOBERNACIÓN	2,010.00	0.00	2,010.00	11.14	47.00	141.17	0.00	0.00	87.00	286.31	14.24%	1,723.69
	HACIENDA	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	24.38%	1,210.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	5,500.00	0.00	5,500.00	0.00	100.73	0.00	0.00	0.00	0.00	100.73	1.83%	5,399.27
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	0.00	5,000.00	0.00	24.00	20.00	1,812.48	270.01	872.00	2,998.49	59.97%	2,001.51

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41030315	CONSUMO DE AGUA	1,141,889.00	0.00	1,141,889.00	95,000.00	95,000.00	95,000.00	95,523.59	95,000.00	95,000.00	570,523.59	49.96%	571,365.41
	GOBERNACIÓN	209,996.00	0.00	209,996.00	23,073.82	23,073.82	23,073.82	23,073.82	23,073.82	23,073.82	138,442.92	65.93%	71,553.08
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	113,359.00	0.00	113,359.00	10,763.45	10,763.45	10,763.45	11,287.04	10,763.45	10,763.45	65,104.29	57.43%	48,254.71
	OBRAS Y SERVICIOS PÚBLICOS	818,534.00	0.00	818,534.00	61,162.73	61,162.73	61,162.73	61,162.73	61,162.73	61,162.73	366,976.38	44.83%	451,557.62
41030316	CONSUMO DE GAS	465,800.00	-13,675.00	452,125.00	34,025.39	33,792.76	31,400.50	50,679.44	37,669.12	40,901.95	228,469.16	50.53%	223,655.84
	GOBERNACIÓN	15,000.00	0.00	15,000.00	904.00	908.80	913.60	1,488.20	1,155.42	1,040.40	6,410.42	42.74%	8,589.58
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	13,100.00	0.00	13,100.00	1,226.06	938.43	934.44	631.38	1,264.76	954.66	5,949.73	45.42%	7,150.27
	OBRAS Y SERVICIOS PÚBLICOS	437,700.00	-13,675.00	424,025.00	31,895.33	31,945.53	29,552.46	48,559.86	35,248.94	38,906.89	216,109.01	50.97%	207,915.99
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	71,000.00	1,000.00	72,000.00	9,663.61	1,260.00	1,934.41	7,445.60	690.40	605.59	21,599.61	30.00%	50,400.39
	GOBERNACIÓN	15,000.00	0.00	15,000.00	270.00	410.00	1,540.01	185.60	180.00	60.00	2,645.61	17.64%	12,354.39
	HACIENDA	23,500.00	0.00	23,500.00	8,943.60	0.00	394.40	5,690.00	255.20	545.59	15,828.79	67.36%	7,671.21
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	10,500.00	1,000.00	11,500.00	450.01	160.00	0.00	1,410.00	255.20	0.00	2,275.21	19.78%	9,224.79
	OBRAS Y SERVICIOS PÚBLICOS	2,000.00	0.00	2,000.00	0.00	690.00	0.00	160.00	0.00	0.00	850.00	42.50%	1,150.00
	FONDOS FEDERALES	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
41030318	CONSUMIBLES PARA EQUIPO DE CÓMPUTO	272,700.00	17,600.00	290,300.00	27,505.97	26,390.91	17,672.54	30,224.08	28,405.01	35,161.08	165,359.59	56.96%	124,940.41
	GOBERNACIÓN	113,300.00	5,300.00	118,600.00	6,586.00	13,401.45	6,394.99	9,511.49	11,455.00	14,851.00	62,199.93	52.45%	56,400.07
	HACIENDA	70,200.00	12,300.00	82,500.00	7,603.71	1,969.47	8,327.56	9,017.60	2,660.00	16,230.00	45,808.34	55.53%	36,691.66
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	56,200.00	0.00	56,200.00	8,410.98	5,330.00	2,190.00	9,289.99	12,270.01	919.99	38,410.97	68.35%	17,789.03
	OBRAS Y SERVICIOS PÚBLICOS	33,000.00	0.00	33,000.00	4,905.28	5,689.99	759.99	2,405.00	2,020.00	3,160.09	18,940.35	57.40%	14,059.65
4104	**SERVICIOS GENERALES**	**5,428,776.00**	**382,969.00**	**5,811,745.00**	**347,593.61**	**252,523.73**	**533,020.02**	**692,244.75**	**651,736.45**	**467,540.62**	**2,944,659.18**	**50.67%**	**2,867,085.82**
41040401	MANTENIMIENTO DE ALUMBRADO PUBLICO	600,000.00	0.00	600,000.00	36,707.36	25,236.04	49,633.90	82,873.54	58,021.96	66,671.00	319,143.80	53.19%	280,856.20
	OBRAS Y SERVICIOS PÚBLICOS	600,000.00	0.00	600,000.00	36,707.36	25,236.04	49,633.90	82,873.54	58,021.96	66,671.00	319,143.80	53.19%	280,856.20
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	OBRAS Y SERVICIOS PÚBLICOS	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	100,500.00	3,000.00	103,500.00	2,580.07	1,531.20	4,910.51	0.00	4,077.40	1,392.00	14,491.18	14.00%	89,008.82
	GOBERNACIÓN	32,900.00	3,000.00	35,900.00	0.00	0.00	1,639.31	0.00	2,111.20	0.00	3,750.51	10.45%	32,149.49
	HACIENDA	52,400.00	0.00	52,400.00	2,580.07	1,531.20	3,271.20	0.00	1,966.20	1,392.00	10,740.67	20.50%	41,659.33
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	10,200.00	0.00	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,200.00
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41040404	MANTENIMIENTO DE CALLES	100,000.00	40,000.00	140,000.00	0.00	29,080.00	13,695.00	13,840.00	14,320.00	33,972.70	104,907.70	74.93%	35,092.30
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	40,000.00	140,000.00	0.00	29,080.00	13,695.00	13,840.00	14,320.00	33,972.70	104,907.70	74.93%	35,092.30
41040405	MANTENIMIENTO DE PANTEONES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	40,000.00	0.00	40,000.00	0.00	0.00	8,327.45	0.00	5,499.00	0.00	13,826.45	34.57%	26,173.55
	OBRAS Y SERVICIOS PÚBLICOS	40,000.00	0.00	40,000.00	0.00	0.00	8,327.45	0.00	5,499.00	0.00	13,826.45	34.57%	26,173.55
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	230,076.00	-30,076.00	200,000.00	13,969.97	744.73	30,375.48	20,400.36	85,432.22	14,827.80	165,750.56	82.88%	34,249.44
	OBRAS Y SERVICIOS PÚBLICOS	200,000.00	0.00	200,000.00	13,969.97	744.73	30,375.48	20,400.36	85,432.22	14,827.80	165,750.56	82.88%	34,249.44
	FONDOS FEDERALES	30,076.00	-30,076.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	17,500.00	0.00	17,500.00	0.00	679.01	146.03	1,303.26	98.99	0.00	2,227.29	12.73%	15,272.71
	OBRAS Y SERVICIOS PÚBLICOS	17,500.00	0.00	17,500.00	0.00	679.01	146.03	1,303.26	98.99	0.00	2,227.29	12.73%	15,272.71
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	3,579,200.00	168,045.00	3,747,245.00	238,457.66	134,931.75	298,111.57	501,512.55	422,269.21	285,029.71	1,880,312.45	50.18%	1,866,932.55
	GOBERNACIÓN	103,600.00	18,400.00	122,000.00	14,173.31	3,085.98	11,065.59	21,337.20	7,172.01	10,614.96	67,449.05	55.29%	54,550.95
	HACIENDA	67,000.00	4,000.00	71,000.00	8,098.97	2,275.98	4,191.43	10,843.00	3,377.60	5,373.80	34,160.78	48.11%	36,839.22
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	723,000.00	0.00	723,000.00	48,861.87	13,093.88	51,125.55	105,255.75	88,990.51	39,636.09	346,963.65	47.99%	376,036.35
	OBRAS Y SERVICIOS PÚBLICOS	2,635,600.00	145,645.00	2,781,245.00	167,323.51	116,475.91	231,729.00	364,076.60	319,329.09	227,899.86	1,426,833.97	51.30%	1,354,411.03
	FONDOS FEDERALES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	3,400.00	1,505.00	4,905.00	9.81%	45,095.00
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	80,000.00	120,000.00	200,000.00	3,191.36	3,467.10	63,868.40	16,452.40	3,650.83	4,869.51	95,499.60	47.75%	104,500.40
	OBRAS Y SERVICIOS PÚBLICOS	80,000.00	120,000.00	200,000.00	3,191.36	3,467.10	63,868.40	16,452.40	3,650.83	4,869.51	95,499.60	47.75%	104,500.40
41040411	ALIMENTACIÓN Y TRASLADO DE REOS	390,000.00	70,000.00	460,000.00	36,671.30	35,343.43	39,540.07	36,048.46	40,468.06	37,003.96	225,075.28	48.93%	234,924.72
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	30,000.00	230,000.00	260,000.00	36,671.30	35,343.43	39,540.07	36,048.46	40,468.06	37,003.96	225,075.28	86.57%	34,924.72
	FONDOS FEDERALES	360,000.00	-160,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	212,000.00	9,000.00	221,000.00	14,910.90	16,548.56	15,040.56	15,040.56	15,320.56	15,388.56	92,249.70	41.74%	128,750.30
	GOBERNACIÓN	6,000.00	0.00	6,000.00	0.00	1,508.00	0.00	0.00	0.00	348.00	1,856.00	30.93%	4,144.00
	HACIENDA	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	103,500.00	9,000.00	112,500.00	7,455.45	7,520.28	7,520.28	7,520.28	7,520.28	7,520.28	45,056.85	40.05%	67,443.15
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	0.00	100,000.00	7,455.45	7,520.28	7,520.28	7,520.28	7,800.28	7,520.28	45,336.85	45.34%	54,663.15
41040413	SERVICIOS DE VIALIDAD	5,500.00	0.00	5,500.00	0.00	388.10	12.00	0.00	0.00	375.00	775.10	14.09%	4,724.90
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	5,500.00	0.00	5,500.00	0.00	388.10	12.00	0.00	0.00	375.00	775.10	14.09%	4,724.90
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	36,000.00	3,000.00	39,000.00	1,104.99	4,020.40	7,229.61	2,449.99	719.20	2,130.00	17,654.19	45.27%	21,345.81
	GOBERNACIÓN	14,300.00	0.00	14,300.00	0.00	0.00	2,280.01	0.00	0.00	1,040.00	3,320.01	23.22%	10,979.99
	HACIENDA	15,700.00	0.00	15,700.00	817.50	2,830.40	740.80	2,449.99	0.00	300.00	7,138.69	45.47%	8,561.31
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	4,000.00	0.00	4,000.00	287.49	1,190.00	958.80	0.00	719.20	790.00	3,945.49	98.64%	54.51
	OBRAS Y SERVICIOS PÚBLICOS	2,000.00	3,000.00	5,000.00	0.00	0.00	3,250.00	0.00	0.00	0.00	3,250.00	65.00%	1,750.00
41040418	MANTENIMIENTO EQUIPO BANDA DE GUERRA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41040419	MANTENIMIENTO DE HERRAMIENTA Y EQUIPO	16,000.00	0.00	16,000.00	0.00	553.41	2,129.44	2,323.63	1,859.02	5,880.38	12,745.88	79.66%	3,254.12
	OBRAS Y SERVICIOS PUBLICOS	16,000.00	0.00	16,000.00	0.00	553.41	2,129.44	2,323.63	1,859.02	5,880.38	12,745.88	79.66%	3,254.12
41040420	SERVICIOS DE RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4105	**GASTOS ADMINISTRATIVOS**	**17,322,649.00**	**1,478,815.00**	**18,801,464.00**	**1,128,820.12**	**1,440,372.02**	**1,298,373.39**	**1,258,735.22**	**1,707,777.37**	**1,486,018.08**	**8,320,096.20**	**44.25%**	**10,481,367.80**
41050501	SUSCRIPCIONES Y LIBROS	171,000.00	0.00	171,000.00	3,627.00	8,950.84	51,065.50	7,330.00	14,665.00	11,260.00	96,898.34	56.67%	74,101.66
	GOBERNACIÓN	171,000.00	0.00	171,000.00	3,627.00	8,950.84	51,065.50	7,330.00	14,665.00	11,260.00	96,898.34	56.67%	74,101.66
41050502	SEGUROS Y FIANZAS	854,000.00	69,000.00	923,000.00	323,226.17	2,671.04	200,405.34	-6,398.90	9,436.64	265,049.94	794,390.23	86.07%	128,609.77
	GOBERNACIÓN	166,000.00	0.00	166,000.00	11,930.24	2,671.04	60,103.71	0.00	0.00	11,487.10	86,192.09	51.92%	79,807.91
	HACIENDA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	1,531.98	0.00	1,531.98	51.07%	1,468.02
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	445,000.00	69,000.00	514,000.00	211,243.44	0.00	132,157.04	0.00	7,904.66	191,449.95	542,755.09	105.59%	-28,755.09
	OBRAS Y SERVICIOS PÚBLICOS	240,000.00	0.00	240,000.00	100,052.49	0.00	8,144.59	-6,398.90	0.00	62,112.89	163,911.07	68.30%	76,088.93
41050503	ARRENDAMIENTO	364,661.00	-138,572.00	226,089.00	71,245.96	1,019.36	27,719.36	14,958.96	2,390.00	10,440.00	127,773.64	56.51%	98,315.36
	GOBERNACIÓN	130,752.00	41,280.00	172,032.00	20,689.36	4,519.36	27,719.36	14,958.96	2,390.00	10,440.00	80,717.04	46.92%	91,314.96
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	226,909.00	-179,852.00	47,057.00	50,556.60	-3,500.00	0.00	0.00	0.00	0.00	47,056.60	100.00%	0.40
	OBRAS Y SERVICIOS PÚBLICOS	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	200,090.00	79,400.00	279,490.00	15,341.92	45,862.21	31,838.20	43,874.11	33,641.59	14,449.81	185,007.84	66.19%	94,482.16
	GOBERNACIÓN	117,800.00	34,000.00	151,800.00	10,659.00	33,643.00	13,303.53	19,427.23	25,307.59	7,470.31	109,810.66	72.34%	41,989.34
	HACIENDA	34,000.00	14,000.00	48,000.00	996.00	1,917.00	2,903.67	8,360.92	5,304.00	4,322.50	23,804.09	49.59%	24,195.91
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	39,490.00	22,000.00	61,490.00	2,462.92	10,044.21	11,521.00	13,776.56	2,424.00	1,807.00	42,035.69	68.36%	19,454.31
	OBRAS Y SERVICIOS PÚBLICOS	8,800.00	9,400.00	18,200.00	1,224.00	258.00	4,110.00	2,309.40	606.00	850.00	9,357.40	51.41%	8,842.60
41050506	HONORARIOS PROFESIONALES	2,539,700.00	151,244.00	2,690,944.00	39,286.80	17,400.00	81,490.00	128,588.63	29,354.86	43,812.81	339,933.10	12.63%	2,351,010.90
	GOBERNACIÓN	335,000.00	120,000.00	455,000.00	39,286.80	17,400.00	81,490.00	121,756.74	24,747.28	41,509.02	326,189.84	71.69%	128,810.16
	HACIENDA	4,700.00	31,244.00	35,944.00	0.00	0.00	0.00	6,831.89	4,607.58	2,303.79	13,743.26	38.24%	22,200.74
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	2,196,000.00	0.00	2,196,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,196,000.00
	OBRAS Y SERVICIOS PÚBLICOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
41050507	IMPUESTOS Y DERECHOS	120,000.00	12,184.00	132,184.00	4,315.52	6,013.49	10,804.25	9,253.02	8,352.50	9,794.52	48,533.30	36.72%	83,650.70
	GASTOS ADMINISTRATIVOS	100,000.00	0.00	100,000.00	4,315.52	5,420.60	9,529.28	7,728.07	5,871.27	2,413.13	35,277.87	35.28%	64,722.13
	FONDOS FEDERALES	20,000.00	12,184.00	32,184.00	0.00	592.89	1,274.97	1,524.95	2,481.23	7,381.39	13,255.43	41.19%	18,928.57
41050509	CAPACITACIÓN Y ADIESTRAMIENTO	69,000.00	10,982.00	79,982.00	0.00	0.00	0.00	14,700.00	2,644.48	1,740.00	19,084.48	23.86%	60,897.52
	GOBERNACIÓN	6,500.00	1,500.00	8,000.00	0.00	0.00	0.00	0.00	2,644.48	0.00	2,644.48	33.06%	5,355.52
	HACIENDA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00	34.80%	3,260.00
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	31,000.00	9,482.00	40,482.00	0.00	0.00	0.00	14,700.00	0.00	0.00	14,700.00	36.31%	25,782.00
	OBRAS Y SERVICIOS PÚBLICOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
	FONDOS FEDERALES	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00
41050510	DIFUSIÓN	685,000.00	100,000.00	785,000.00	108,818.64	104,350.55	92,074.08	92,895.48	102,651.19	63,324.04	564,113.98	71.86%	220,886.02
	GOBERNACIÓN	600,000.00	100,000.00	700,000.00	108,818.64	104,350.55	92,074.08	92,895.48	100,200.19	63,324.04	561,662.98	80.24%	138,337.02
	HACIENDA	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	2,451.00	0.00	2,451.00	4.90%	47,549.00
	FONDOS FEDERALES	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,000.00
41050511	IMPRESIÓN DE FORMAS	372,300.00	5,232.00	377,532.00	9,714.49	58,911.95	19,159.05	12,238.99	6,744.59	2,911.60	109,680.67	29.05%	267,851.33
	GOBERNACIÓN	142,800.00	500.00	143,300.00	2,934.00	12,008.52	10,152.44	4,963.23	-1,027.09	0.00	29,031.10	20.26%	114,268.90
	HACIENDA	168,000.00	0.00	168,000.00	4,176.00	44,114.73	505.99	5,085.01	1,722.16	0.00	55,603.89	33.10%	112,396.11
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	47,300.00	0.00	47,300.00	300.00	2,127.50	2,929.49	2,190.75	5,794.32	1,044.00	14,386.06	30.41%	32,913.94
	OBRAS Y SERVICIOS PUBLICOS	14,200.00	0.00	14,200.00	2,304.49	661.20	839.49	0.00	255.20	1,867.60	5,927.98	41.75%	8,272.02
	FONDOS FEDERALES	0.00	4,732.00	4,732.00	0.00	0.00	4,731.64	0.00	0.00	0.00	4,731.64	99.99%	0.36
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	55,000.00	0.00	55,000.00	1,590.30	0.00	46,048.40	0.00	0.00	7,914.50	55,553.20	101.01%	-553.20
	GOBERNACION	55,000.00	0.00	55,000.00	1,590.30	0.00	46,048.40	0.00	0.00	7,914.50	55,553.20	101.01%	-553.20
41050513	ATENCIÓN A INVITADOS ESPECIALES	176,000.00	20,000.00	196,000.00	10,687.00	16,483.52	7,057.99	7,403.30	16,247.96	9,563.92	67,443.69	34.41%	128,556.31
	GOBERNACIÓN	150,000.00	20,000.00	170,000.00	10,687.00	16,483.52	7,057.99	7,250.00	14,047.96	9,563.92	65,090.39	38.29%	104,909.61
	HACIENDA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	153.30	0.00	0.00	153.30	2.19%	6,846.70
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	14,000.00	0.00	14,000.00	0.00	0.00	0.00	0.00	2,200.00	0.00	2,200.00	15.71%	11,800.00
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41050514	OTROS GASTOS ADMINISTRATIVOS	1,237,600.00	993,685.00	2,231,285.00	109,638.91	97,384.11	118,334.48	177,595.26	1,084,812.92	85,838.82	1,673,604.50	75.01%	557,680.50
	GOBERNACIÓN	175,400.00	468,800.00	644,200.00	56,458.50	41,607.19	46,491.97	118,584.63	203,313.11	30,962.26	497,417.66	77.21%	146,782.34
	HACIENDA	232,700.00	-125,395.00	107,305.00	8,575.49	4,500.92	19,798.06	15,841.64	7,320.67	7,446.65	63,483.43	59.16%	43,821.57
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	718,500.00	666,000.00	1,384,500.00	37,127.74	48,106.35	48,246.92	38,882.75	866,457.19	41,872.18	1,080,693.13	78.06%	303,806.87
	OBRAS Y SERVICIOS PUBLICOS	63,500.00	-10,000.00	53,500.00	7,477.18	3,169.65	3,797.53	4,286.24	7,721.95	5,557.73	32,010.28	59.83%	21,489.72
	FONDOS FEDERALES	47,500.00	-5,720.00	41,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	41,780.00
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	3,714,066.00	462.00	3,714,528.00	221,625.29	234,579.52	202,607.67	208,096.00	208,699.62	226,949.79	1,302,557.89	35.07%	2,411,970.11
	GASTOS ADMINISTRATIVOS	106,228.00	1,031,460.00	1,137,688.00	221,625.29	234,289.52	202,276.46	207,465.58	208,388.74	-190,903.34	883,142.25	77.63%	254,545.75
	FONDOS FEDERALES	3,607,838.00	-1,030,998.00	2,576,840.00	0.00	290.00	331.21	630.42	310.88	417,853.13	419,415.64	16.28%	2,157,424.36
41050519	MANEJO DE CUENTA PREDIAL RÚSTICO	232,937.00	0.00	232,937.00	16,141.75	4,155.65	4,019.59	12,791.72	34,466.36	13,892.00	85,467.07	36.69%	147,469.93
	GASTOS ADMINISTRATIVOS	232,937.00	0.00	232,937.00	16,141.75	4,155.65	4,019.59	12,791.72	34,466.36	13,892.00	85,467.07	36.69%	147,469.93
41050520	SERVICIO TÉCNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	1,330,000.00	0.00	1,330,000.00	0.00	208,254.00	104,127.00	104,127.00	104,127.00	104,127.00	624,762.00	46.97%	705,238.00
	GASTOS ADMINISTRATIVOS	1,330,000.00	0.00	1,330,000.00	0.00	208,254.00	104,127.00	104,127.00	104,127.00	104,127.00	624,762.00	46.97%	705,238.00
41050521	C O C C A F	57,295.00	0.00	57,295.00	4,775.00	4,775.00	4,775.00	4,775.00	4,775.00	4,775.00	28,650.00	50.00%	28,645.00
	GASTOS ADMINISTRATIVOS	57,295.00	0.00	57,295.00	4,775.00	4,775.00	4,775.00	4,775.00	4,775.00	4,775.00	28,650.00	50.00%	28,645.00
41050522	ACTIVIDADES CÍVICAS Y CULTURALES	550,000.00	0.00	550,000.00	1,102.87	7,987.24	24,550.68	47,899.44	37,621.59	11,480.00	130,641.82	23.75%	419,358.18
	GASTOS ADMINISTRATIVOS	550,000.00	0.00	550,000.00	1,102.87	7,987.24	24,550.68	47,899.44	37,621.59	11,480.00	130,641.82	23.75%	419,358.18
41050525	OPERATIVO SEMANA SANTA	30,000.00	16,147.00	46,147.00	0.00	0.00	9,428.98	31,988.17	4,729.60	638.00	46,784.75	101.38%	-637.75
	GASTOS ADMINISTRATIVOS	30,000.00	16,147.00	46,147.00	0.00	0.00	9,428.98	31,988.17	4,729.60	638.00	46,784.75	101.38%	-637.75
41050530	INDEMNIZACIONES POR AFECTACIONES A TERCEROS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	GASTOS ADMINISTRATIVOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
41050534	REUNIONES TRABAJO PERSONAL MUNICIPAL	80,000.00	0.00	80,000.00	1,944.11	6,032.31	5,701.59	2,113.82	2,855.10	3,058.19	21,705.12	27.13%	58,294.88
	GASTOS ADMINISTRATIVOS	80,000.00	0.00	80,000.00	1,944.11	6,032.31	5,701.59	2,113.82	2,855.10	3,058.19	21,705.12	27.13%	58,294.88
41050537	CARNAVAL	200,000.00	-43,068.00	156,932.00	0.00	284,840.96	16,350.22	0.00	-239,760.00	95,500.00	156,931.18	100.00%	0.82
	GASTOS ADMINISTRATIVOS	200,000.00	-43,068.00	156,932.00	0.00	284,840.96	16,350.22	0.00	-239,760.00	95,500.00	156,931.18	100.00%	0.82
41050539	FUMIGACIONES Y DESCACHARRIZACIÓN	60,000.00	0.00	60,000.00	7,659.00	2,852.00	3,829.50	5,569.50	3,829.50	350.00	24,089.50	40.15%	35,910.50
	GASTOS ADMINISTRATIVOS	60,000.00	0.00	60,000.00	7,659.00	2,852.00	3,829.50	5,569.50	3,829.50	350.00	24,089.50	40.15%	35,910.50
41050540	ROTULACIONES	40,000.00	0.00	40,000.00	0.00	0.00	2,315.60	0.00	5,452.00	15,831.90	23,599.50	59.00%	16,400.50
	GASTOS ADMINISTRATIVOS	40,000.00	0.00	40,000.00	0.00	0.00	2,315.60	0.00	5,452.00	15,831.90	23,599.50	59.00%	16,400.50
41050541	MULTAS, RECARGOS Y ACTUALIZACIONES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00	18.40%	8,160.00
	GASTOS ADMINISTRATIVOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00	18.40%	8,160.00
41050542	PENSIÓN VEHICULAR	0.00	200,000.00	200,000.00	10,305.00	14,561.25	18,097.50	25,061.25	9,855.00	19,350.00	97,230.00	48.62%	102,770.00
	GASTOS ADMINISTRATIVOS	0.00	200,000.00	200,000.00	10,305.00	14,561.25	18,097.50	25,061.25	9,855.00	19,350.00	97,230.00	48.62%	102,770.00
41050543	FESTEJOS ANIVERSARIO	400,000.00	0.00	400,000.00	3,880.00	12,104.80	47,526.71	400.00	64,859.15	60,653.31	189,423.97	47.36%	210,576.03
	GASTOS ADMINISTRATIVOS	400,000.00	0.00	400,000.00	3,880.00	12,104.80	47,526.71	400.00	64,859.15	60,653.31	189,423.97	47.36%	210,576.03
41050544	INCENTIVOS CONTRIBUYENTES CUMPLIDOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
	GASTOS ADMINISTRATIVOS	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000.00
41050547	DEVOLUCIÓN DE IMPUESTOS	2,750,000.00	0.00	2,750,000.00	163,894.39	159,735.22	169,046.70	165,689.42	155,325.72	249,710.72	1,063,402.17	38.67%	1,686,597.83
	GASTOS ADMINISTRATIVOS	1,814,000.00	936,000.00	2,750,000.00	163,894.39	159,735.22	169,046.70	165,689.42	155,325.72	249,710.72	1,063,402.17	38.67%	1,686,597.83
	FONDOS FEDERALES	936,000.00	-936,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
41050548	IMPUESTOS SOBRE NÓMINAS	1,000,000.00	0.00	1,000,000.00	0.00	141,447.00	0.00	147,785.05	0.00	149,643.54	438,875.59	43.89%	561,124.41
	GASTOS ADMINISTRATIVOS	1,000,000.00	0.00	1,000,000.00	0.00	141,447.00	0.00	147,785.05	0.00	149,643.54	438,875.59	43.89%	561,124.41
41050552	UNO AL MILLAR FIDEM	0.00	2,119.00	2,119.00	0.00	0.00	0.00	0.00	0.00	2,118.67	2,118.67	99.98%	0.33
	FONDOS FEDERALES	0.00	2,119.00	2,119.00	0.00	0.00	0.00	0.00	0.00	2,118.67	2,118.67	99.98%	0.33
4106	**APOYO A ORGANISMOS Y ASISTENCIA SOCIAL**	**3,830,316.00**	**1,468,752.00**	**5,299,068.00**	**301,985.56**	**170,726.71**	**218,932.97**	**636,224.86**	**255,212.71**	**287,617.55**	**1,870,700.36**	**35.30%**	**3,428,367.64**
41060601	HOSPITALES	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	850,000.00
	GOBERNACIÓN	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	850,000.00
41060602	APOYO A LA EDUCACIÓN	80,000.00	30,000.00	110,000.00	2,599.00	14,299.00	24,016.99	26,601.56	14,198.62	18,166.71	99,881.88	90.80%	10,118.12
	GOBERNACIÓN	80,000.00	30,000.00	110,000.00	2,599.00	14,299.00	24,016.99	26,601.56	14,198.62	18,166.71	99,881.88	90.80%	10,118.12
41060603	PATRONATO DE BOMBEROS	180,000.00	450,000.00	630,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	14.29%	540,000.00
	GOBERNACIÓN	180,000.00	450,000.00	630,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	90,000.00	14.29%	540,000.00
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	850,980.00	-1,248.00	849,732.00	70,811.00	70,811.00	70,811.00	70,811.00	70,811.00	70,811.00	424,866.00	50.00%	424,866.00
	GOBERNACIÓN	850,980.00	-1,248.00	849,732.00	70,811.00	70,811.00	70,811.00	70,811.00	70,811.00	70,811.00	424,866.00	50.00%	424,866.00
41060608	BECAS Y DESPENSAS	1,256,836.00	0.00	1,256,836.00	10,500.00	10,500.00	10,500.00	422,156.90	10,500.00	10,500.00	474,656.90	37.77%	782,179.10
	GOBERNACION	1,256,836.00	0.00	1,256,836.00	10,500.00	10,500.00	10,500.00	422,156.90	10,500.00	10,500.00	474,656.90	37.77%	782,179.10
41060609	APOYO AL DEPORTE	500,000.00	0.00	500,000.00	45,350.47	17,580.01	17,172.31	21,870.00	25,207.40	34,214.24	161,394.43	32.28%	338,605.57
	GOBERNACION	500,000.00	0.00	500,000.00	45,350.47	17,580.01	17,172.31	21,870.00	25,207.40	34,214.24	161,394.43	32.28%	338,605.57
41060611	FOMENTO A LA INVERSIÓN (CEPROFIES)	50,000.00	70,000.00	120,000.00	63,201.10	0.00	0.00	0.00	20,115.45	172.86	83,489.41	69.57%	36,510.59
	GASTOS ADMINISTRATIVOS	50,000.00	70,000.00	120,000.00	63,201.10	0.00	0.00	0.00	20,115.45	172.86	83,489.41	69.57%	36,510.59
41060612	CRUZ ROJA	180,000.00	0.00	180,000.00	15,000.00	15,000.00	30,000.00	0.00	15,000.00	15,000.00	90,000.00	50.00%	90,000.00
	GOBERNACION	180,000.00	0.00	180,000.00	15,000.00	15,000.00	30,000.00	0.00	15,000.00	15,000.00	90,000.00	50.00%	90,000.00
41060620	OTROS APOYOS	648,500.00	0.00	648,500.00	32,685.00	23,479.70	39,288.67	44,785.40	29,781.37	123,752.74	293,772.88	45.30%	354,727.12
	GOBERNACIÓN	640,000.00	0.00	640,000.00	32,485.00	23,329.70	39,288.67	39,735.40	29,781.37	123,552.74	288,172.88	45.03%	351,827.12
	HACIENDA	7,500.00	0.00	7,500.00	200.00	150.00	0.00	5,050.00	0.00	200.00	5,600.00	74.67%	1,900.00
	OBRAS Y SERVICIOS PÚBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
41060621	DIF	84,000.00	70,000.00	154,000.00	46,838.99	4,057.00	12,144.00	35,000.00	54,598.87	0.00	152,638.86	99.12%	1,361.14
	GOBERNACIÓN	84,000.00	70,000.00	154,000.00	46,838.99	4,057.00	12,144.00	35,000.00	54,598.87	0.00	152,638.86	99.12%	1,361.14
4107	**DEUDA PUBLICA**	**621,677.00**	**0.00**	**621,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,487.63**	**76,090.24**	**151,577.87**	**24.38%**	**470,099.13**
41070720	DOCUMENTOS POR PAGAR	621,677.00	0.00	621,677.00	0.00	0.00	0.00	0.00	75,487.63	76,090.24	151,577.87	24.38%	470,099.13
	DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,487.63	-75,487.63	0.00	0.00%	0.00
	FONDOS FEDERALES	621,677.00	0.00	621,677.00	0.00	0.00	0.00	0.00	0.00	151,577.87	151,577.87	24.38%	470,099.13
4108	**ADQUISICIONES**	**200,000.00**	**2,260,084.00**	**2,460,084.00**	**45,097.12**	**31,744.99**	**95,733.59**	**13,480.00**	**14,962.01**	**10,817.00**	**211,834.71**	**8.61%**	**2,248,249.29**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	40,000.00	170,084.00	210,084.00	37,193.37	0.00	78,354.60	4,200.00	2,959.01	1,109.00	123,815.98	58.94%	86,268.02
	ADQUISICIONES	40,000.00	140,000.00	180,000.00	37,193.37	0.00	78,354.60	4,200.00	2,959.01	1,109.00	123,815.98	68.79%	56,184.02
	FONDOS FEDERALES	0.00	30,084.00	30,084.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,084.00
41080802	EQUIPO DE TRANSPORTE	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
	FONDOS FEDERALES	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
41080805	EQUIPO DE COMUNICACIÓN	40,000.00	0.00	40,000.00	7,903.75	0.00	1,969.00	0.00	499.00	0.00	10,371.75	25.93%	29,628.25
	ADQUISICIONES	40,000.00	0.00	40,000.00	7,903.75	0.00	1,969.00	0.00	499.00	0.00	10,371.75	25.93%	29,628.25
41080806	HERRAMIENTA Y EQUIPO	40,000.00	0.00	40,000.00	0.00	1,515.00	1,269.99	1,450.00	9,814.00	2,228.00	16,276.99	40.69%	23,723.01
	ADQUISICIONES	40,000.00	0.00	40,000.00	0.00	1,515.00	1,269.99	1,450.00	9,814.00	2,228.00	16,276.99	40.69%	23,723.01
41080808	TERRENOS	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000,000.00
	ADQUISICIONES	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000,000.00
41080809	EQUIPO DE CÓMPUTO	80,000.00	30,000.00	110,000.00	0.00	30,229.99	14,140.00	7,830.00	1,690.00	7,480.00	61,369.99	55.79%	48,630.01
	ADQUISICIONES	50,000.00	30,000.00	80,000.00	0.00	30,229.99	14,140.00	7,830.00	1,690.00	7,480.00	61,369.99	76.71%	18,630.01
	FONDOS FEDERALES	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	30,000.00
4109	**CONSTRUCCIONES**	**18,813,204.00**	**47,008,768.00**	**65,821,972.00**	**2,997,706.44**	**1,524,209.49**	**2,569,287.28**	**3,669,024.33**	**7,690,892.51**	**4,207,109.50**	**22,658,229.55**	**34.42%**	**43,163,742.45**
41090909	APLICACIÓN IMPUESTO PREDIAL RÚSTICO	3,327,672.00	0.00	3,327,672.00	958,301.53	291,328.08	32,993.67	345,022.50	0.00	263,754.41	1,891,400.19	56.84%	1,436,271.81
	ADQUISICIONES	0.00	0.00	0.00	958,301.53	291,328.08	32,993.67	-1,282,623.28	0.00	0.00	0.00	0.00%	0.00

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	CONSTRUCCIONES	3,327,672.00	0.00	3,327,672.00	0.00	0.00	0.00	1,627,645.78	0.00	263,754.41	1,891,400.19	56.84%	1,436,271.81
41090910	OBRA PÚBLICA DIRECTA	2,910,000.00	28,886,454.00	31,796,454.00	2,039,404.91	709,365.04	2,004,260.20	2,824,299.63	6,925,082.07	2,509,303.61	17,011,715.46	53.50%	14,784,738.54
	CONSTRUCCIONES	2,910,000.00	28,886,454.00	31,796,454.00	2,039,404.91	709,365.04	2,004,260.20	2,824,299.63	6,925,082.07	2,509,303.61	17,011,715.46	53.50%	14,784,738.54
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	10,152,500.00	-82,575.00	10,069,925.00	0.00	0.00	0.00	0.00	0.00	1,108,403.00	1,108,403.00	11.01%	8,961,522.00
	FONDOS FEDERALES	10,152,500.00	-82,575.00	10,069,925.00	0.00	0.00	0.00	0.00	0.00	1,108,403.00	1,108,403.00	11.01%	8,961,522.00
41090917	APLICACIÓN PROGRAMA HABITAT	223,032.00	384,163.00	607,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	607,195.00
	CONSTRUCCIONES	223,032.00	384,163.00	607,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	607,195.00
41090920	PROGRAMA ESPACIOS PÚBLICOS	2,200,000.00	50,000.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,250,000.00
	CONSTRUCCIONES	2,200,000.00	50,000.00	2,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,250,000.00
41090923	APLICACIÓN PROGRAMA SUBSEMUN	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000,000.00
	FONDOS FEDERALES	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000,000.00
41090926	FIDEM	0.00	2,118,676.00	2,118,676.00	0.00	0.00	527,233.41	499,702.20	765,810.44	325,648.48	2,118,394.53	99.99%	281.47
	FONDOS FEDERALES	0.00	2,118,676.00	2,118,676.00	0.00	0.00	527,233.41	499,702.20	765,810.44	325,648.48	2,118,394.53	99.99%	281.47
41090935	APLICACIÓN PROGRAMA EMPLEO TEMPORAL	0.00	652,050.00	652,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	652,050.00
	FONDOS FEDERALES	0.00	652,050.00	652,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	652,050.00
41090943	PROGRAMA RESCATE A TU ECONOMIA	0.00	5,000,000.00	5,000,000.00	0.00	523,516.37	4,800.00	0.00	0.00	0.00	528,316.37	10.57%	4,471,683.63
	FONDOS FEDERALES	0.00	5,000,000.00	5,000,000.00	0.00	523,516.37	4,800.00	0.00	0.00	0.00	528,316.37	10.57%	4,471,683.63
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**5,473,210.00**	**3,000,000.00**	**8,473,210.00**	**408,856.50**	**396,168.00**	**1,906,428.00**	**383,484.00**	**403,999.50**	**1,613,713.50**	**5,112,649.50**	**60.34%**	**3,360,560.50**
41100111	DIF SISTEMA MUNICIPAL	4,703,500.00	0.00	4,703,500.00	374,714.00	362,025.50	372,285.50	349,341.50	369,857.00	379,571.00	2,207,794.50	46.94%	2,495,705.50
	SUBSIDIOS Y TRANSFERENCIAS	4,703,500.00	0.00	4,703,500.00	374,714.00	362,025.50	372,285.50	349,341.50	369,857.00	379,571.00	2,207,794.50	46.94%	2,495,705.50
41100121	COMISION ESTATAL DE GESTION EMPRESARIAL	409,710.00	0.00	409,710.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	50.00%	204,855.00
	SUBSIDIOS Y TRANSFERENCIAS	409,710.00	0.00	409,710.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	50.00%	204,855.00
41100122	IMPLAN	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	360,000.00
	SUBSIDIOS Y TRANSFERENCIAS	360,000.00	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	360,000.00
41100123	SUBSEMUN	0.00	3,000,000.00	3,000,000.00	0.00	0.00	1,500,000.00	0.00	0.00	1,200,000.00	2,700,000.00	90.00%	300,000.00
	SUBSIDIOS Y TRANSFERENCIAS	0.00	3,000,000.00	3,000,000.00	0.00	0.00	1,500,000.00	0.00	0.00	1,200,000.00	2,700,000.00	90.00%	300,000.00
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**162,683,948.00**	**57,145,816.00**	**219,829,764.00**	**13,156,398.21**	**12,041,488.06**	**16,074,278.56**	**15,694,642.35**	**20,128,194.92**	**17,771,114.93**	**94,866,117.03**	**43.15%**	**124,963,646.97**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**836,052.00**	**224,184.00**	**1,060,236.00**	**900,284.88**	**159,659.00**	**292.00**	**3,848.00**	**-3,848.00**	**0.00**	**1,060,235.88**	**100.00%**	**0.12**
	TOTAL DE EGRESOS	**163,520,000.00**	**57,370,000.00**	**220,890,000.00**	**14,056,683.09**	**12,201,147.06**	**16,074,570.56**	**15,698,490.35**	**20,124,346.92**	**17,771,114.93**	**95,926,352.91**	**43.43%**	**124,963,647.09**