



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SINALOA**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-1"

| CUENTA | NOMBRE | PRONOSTICO INGRESO | MODIF. DE PRONOSTICO | PRONOSTICO MODIFICADO | 31 DE ENERO | 28 DE FEBRERO | 31 DE MARZO | 30 DE ABRIL | 31 DE MAYO | 30 DE JUNIO | ACUMULADO AL 30 DE JUNIO | % RECAUDADO | INGRESO POR RECAUDAR |
|-------------------|---|----------------------|----------------------|-----------------------|-------------------|-------------------|-------------------|---------------------|--------------------|-------------------|--------------------------|---------------|----------------------|
| 5101 | DE LOS IMPUESTOS | 12,635,494.00 | 0.00 | 12,635,494.00 | 131,515.76 | 387,903.58 | 410,063.10 | 298,206.61 | 740,663.79 | 700,231.27 | 2,668,584.11 | 21.12% | 9,966,909.89 |
| 51010001 | ESPECTÁCULOS PUBLICOS | 16,895.00 | 0.00 | 16,895.00 | 0.00 | 0.00 | 14,998.40 | 0.00 | 0.00 | 4,600.00 | 19,598.40 | 116.00% | -2,703.40 |
| 51010002 | POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS | 8,916.00 | 0.00 | 8,916.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 8,916.00 |
| 51010003 | ANUNCIOS Y PUBLICIDAD COMERCIAL | 100,275.00 | 0.00 | 100,275.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 100,275.00 |
| 51010004 | SEÑALAMIENTO DE LOTES | 67,856.00 | 0.00 | 67,856.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 67,856.00 |
| 51010005 | IMPUESTO PREDIAL | 11,792,169.00 | 0.00 | 11,792,169.00 | 115,672.67 | 242,381.47 | 364,255.20 | 283,603.71 | 695,863.22 | 593,849.74 | 2,295,626.01 | 19.47% | 9,496,542.99 |
| 510100050001 | IMPUESTO PREDIAL URBANO | 440,214.00 | 0.00 | 440,214.00 | 115,672.67 | 157,259.44 | 89,841.93 | 20,248.93 | 7,391.62 | 6,755.70 | 397,170.29 | 90.22% | 43,043.71 |
| 510100050002 | IMPUESTO PREDIAL RÚSTICO | 11,351,955.00 | 0.00 | 11,351,955.00 | 0.00 | 85,122.03 | 274,413.27 | 263,354.78 | 688,471.60 | 587,094.04 | 1,898,455.72 | 16.72% | 9,453,499.28 |
| 51010006 | ADQUISICION DE INMUEBLES | 556,520.00 | 0.00 | 556,520.00 | 15,843.09 | 145,522.11 | 30,809.50 | 14,602.90 | 44,800.57 | 101,781.53 | 353,359.70 | 63.49% | 203,160.30 |
| 510100060001 | PREDIOS URBANOS | 175,860.00 | 0.00 | 175,860.00 | 11,243.09 | 49,765.55 | 23,509.50 | 10,011.75 | 22,877.07 | 6,718.00 | 124,124.96 | 70.58% | 51,735.04 |
| 510100060002 | PREDIOS RÚSTICOS | 380,660.00 | 0.00 | 380,660.00 | 4,600.00 | 95,756.56 | 7,300.00 | 4,591.15 | 21,923.50 | 95,063.53 | 229,234.74 | 60.22% | 151,425.26 |
| 51010007 | IMPUESTOS DE PLUSVALIA PARA EL DESARROLLO DE CENTROS POBLADOS | 92,863.00 | 0.00 | 92,863.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 92,863.00 |
| 5102 | DE LOS DERECHOS | 2,033,910.00 | 0.00 | 2,033,910.00 | 5,145.79 | 31,943.70 | 788,337.85 | 47,433.91 | 34,044.39 | 35,543.53 | 942,449.17 | 46.34% | 1,091,460.83 |
| 51020001 | OBRAS PUBLICAS | 236,346.00 | 0.00 | 236,346.00 | 0.00 | 2,256.66 | 58.83 | 1,604.47 | 2,168.43 | 72.00 | 6,160.39 | 2.61% | 230,185.61 |
| 510200010001 | SUPERVISIÓN DE FRACCIONAMIENTOS URBANOS | 17,915.00 | 0.00 | 17,915.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 17,915.00 |
| 510200010002 | ALINEAMIENTO DE CALLES | 28,976.00 | 0.00 | 28,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 28,976.00 |
| 510200010003 | ASIGNACION DE NUMERO OFICIAL | 21,152.00 | 0.00 | 21,152.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 21,152.00 |
| 510200010004 | PERITAJE | 13,944.00 | 0.00 | 13,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 13,944.00 |
| 510200010005 | POR DESLINDES, MEDIDA DE SOLARES BALDÍOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASÍAS | 15,670.00 | 0.00 | 15,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 15,670.00 |
| 510200010006 | EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS | 118,173.00 | 0.00 | 118,173.00 | 0.00 | 2,217.42 | 0.00 | 1,604.47 | 2,168.43 | 72.00 | 6,062.32 | 5.13% | 112,110.68 |
| 510200010007 | APERTURA DE CEPAS EN LA VÍA PÚBLICA | 10,966.00 | 0.00 | 10,966.00 | 0.00 | 39.24 | 58.83 | 0.00 | 0.00 | 0.00 | 98.07 | 0.89% | 10,867.93 |
| 510200010008 | OBSTRUCCIÓN TEMPORAL DE LA VÍA PÚBLICA | 9,550.00 | 0.00 | 9,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 9,550.00 |
| 51020002 | DE LA PRESTACION DE SERVICIOS SANITARIOS PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES | 6,300.00 | 0.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 6,300.00 |
| 51020003 | EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS | 11,025.00 | 0.00 | 11,025.00 | 0.00 | 136.18 | 1,225.62 | 953.26 | 953.26 | 817.08 | 4,085.40 | 37.06% | 6,939.60 |
| 51020005 | SERVICIOS DE SEGURIDAD PUBLICA | 421,283.00 | 0.00 | 421,283.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 421,283.00 |
| 51020006 | POR CONCESION DE LOTES DE PANTEONES | 21,315.00 | 0.00 | 21,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 21,315.00 |
| 51020007 | POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES | 15,833.00 | 0.00 | 15,833.00 | 1,143.87 | 0.00 | 0.00 | 1,143.87 | 980.46 | 0.00 | 3,268.20 | 20.64% | 12,564.80 |
| 51020008 | EXPEDICION Y REFRENDO DE PLACAS DE VEHICULOS QUE CIRCULAN EN LA VÍA PÚBLICA CON EXCLUSIÓN DE LOS DE MOTOR | 4,835.00 | 0.00 | 4,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 4,835.00 |
| 51020009 | DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA | 15,525.00 | 0.00 | 15,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 15,525.00 |
| 51020010 | MERCADOS MUNICIPALES | 5,670.00 | 0.00 | 5,670.00 | 1,038.96 | 1,558.47 | 0.00 | 0.00 | 0.00 | 0.00 | 2,597.43 | 45.81% | 3,072.57 |
| 51020011 | POR EL USO, CONCESION DE CASILLAS Y PISOS EN LOS MERCADOS | 13,230.00 | 0.00 | 13,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 13,230.00 |
| 51020012 | POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PÚBLICOS | 39,994.00 | 0.00 | 39,994.00 | 2,962.96 | 2,337.08 | 724.48 | 11,431.60 | 691.85 | 12,920.92 | 31,068.89 | 77.68% | 8,925.11 |
| 51020013 | DE LOS DERECHOS POR COOPERACION PARA OBRAS PÚBLICAS | 149,508.00 | 0.00 | 149,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 149,508.00 |
| 51020014 | OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS | 1,086,419.00 | 0.00 | 1,086,419.00 | 0.00 | 25,655.31 | 786,328.92 | 32,300.71 | 29,250.39 | 21,733.53 | 895,268.86 | 82.41% | 191,150.14 |
| 510200140001 | REVALIDACION ANUAL DE LICENCIAS | 970,623.00 | 0.00 | 970,623.00 | 0.00 | 24,021.21 | 785,239.52 | 31,756.01 | 27,071.59 | 21,733.53 | 889,821.86 | 91.68% | 80,801.14 |
| 510200140002 | AUTORIZACION DE HORARIO EXTRAORDINARIO | 87,375.00 | 0.00 | 87,375.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 87,375.00 |
| 510200140003 | OTORGAMIENTO DE PERMISOS EVENTUALES | 28,421.00 | 0.00 | 28,421.00 | 0.00 | 1,634.10 | 1,089.40 | 544.70 | 2,178.80 | 0.00 | 5,447.00 | 19.17% | 22,974.00 |
| 51020015 | DERECHOS POR BUSQUEDA DE INFORMACION PUBLICA NO DISPONIBLE | 6,627.00 | 0.00 | 6,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 6,627.00 |
| 510200150001 | POR REPRODUCCION DE HOJA IMPRESA | 2,757.00 | 0.00 | 2,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 2,757.00 |
| 510200150002 | PRO REPRODUCCION O CAPTURA DE ARCHIVOS EN DISPOSITIVOS MAGNETICOS O CD | 3,870.00 | 0.00 | 3,870.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 3,870.00 |
| 5103 | DE LOS PRODUCTOS | 191,357.00 | 0.00 | 191,357.00 | 3,278.18 | 5,206.53 | 13,114.68 | 11,681.04 | 16,111.20 | 13,954.36 | 63,345.99 | 33.10% | 128,011.01 |
| 51030001 | ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO | 44,648.00 | 0.00 | 44,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 44,648.00 |
| 510300010001 | ARRENDAMIENTO Y VENTA DE BIENES MUEBLES | 23,807.00 | 0.00 | 23,807.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 23,807.00 |
| 510300010002 | ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES | 20,841.00 | 0.00 | 20,841.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 20,841.00 |
| 51030002 | ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO | 21,899.00 | 0.00 | 21,899.00 | 0.00 | 0.00 | 5,995.00 | 2,321.70 | 4,196.50 | 0.00 | 12,513.20 | 57.14% | 9,385.80 |
| 510300020001 | ARRENDAMIENTO Y ACCESO | 21,899.00 | 0.00 | 21,899.00 | 0.00 | 0.00 | 5,995.00 | 2,321.70 | 4,196.50 | 0.00 | 12,513.20 | 57.14% | 9,385.80 |
| 51030002000100003 | CENTRAL CAMIONERA | 21,899.00 | 0.00 | 21,899.00 | 0.00 | 0.00 | 5,995.00 | 2,321.70 | 4,196.50 | 0.00 | 12,513.20 | 57.14% | 9,385.80 |
| 51030003 | RENDIMIENTO SOBRE INVERSIONES | 124,810.00 | 0.00 | 124,810.00 | 3,278.18 | 5,206.53 | 7,119.68 | 9,359.34 | 11,914.70 | 13,954.36 | 50,832.79 | 40.73% | 73,977.21 |
| 510300030001 | GASTO CORRIENTE | 124,810.00 | 0.00 | 124,810.00 | 3,278.18 | 5,206.53 | 7,119.68 | 9,359.34 | 11,914.70 | 13,954.36 | 50,832.79 | 40.73% | 73,977.21 |
| 5104 | DE LOS APROVECHAMIENTOS | 2,422,973.00 | 0.00 | 2,422,973.00 | 26,089.39 | 100,959.80 | 68,289.77 | 1,035,199.68 | -952,411.90 | 16,234.42 | 294,361.16 | 12.15% | 2,128,611.84 |



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SINALOA**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-1"

| CUENTA | NOMBRE | PRONOSTICO INGRESO | MODIF. DE PRONOSTICO | PRONOSTICO MODIFICADO | 31 DE ENERO | 28 DE FEBRERO | 31 DE MARZO | 30 DE ABRIL | 31 DE MAYO | 30 DE JUNIO | ACUMULADO AL 30 DE JUNIO | % RECAUDADO | INGRESO POR RECAUDAR |
|--------------------------|---|-----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|---------------|----------------------|
| 51040001 | MULTAS | 163,157.00 | 0.00 | 163,157.00 | 3,300.00 | 8,146.54 | 2,676.64 | 3,677.46 | 1,800.00 | 0.00 | 19,600.64 | 12.01% | 143,556.36 |
| 510400010001 | DISPOSICIONES FISCALES | 163,157.00 | 0.00 | 163,157.00 | 3,300.00 | 8,146.54 | 2,676.64 | 3,400.00 | 1,800.00 | 0.00 | 19,323.18 | 11.84% | 143,833.82 |
| 51040001000100006 | MULTAS DE SEGURIDAD PÚBLICA | 123,022.00 | 0.00 | 123,022.00 | 3,300.00 | 6,400.00 | 1,400.00 | 3,400.00 | 1,800.00 | 0.00 | 16,300.00 | 13.25% | 106,722.00 |
| 510400010001000008 | MULTAS PREDIAL URBANO | 40,135.00 | 0.00 | 40,135.00 | 0.00 | 1,746.54 | 1,276.64 | 0.00 | 0.00 | 0.00 | 3,023.18 | 7.53% | 37,111.82 |
| 510400010004 | IMPUESTO PREDIAL URBANO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 277.46 | 0.00 | 0.00 | 277.46 | 0.00% | -277.46 |
| 51040002 | REINTEGROS | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 31,500.00 |
| 51040003 | REZAGOS | 555,840.00 | 0.00 | 555,840.00 | 12,993.03 | 71,322.30 | 50,224.25 | 18,853.32 | 7,607.44 | 7,863.65 | 168,863.99 | 30.38% | 386,976.01 |
| 510400030001 | PREDIAL URBANO | 346,186.00 | 0.00 | 346,186.00 | 11,811.85 | 64,838.49 | 45,658.46 | 17,139.40 | 6,915.86 | 7,148.78 | 153,512.84 | 44.34% | 192,673.16 |
| 510400030002 | PREDIAL RÚSTICO | 138,474.00 | 0.00 | 138,474.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 138,474.00 |
| 510400030003 | OTROS REZAGOS | 14,852.00 | 0.00 | 14,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 14,852.00 |
| 510400030004 | INGRESOS TRANSITO | 7,862.00 | 0.00 | 7,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 7,862.00 |
| 510400030005 | 10% ADICIONAL IPU | 48,466.00 | 0.00 | 48,466.00 | 1,181.18 | 6,483.81 | 4,565.79 | 1,713.92 | 691.58 | 714.87 | 15,351.15 | 31.67% | 33,114.85 |
| 51040004 | RECARGOS | 81,240.00 | 0.00 | 81,240.00 | 2,328.52 | 8,701.29 | 5,130.40 | 3,540.87 | 1,072.82 | 2,695.09 | 23,468.99 | 28.89% | 57,771.01 |
| 510400040001 | PREDIAL URBANO | 44,938.00 | 0.00 | 44,938.00 | 2,328.52 | 7,370.01 | 5,049.40 | 2,129.75 | 577.23 | 1,185.15 | 18,640.06 | 41.48% | 26,297.94 |
| 51040004000100001 | DEL EJERCICIO | 44,938.00 | 0.00 | 44,938.00 | 0.00 | 245.51 | 556.71 | 691.58 | 123.22 | 994.59 | 43,943.41 | 2.21% | 43,943.41 |
| 51040004000100002 | EJERCICIOS ANTERIORES | 0.00 | 0.00 | 0.00 | 2,328.52 | 7,370.01 | 4,803.89 | 1,573.04 | 508.08 | 1,061.93 | 17,645.47 | 0.00% | -17,645.47 |
| 510400040002 | PREDIAL RÚSTICO | 19,088.00 | 0.00 | 19,088.00 | 0.00 | 0.00 | 0.00 | 1,411.12 | 495.59 | 0.00 | 1,906.71 | 9.99% | 17,181.29 |
| 510400040003 | OTROS RECARGOS | 17,214.00 | 0.00 | 17,214.00 | 0.00 | 1,331.28 | 81.00 | 0.00 | 0.00 | 0.00 | 2,922.22 | 16.98% | 14,291.78 |
| 51040005 | GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL | 60,404.00 | 0.00 | 60,404.00 | 742.60 | 4,026.45 | 2,182.68 | 1,648.23 | 300.00 | 250.00 | 9,149.96 | 15.15% | 51,254.04 |
| 510400050001 | PREDIAL URBANO | 41,369.00 | 0.00 | 41,369.00 | 742.60 | 4,026.45 | 2,182.68 | 1,648.23 | 300.00 | 250.00 | 9,149.96 | 22.12% | 32,219.04 |
| 510400050002 | PREDIAL RÚSTICO | 15,654.00 | 0.00 | 15,654.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 15,654.00 |
| 510400050003 | OTROS GASTOS | 3,381.00 | 0.00 | 3,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 3,381.00 |
| 51040006 | OTROS APROVECHAMIENTOS | 1,530,832.00 | 0.00 | 1,530,832.00 | 6,725.24 | 8,763.22 | 8,075.80 | 1,007,479.80 | -963,192.16 | 5,425.68 | 73,277.58 | 4.79% | 1,457,554.42 |
| 510400060001 | DONATIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 | 0.00% | -40.00 |
| 510400060002 | INGRESOS TRANSITO | 280,269.00 | 0.00 | 280,269.00 | 4,623.66 | 6,223.22 | 3,995.80 | 5,749.80 | 7,227.84 | 3,700.68 | 31,521.00 | 11.25% | 248,748.00 |
| 510400060004 | OTROS | 1,104,204.00 | 0.00 | 1,104,204.00 | 2,101.58 | 2,540.00 | 4,080.00 | 1,001,730.00 | -970,420.00 | 1,685.00 | 41,716.58 | 3.78% | 1,062,487.42 |
| 510400060005 | APOYO AL DEPORTE | 105,840.00 | 0.00 | 105,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 105,840.00 |
| 510400060014 | 0.2% C.M.I.C. S/RETENCIÓN A CONTRATISTAS | 6,944.00 | 0.00 | 6,944.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 6,944.00 |
| 510400060015 | APORTACIÓN DE BENEFICIARIOS DE OBRAS | 33,575.00 | 0.00 | 33,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 33,575.00 |
| 51040006001500001 | APORTACIONES PARA OBRAS Y MANTENIMIENTO DE LAS MISMAS (OPD) | 33,575.00 | 0.00 | 33,575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 33,575.00 |
| 5105 | DE LAS PARTICIPACIONES | 166,836,252.00 | 0.00 | 166,836,252.00 | 11,111,979.12 | 19,007,317.09 | 14,463,254.97 | 16,921,559.32 | 14,073,460.59 | 14,039,256.10 | 89,616,827.19 | 53.72% | 77,219,424.81 |
| 51050001 | FEDERALES | 88,713,000.00 | 0.00 | 88,713,000.00 | 6,186,639.71 | 8,450,454.31 | 6,816,150.55 | 9,246,601.71 | 6,356,166.84 | 6,441,329.24 | 43,497,342.36 | 49.03% | 45,215,657.64 |
| 510500010001 | PARTICIPACIONES FEDERALES ESTATALES (20% ADICIONAL SEGUN ADQUISICION DE VEHICULOS DE MOTOR USADO E IMPUESTOS SEGUN PROF. Y OFICIOS) | 88,713,000.00 | 0.00 | 88,713,000.00 | 6,186,639.71 | 8,450,454.31 | 6,816,150.55 | 9,246,601.71 | 6,356,166.84 | 6,441,329.24 | 43,497,342.36 | 49.03% | 45,215,657.64 |
| 51050002 | DE LOS FONDOS DE APORTACIONES FEDERALES | 189,422.00 | 0.00 | 189,422.00 | 5,011.75 | 13,360.20 | 12,538.20 | 21,711.60 | 7,495.80 | 12,339.90 | 72,457.45 | 38.25% | 116,964.55 |
| 51050004 | FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | 77,933,830.00 | 0.00 | 77,933,830.00 | 4,432,593.97 | 10,017,100.71 | 7,178,169.62 | 7,193,049.62 | 7,185,851.48 | 7,183,749.62 | 43,190,515.02 | 55.42% | 34,743,314.98 |
| 510500040001 | APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | 43,394,000.00 | 0.00 | 43,394,000.00 | 4,339,452.97 | 4,339,452.97 | 4,339,452.97 | 4,339,452.97 | 4,339,452.97 | 4,339,452.97 | 26,036,717.82 | 60.00% | 17,357,282.18 |
| 51050004000100002 | RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | 74,561.00 | 0.00 | 74,561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 74,561.00 |
| 51050004000100003 | APORTACIONES DE TERCEROS | 337,113.00 | 0.00 | 337,113.00 | 93,141.00 | 2,984.00 | 1,920.00 | 16,800.00 | 9,601.86 | 7,500.00 | 131,946.86 | 39.14% | 205,166.14 |
| 51050004000100004 | REMANENTE DE EJERCICIOS ANTERIORES | 0.00 | 0.00 | 0.00 | 0.00 | 1,070.44 | 0.00 | 0.00 | 0.00 | 0.00 | -1,070.44 | 0.00% | -1,070.44 |
| 510500040002 | FONDO DE FORTALECIMIENTO MUNICIPAL | 34,128,156.00 | 0.00 | 34,128,156.00 | 0.00 | 5,673,593.30 | 2,836,796.65 | 2,836,796.65 | 2,836,796.65 | 2,836,796.65 | 17,020,779.90 | 49.87% | 17,107,376.10 |
| 51050004000200001 | APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL | 34,103,000.00 | 0.00 | 34,103,000.00 | 0.00 | 5,673,593.30 | 2,836,796.65 | 2,836,796.65 | 2,836,796.65 | 2,836,796.65 | 17,020,779.90 | 49.91% | 17,082,220.10 |
| 51050004000200002 | RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL | 25,156.00 | 0.00 | 25,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00% | 25,156.00 |
| 51050005 | DE LOS FONDOS DE APORTACIONES ESTATALES | 0.00 | 0.00 | 0.00 | 0.00 | 4,044.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4,044.03 | 0.00% | -4,044.03 |
| 510500050001 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL ESTATAL (FAISE) RECURSO ESTATAL | 0.00 | 0.00 | 0.00 | 0.00 | 4,044.03 | 0.00 | 0.00 | 0.00 | 0.00 | 4,044.03 | 0.00% | -4,044.03 |
| 51050013 | IMPUESTO A LA GASOLINA | 0.00 | 0.00 | 0.00 | 487,733.69 | 522,357.84 | 456,396.60 | 460,196.39 | 523,946.47 | 401,837.34 | 2,852,468.33 | 0.00% | -2,852,468.33 |
| 510500130001 | PRINCIPAL | 0.00 | 0.00 | 0.00 | 487,733.69 | 522,357.84 | 456,396.60 | 460,196.39 | 523,946.47 | 401,837.34 | 2,852,468.33 | 0.00% | -2,852,468.33 |
| 51050013000100001 | APORTACION FEDERAL | 0.00 | 0.00 | 0.00 | 487,733.69 | 522,357.84 | 456,396.60 | 460,196.39 | 523,946.47 | 401,837.34 | 2,852,468.33 | 0.00% | -2,852,468.33 |
| 5106 | IMPUESTOS ADICIONALES | 1,787,609.00 | 0.00 | 1,787,609.00 | 14,438.63 | 47,141.10 | 226,139.80 | 40,295.52 | 82,500.17 | 65,554.21 | 476,069.43 | 26.63% | 1,311,539.57 |
| 51060001 | PRO-ALFABETIZACION | 110,548.00 | 0.00 | 110,548.00 | 257.33 | 1,597.31 | 39,416.72 | 2,372.00 | 1,702.27 | 1,777.22 | 47,122.85 | 42.63% | 63,425.15 |
| 51060002 | PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL | 110,548.00 | 0.00 | 110,548.00 | 257.33 | 1,597.31 | 39,416.72 | 2,372.00 | 1,703.24 | 1,777.22 | 47,153.82 | 42.65% | 63,394.18 |
| 51060003 | PRO-MEJORAS MATERIALES | 331,644.00 | 0.00 | 331,644.00 | 771.89 | 4,791.80 | 118,251.12 | 7,115.12 | 5,106.73 | 5,331.59 | 141,368.25 | 42.63% | 190,275.75 |
| 51060004 | PRO-SERVICIOS ASISTENCIALES A INDIGENTES | 0.00 | 0.00 | 0.00 | 539.44 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 539.44 | 0.00% | -539.44 |
| 51060007 | PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE | 1,234,869.00 | 0.00 | 1,234,869.00 | 12,612.64 | 39,154.68 | 29,055.24 | 28,436.40 | 73,957.93 | 56,668.18 | 239,885.07 | 19.43% | 994,983.93 |
| 5107 | INGRESOS EXTRAORDINARIOS | 0.00 | 0.00 | 0.00 | 0.00 | 43,423.84 | 0.00 | 0.00 | 0.00 | 352,581.79 | 396,005.63 | 0.00% | -396,005.63 |
| 51070008 | CONSTRUCCION DE BAÑOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352,581.79 | 0.00% | -352,581.79 |
| 510700080001 | AUDITORIO MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 352,581.79 | 0.00% | -352,581.79 |
| 51070009 | GOBIERNO DEL EDO. | 0.00 | 0.00 | 0.00 | 0.00 | 43,423.84 | 0.00 | 0.00 | 0.00 | 0.00 | -43,423.84 | 0.00% | -43,423.84 |
| 510700090001 | FONDOS RESERVA GOB. EDO | 0.00 | 0.00 | 0.00 | 0.00 | 43,423.84 | 0.00 | 0.00 | 0.00 | 0.00 | -43,423.84 | 0.00% | -43,423.84 |
| TOTAL DE INGRESOS | | 185,907,595.00 | 0.00 | 185,907,595.00 | 11,292,446.87 | 19,623,895.64 | 15,969,200.17 | 18,354,376.08 | 13,994,368.24 | 15,223,355.68 | 94,457,642.68 | 50.81% | 91,449,952.32 |



AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SINALOA

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2010

ANEXO "B-1"