AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
4101	**SUELDOS Y SALARIOS**	**27,120,681.04**	**17,364,315.67**	**8,907,040.12**	**1,501,518.52**	**1,914,087.61**	**1,132,377.55**	**1,838,168.03**	**1,051,390.43**	**1,819,148.93**	**9,256,691.07**	**18,163,731.19**	**104.60%**
41010101	SUELDOS ORDINARIOS	26,720,681.04	16,714,059.60	8,418,375.38	1,477,610.62	1,791,832.97	1,000,976.54	1,762,441.00	994,913.29	1,747,657.44	8,775,431.86	17,193,807.24	102.87%
	GOBERNACIÓN	7,374,447.00	3,772,893.60	1,891,776.34	318,697.80	473,246.70	158,054.25	470,846.70	154,822.65	463,872.01	2,039,540.11	3,931,316.45	104.20%
	HACIENDA	1,388,761.20	646,005.60	296,082.73	52,633.80	78,204.30	26,770.50	80,311.50	26,770.50	80,067.82	344,758.42	640,841.15	99.20%
	SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	0.00	0.00	0.00	47,505.78	0.00	0.00	0.00	0.00	0.00	47,505.78	47,505.78	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	9,233,010.48	4,894,887.60	2,266,361.41	410,659.54	607,268.27	198,308.62	593,323.30	195,554.07	585,758.11	2,590,871.91	4,857,233.32	99.23%
	FONDOS FEDERALES	8,724,462.36	7,400,272.80	3,964,154.90	648,113.70	633,113.70	617,843.17	617,959.50	617,766.07	617,959.50	3,752,755.64	7,716,910.54	104.28%
41010102	COMPLEMENTO DE SUELDOS	400,000.00	566,265.12	488,664.74	0.00	96,835.36	131,401.01	56,577.46	56,477.14	55,977.29	397,268.26	885,933.00	156.45%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	0.00	0.00	0.00	96,835.36	81,813.40	28,564.69	56,477.14	0.00	263,690.59	263,690.59	0.00%
	FONDOS FEDERALES	400,000.00	566,265.12	488,664.74	0.00	0.00	49,587.61	28,012.77	0.00	55,977.29	133,577.67	622,242.41	109.89%
41010103	PERSONAL EXTRAORDINARIO	0.00	83,990.95	0.00	23,907.90	25,419.28	0.00	19,149.57	0.00	15,514.20	83,990.95	83,990.95	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	0.00	83,990.95	0.00	23,907.90	25,419.28	0.00	19,149.57	0.00	15,514.20	83,990.95	83,990.95	100.00%
4102	**PRESTACIONES LABORALES**	**8,260,471.66**	**14,990,008.60**	**6,169,004.41**	**1,115,453.17**	**1,483,552.66**	**733,147.44**	**1,459,117.78**	**681,518.64**	**1,928,902.48**	**7,401,692.17**	**13,570,696.58**	**90.53%**
41020201	AGUINALDOS	2,222,318.77	1,390,438.30	1,111,158.90	178,236.67	192,149.63	185,193.15	185,193.15	185,193.15	-587,229.55	338,736.20	1,449,895.10	104.28%
	GOBERNACIÓN	610,132.60	312,007.80	305,066.10	43,887.87	57,800.83	50,844.35	50,844.35	50,844.35	-247,349.20	6,872.55	311,938.65	99.98%
	HACIENDA	115,730.10	53,833.80	57,865.02	9,644.17	9,644.17	9,644.17	9,644.17	9,644.17	-52,544.87	-4,324.02	53,541.00	99.46%
	OBRAS Y SERVICIOS PÚBLICOS	769,417.54	407,907.30	384,708.54	64,118.09	64,118.09	64,118.09	64,118.09	64,118.09	-289,732.63	30,857.82	415,566.36	101.88%
	FONDOS FEDERALES	727,038.53	616,689.40	363,519.24	60,586.54	60,586.54	60,586.54	60,586.54	60,586.54	2,397.15	305,329.85	668,849.09	108.46%
41020205	INCENTIVOS	6,173.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	6,173.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41020207	RETIROS VOLUNTARIOS	11,000.00	3,000.00	67,936.17	0.00	0.00	0.00	0.00	-64,936.17	0.00	-64,936.17	3,000.00	100.00%
	OBRAS Y SERVICIOS PUBLICOS	10,000.00	0.00	64,936.17	0.00	0.00	0.00	0.00	-64,936.17	0.00	-64,936.17	0.00	0.00%
	FONDOS FEDERALES	1,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
41020208	INDEMNIZACIONES	64,438.40	106,979.36	28,000.00	37,583.83	0.00	11,395.53	0.00	30,000.00	0.00	78,979.36	106,979.36	100.00%
	GOBERNACIÓN	0.00	47,583.83	10,000.00	37,583.83	0.00	0.00	0.00	0.00	0.00	37,583.83	47,583.83	100.00%
	HACIENDA	0.00	11,395.53	0.00	0.00	0.00	11,395.53	0.00	0.00	0.00	11,395.53	11,395.53	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	64,438.40	45,000.00	15,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	45,000.00	100.00%
	FONDOS FEDERALES	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	100.00%
41020210	CUOTAS I.M.S.S., ISSSTE, ETC.	5,544,541.32	2,416,240.33	4,901.81	0.00	0.00	0.00	0.00	0.00	446,200.63	446,200.63	451,102.44	18.67%
	GOBERNACIÓN	1,530,197.75	545,937.71	4,901.81	0.00	0.00	0.00	0.00	0.00	103,501.43	103,501.43	108,403.24	19.86%
	HACIENDA	288,167.95	93,477.01	0.00	0.00	0.00	0.00	0.00	0.00	19,028.35	19,028.35	19,028.35	20.36%
	OBRAS Y SERVICIOS PÚBLICOS	1,915,849.68	708,290.23	0.00	0.00	0.00	0.00	0.00	0.00	132,651.51	132,651.51	132,651.51	18.73%
	FONDOS FEDERALES	1,810,325.94	1,068,535.38	0.00	0.00	0.00	0.00	0.00	0.00	191,019.34	191,019.34	191,019.34	17.88%
41020211	UNIFORMES	412,000.00	451,530.00	387,730.00	0.00	0.00	63,800.00	0.00	0.00	0.00	63,800.00	451,530.00	100.00%
	GOBERNACIÓN	12,000.00	36,250.00	36,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,250.00	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	150,000.00	66,502.80	66,502.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,502.80	100.00%
	FONDOS FEDERALES	250,000.00	348,777.20	284,977.20	0.00	0.00	63,800.00	0.00	0.00	0.00	63,800.00	348,777.20	100.00%
41020217	PREVISIÓN SOCIAL	0.00	10,621,820.61	4,569,277.53	899,632.67	1,291,403.03	472,758.76	1,273,924.63	531,261.66	2,069,931.40	6,538,912.15	11,108,189.68	104.58%
	GOBERNACION	0.00	4,061,458.15	1,784,373.55	338,454.82	502,347.07	167,834.72	499,679.49	164,419.16	826,789.95	2,499,525.21	4,283,898.76	105.48%
	HACIENDA	0.00	721,780.96	301,592.23	58,775.79	87,389.26	29,947.26	89,841.78	29,947.26	149,484.28	445,385.63	746,977.86	103.49%
	OBRAS Y SERVICIOS PÚBLICOS	0.00	5,128,466.20	2,035,171.40	427,260.08	629,759.85	205,655.52	615,086.38	267,597.76	1,024,340.19	3,169,699.78	5,204,871.18	101.49%
	FONDOS FEDERALES	0.00	710,115.30	448,140.35	75,141.98	71,906.85	69,321.26	69,316.98	69,297.48	69,316.98	424,301.53	872,441.88	122.86%
4103	**MATERIALES Y SUMINISTROS**	**8,352,279.12**	**7,643,528.83**	**3,987,843.67**	**517,988.99**	**1,084,535.23**	**540,743.52**	**983,252.17**	**716,988.57**	**1,651,215.01**	**5,494,723.49**	**9,482,567.16**	**124.06%**
41030301	CONSUMO DE ENERGÍA ELÉCTRICA	2,710,000.00	1,950,227.00	990,610.00	215,135.00	527,743.00	0.00	518,183.00	266,703.00	264,353.00	1,792,117.00	2,782,727.00	142.69%
	HACIENDA	1,000,000.00	342,135.00	152,352.43	43,186.00	146,596.09	0.00	0.00	0.00	0.00	189,782.09	342,134.52	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,703.00	264,353.00	531,056.00	531,056.00	0.00%
	OBRAS Y SERVICIOS PUBLICOS	1,700,000.00	1,600,000.00	838,257.57	171,949.00	381,146.91	0.00	0.00	0.00	0.00	553,095.91	1,391,353.48	86.96%
	FONDOS FEDERALES	10,000.00	8,092.00	0.00	0.00	0.00	0.00	518,183.00	0.00	0.00	518,183.00	518,183.00	6,403.65%
41030302	SERVICIO DE TELÉFONO, RADIO E INTERNET	536,779.12	497,334.00	216,942.29	40,132.48	53,062.70	25,004.11	76,773.82	4,000.00	79,529.95	278,503.06	495,445.35	99.62%
	GOBERNACIÓN	316,500.00	273,000.00	114,977.73	20,719.51	31,507.17	22,604.11	39,505.66	1,100.00	41,097.86	156,534.31	271,512.04	99.45%
	HACIENDA	170,000.00	209,000.00	93,964.56	18,012.97	20,955.53	1,500.00	35,868.16	700.00	37,598.09	114,634.75	208,599.31	99.81%
	OBRAS Y SERVICIOS PÚBLICOS	50,279.12	15,334.00	8,000.00	1,400.00	600.00	900.00	1,400.00	2,200.00	834.00	7,334.00	15,334.00	100.00%
41030304	COMBUSTIBLES Y LUBRICANTES	3,480,000.00	3,491,000.00	1,799,603.00	200,233.41	399,347.59	334,117.00	325,065.29	384,903.00	1,046,644.00	2,690,310.29	4,489,913.29	128.61%
	GOBERNACIÓN	500,000.00	591,000.00	303,069.00	41,285.41	44,564.59	15,621.00	23,990.00	22,511.00	140,959.00	288,931.00	592,000.00	100.17%
	HACIENDA	150,000.00	85,000.00	41,513.00	5,950.00	10,110.00	5,850.00	3,640.00	2,050.00	18,387.00	45,987.00	87,500.00	102.94%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	80,066.00	89,082.00	105,006.00	204,956.00	479,110.00	479,110.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	1,930,000.00	1,315,000.00	648,786.00	83,498.00	99,867.00	24,964.00	47,010.96	45,313.00	501,342.00	801,994.96	1,450,780.96	110.33%
	FONDOS FEDERALES	900,000.00	1,500,000.00	806,235.00	69,500.00	244,806.00	207,616.00	161,342.33	210,023.00	181,000.00	1,074,287.33	1,880,522.33	125.37%
41030305	PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	403,000.00	408,404.20	197,539.50	19,748.46	62,157.09	54,694.60	31,184.94	241.13	46,383.75	214,409.97	411,949.47	100.87%
	GOBERNACIÓN	95,000.00	103,924.00	53,926.36	5,591.22	11,478.68	7,067.12	9,793.70	241.13	14,235.65	48,407.50	102,333.86	98.47%
	HACIENDA	85,000.00	64,366.92	30,636.88	2,949.78	3,775.22	15,917.72	6,978.02	0.00	4,109.30	33,730.04	64,366.92	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	190,000.00	170,113.28	91,373.58	6,829.62	17,121.64	21,579.60	12,282.92	0.00	20,925.92	78,739.70	170,113.28	100.00%

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CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	FONDOS FEDERALES	33,000.00	70,000.00	21,602.68	4,377.84	29,781.55	10,130.16	2,130.30	0.00	7,112.88	53,532.73	75,135.41	107.34%
41030306	ARTÍCULOS DEPORTIVOS	150,000.00	245,785.44	142,797.16	8,817.16	12,384.16	38,826.36	8,988.84	28,895.60	5,076.16	102,988.28	245,785.44	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	150,000.00	245,785.44	142,797.16	8,817.16	12,384.16	38,826.36	8,988.84	28,895.60	5,076.16	102,988.28	245,785.44	100.00%
41030307	ARTÍCULOS DE ASEO Y LIMPIA	100,000.00	47,793.59	23,442.60	3,355.88	6,480.92	8,424.51	5,506.20	0.00	5,275.26	29,042.77	52,485.37	109.82%
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	47,793.59	23,442.60	3,355.88	6,480.92	8,424.51	5,506.20	0.00	5,275.26	29,042.77	52,485.37	109.82%
41030308	MEDICINA Y SERVICIOS MEDICOS	64,500.00	2,676.00	636.00	0.00	0.00	1,388.00	0.00	652.00	0.00	2,040.00	2,676.00	100.00%
	GOBERNACIÓN	25,000.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00	800.00	100.00%
	HACIENDA	16,000.00	1,224.00	636.00	0.00	0.00	588.00	0.00	0.00	0.00	588.00	1,224.00	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	23,500.00	652.00	0.00	0.00	0.00	0.00	0.00	652.00	0.00	652.00	652.00	100.00%
41030309	FLETES Y ACARREO	30,000.00	31,404.02	18,804.02	0.00	0.00	0.00	0.00	800.00	11,800.00	12,600.00	31,404.02	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	31,404.02	18,804.02	0.00	0.00	0.00	0.00	800.00	11,800.00	12,600.00	31,404.02	100.00%
41030310	HERRAMIENTA Y UTENSILIOS MENORES	417,000.00	696,328.28	519,437.00	30,566.60	23,359.77	51,444.44	8,347.58	12,426.84	50,722.69	176,867.92	696,304.92	100.00%
	GOBERNACIÓN	15,000.00	4,500.00	1,488.00	0.00	0.00	0.00	695.00	0.00	2,293.64	2,988.64	4,476.64	99.48%
	HACIENDA	10,000.00	23,382.58	17,521.84	0.00	2,500.42	1,670.96	0.00	0.00	1,689.36	5,860.74	23,382.58	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	357,000.00	627,970.90	485,704.98	21,703.04	15,276.85	41,012.24	7,652.58	10,782.84	45,838.37	142,265.92	627,970.90	100.00%
	FONDOS FEDERALES	35,000.00	40,474.80	14,722.18	8,863.56	5,582.50	8,761.24	0.00	1,644.00	901.32	25,752.62	40,474.80	100.00%
41030311	ARREGLOS FLORALES Y CORONAS	15,000.00	3,900.00	3,200.00	0.00	0.00	0.00	700.00	0.00	1,300.00	2,000.00	5,200.00	133.33%
	OBRAS Y SERVICIOS PÚBLICOS	15,000.00	3,900.00	3,200.00	0.00	0.00	0.00	700.00	0.00	1,300.00	2,000.00	5,200.00	133.33%
41030312	MATERIAL FOTOGRÁFICO	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030313	MUNICIONES Y BASTIMENTOS DE SEGURIDAD	10,000.00	13,625.00	13,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,625.00	100.00%
	FONDOS FEDERALES	10,000.00	13,625.00	13,625.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,625.00	100.00%
41030314	SERVICIOS DE FOTOCOPIADOS	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	HACIENDA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41030315	CONSUMO DE AGUA	396,000.00	234,610.70	41,301.50	0.00	0.00	26,844.50	8,502.50	18,367.00	139,595.20	193,309.20	234,610.70	100.00%
	HACIENDA	396,000.00	234,610.70	41,301.50	0.00	0.00	26,844.50	8,502.50	18,367.00	139,595.20	193,309.20	234,610.70	100.00%
41030317	PROGRAMAS Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	23,000.00	20,440.60	19,905.60	0.00	0.00	0.00	0.00	0.00	535.00	535.00	20,440.60	100.00%
	HACIENDA	20,000.00	19,905.60	19,905.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,905.60	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	3,000.00	535.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	535.00	100.00%
4104	**SERVICIOS GENERALES**	**3,335,500.00**	**4,635,643.56**	**2,747,060.59**	**229,461.69**	**353,620.39**	**272,442.68**	**558,828.75**	**195,919.58**	**515,147.99**	**2,125,421.08**	**4,872,481.67**	**105.11%**
41040401	MANTENIMIENTO DE ALUMBRADO PÚBLICO	200,000.00	129,944.98	124,146.18	4,593.60	0.00	0.00	0.00	1,205.20	0.00	5,798.80	129,944.98	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	200,000.00	129,944.98	124,146.18	4,593.60	0.00	0.00	0.00	1,205.20	0.00	5,798.80	129,944.98	100.00%
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040403	MANTENIMIENTO DE MUEBLES Y EQUIPO DE OFICINA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	GOBERNACIÓN	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040404	MANTENIMIENTO DE CALLES	50,000.00	40,664.71	47,689.73	0.00	20,648.00	0.00	0.00	1,558.98	-29,232.00	-7,025.02	40,664.71	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	50,000.00	40,664.71	47,689.73	0.00	20,648.00	0.00	0.00	1,558.98	-29,232.00	-7,025.02	40,664.71	100.00%
41040405	MANTENIMIENTO DE PANTEONES	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41040406	MANTENIMIENTOS Y MEJORAS DE OFICINA	30,000.00	110,597.48	48,030.88	580.00	59,125.40	0.00	0.00	661.20	2,200.00	62,566.60	110,597.48	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	30,000.00	110,597.48	48,030.88	580.00	59,125.40	0.00	0.00	661.20	2,200.00	62,566.60	110,597.48	100.00%
41040407	MANTENIMIENTO Y MEJORAS DE EDIFICIOS	117,500.00	58,379.27	43,556.99	0.00	4,460.00	7,366.00	0.00	2,648.28	348.00	14,822.28	58,379.27	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	43,046.47	29,302.99	0.00	4,460.00	7,366.00	0.00	1,917.48	0.00	13,743.48	43,046.47	100.00%
	FONDOS FEDERALES	17,500.00	15,332.80	14,254.00	0.00	0.00	0.00	0.00	730.80	348.00	1,078.80	15,332.80	100.00%
41040408	MANTENIMIENTO DE MERCADOS Y RASTROS	5,000.00	9,382.93	0.00	1,800.94	3,731.00	348.00	956.79	2,546.20	0.00	9,382.93	9,382.93	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	5,000.00	9,382.93	0.00	1,800.94	3,731.00	348.00	956.79	2,546.20	0.00	9,382.93	9,382.93	100.00%
41040409	REPARACIÓN DE EQUIPO DE TRANSPORTE Y MAQUINARIA	2,349,000.00	3,846,379.58	2,248,535.78	191,038.49	245,230.82	207,536.69	492,519.66	117,345.20	449,292.97	1,702,963.83	3,951,499.61	102.73%
	GOBERNACIÓN	158,000.00	323,200.00	165,050.02	38,100.17	45,854.26	12,819.99	31,089.92	0.00	16,227.95	144,092.29	309,142.31	95.65%
	HACIENDA	100,000.00	36,952.77	29,776.77	0.00	2,436.00	4,740.00	0.00	0.00	0.00	7,176.00	36,952.77	100.00%
	SEGURIDAD PÚBLICA Y TRÁNSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,711.60	0.00	68,711.60	68,711.60	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	1,770,000.00	2,886,226.81	1,782,783.47	129,086.43	142,861.07	122,380.90	335,345.92	1,711.60	366,461.43	1,097,847.35	2,880,630.82	99.81%
	FONDOS FEDERALES	321,000.00	600,000.00	270,925.52	23,851.89	54,079.49	67,595.80	126,083.82	46,922.00	66,603.59	385,136.59	656,062.11	109.34%
41040410	CONSERVACIÓN DE PARQUES Y JARDINES	50,000.00	38,946.99	34,060.00	4,524.00	0.00	0.00	0.00	362.99	0.00	4,886.99	38,946.99	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	50,000.00	38,946.99	34,060.00	4,524.00	0.00	0.00	0.00	362.99	0.00	4,886.99	38,946.99	100.00%
41040411	ALIMENTACIÓN Y TRASLADO DE REOS	100,000.00	118,945.00	96,295.00	9,650.00	7,400.00	5,600.00	0.00	0.00	0.00	22,650.00	118,945.00	100.00%
	FONDOS FEDERALES	100,000.00	118,945.00	96,295.00	9,650.00	7,400.00	5,600.00	0.00	0.00	0.00	22,650.00	118,945.00	100.00%
41040412	MANTENIMIENTO DE EQUIPO DE COMUNICACIÓN	200,000.00	102,792.94	6,236.16	0.00	0.00	35,193.59	61,363.19	63,071.52	67,293.92	226,922.22	233,158.38	226.82%
	FONDOS FEDERALES	200,000.00	102,792.94	6,236.16	0.00	0.00	35,193.59	61,363.19	63,071.52	67,293.92	226,922.22	233,158.38	226.82%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41040414	MANTENIMIENTO DE EQUIPO DE CÓMPUTO	80,000.00	6,781.20	3,784.32	239.00	0.00	730.00	464.00	0.00	0.00	1,433.00	5,217.32	76.94%
	GOBERNACIÓN	25,000.00	2,800.00	1,504.92	239.00	0.00	0.00	0.00	0.00	0.00	239.00	1,743.92	62.28%
	HACIENDA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	50,000.00	3,981.20	2,279.40	0.00	0.00	730.00	464.00	0.00	0.00	1,194.00	3,473.40	87.25%
41040415	CONSUMIBLES DE EQUIPO DE CÓMPUTO	109,000.00	172,828.48	94,725.55	17,035.66	13,025.17	15,668.40	3,525.11	6,520.01	25,245.10	81,019.45	175,745.00	101.69%
	GOBERNACION	27,000.00	54,000.00	34,381.91	2,086.26	1,173.52	6,196.72	0.00	2,380.00	5,787.50	17,624.00	52,005.91	96.31%
	HACIENDA	25,000.00	37,297.97	22,819.35	3,390.00	3,390.00	1,650.00	0.00	3,265.01	6,695.61	18,390.62	41,209.97	110.49%
	OBRAS Y SERVICIOS PÚBLICOS	47,000.00	77,146.70	37,118.29	9,970.20	7,057.04	7,821.68	3,525.11	875.00	11,777.99	41,027.02	78,145.31	101.29%
	FONDOS FEDERALES	10,000.00	4,383.81	406.00	1,589.20	1,404.61	0.00	0.00	0.00	984.00	3,977.81	4,383.81	100.00%
4105	**GASTOS ADMINISTRATIVOS**	**3,445,431.60**	**5,860,677.54**	**2,885,391.58**	**299,964.41**	**585,567.44**	**374,723.61**	**641,050.47**	**298,304.23**	**1,195,122.22**	**3,394,732.38**	**6,280,123.96**	**107.16%**
41050501	SUSCRIPCIONES Y LIBROS	71,000.00	31,400.00	9,612.00	4,404.00	1,464.00	0.00	3,912.00	0.00	11,990.06	21,770.06	31,382.06	99.94%
	GOBERNACIÓN	71,000.00	31,400.00	9,612.00	4,404.00	1,464.00	0.00	3,912.00	0.00	11,990.06	21,770.06	31,382.06	99.94%
41050502	SEGUROS Y FIANZAS	35,000.00	486,190.51	253,138.07	0.00	0.00	0.00	233,052.44	0.00	0.00	233,052.44	486,190.51	100.00%
	HACIENDA	25,000.00	19,085.48	19,085.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,085.48	100.00%
	FONDOS FEDERALES	10,000.00	467,105.03	234,052.59	0.00	0.00	0.00	233,052.44	0.00	0.00	233,052.44	467,105.03	100.00%
41050503	ARRENDAMIENTO	100,000.00	162,091.92	100,022.16	10,924.96	10,924.96	10,924.96	10,924.96	10,924.96	7,444.96	62,069.76	162,091.92	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	162,091.92	100,022.16	10,924.96	10,924.96	10,924.96	10,924.96	10,924.96	7,444.96	62,069.76	162,091.92	100.00%
41050504	GASTOS DE VIAJES Y GIRAS DE TRABAJO	539,500.00	574,561.30	304,011.03	33,771.01	34,409.88	17,071.50	81,867.11	30,776.55	121,225.55	319,121.60	623,132.63	108.45%
	GOBERNACIÓN	310,000.00	232,600.00	98,571.62	11,973.24	12,301.38	23,254.38	38,449.32	11,050.72	63,412.61	160,441.65	259,013.27	111.36%
	HACIENDA	70,000.00	58,000.00	27,723.12	1,263.00	2,172.97	575.00	12,310.27	5,733.45	10,448.21	32,502.90	60,226.02	103.84%
	OBRAS Y SERVICIOS PÚBLICOS	149,500.00	198,521.81	140,058.67	17,697.77	12,881.24	-18,006.83	23,684.62	7,045.95	35,092.43	78,395.18	218,453.85	110.04%
	FONDOS FEDERALES	10,000.00	85,439.49	37,657.62	2,837.00	7,054.29	11,248.95	7,422.90	6,946.43	12,272.30	47,781.87	85,439.49	100.00%
41050506	HONORARIOS PROFESIONALES	276,000.00	584,363.27	108,035.23	33,725.20	94,052.20	122,359.49	2,405.20	28,389.20	544,940.92	825,872.21	933,907.44	159.82%
	GOBERNACIÓN	126,000.00	226,800.00	3,710.00	0.00	0.00	24,909.25	0.00	2,784.00	195,368.97	223,062.22	226,772.22	99.99%
	HACIENDA	150,000.00	357,563.27	104,325.23	33,725.20	70,709.20	97,450.24	2,405.20	25,605.20	25,748.20	255,643.24	359,968.47	100.67%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	23,343.00	0.00	0.00	0.00	323,823.75	347,166.75	347,166.75	0.00%
41050510	DIFUSIÓN SOCIAL	300,000.00	630,000.00	345,995.26	24,540.00	75,807.01	23,565.60	25,700.00	57,621.14	163,063.23	370,296.98	716,292.24	113.70%
	GOBERNACIÓN	300,000.00	630,000.00	322,795.26	24,540.00	75,807.01	23,565.60	18,740.00	57,621.14	118,925.79	319,199.54	641,994.80	101.90%
	FONDOS FEDERALES	0.00	0.00	23,200.00	0.00	0.00	0.00	6,960.00	0.00	44,137.44	51,097.44	74,297.44	0.00%
41050511	IMPRESIÓN DE FORMAS	85,000.00	108,965.32	53,336.76	4,650.00	1,473.20	7,965.72	4,373.20	0.00	37,120.00	55,582.12	108,918.88	99.96%
	GOBERNACIÓN	50,000.00	93,100.00	48,847.56	4,650.00	0.00	2,436.00	0.00	0.00	37,120.00	44,206.00	93,053.56	99.95%
	HACIENDA	35,000.00	15,865.32	4,489.20	0.00	1,473.20	5,529.72	4,373.20	0.00	0.00	11,376.12	15,865.32	100.00%
41050512	TENENCIAS, PLACAS Y CALCOMANÍA	150,000.00	73,617.64	73,600.71	16.93	0.00	0.00	0.00	0.00	0.00	16.93	73,617.64	100.00%
	HACIENDA	150,000.00	73,617.64	73,600.71	16.93	0.00	0.00	0.00	0.00	0.00	16.93	73,617.64	100.00%
41050513	ATENCIÓN A INVITADOS ESPECIALES	350,000.00	620,000.00	331,777.68	19,740.02	55,656.50	46,733.18	63,152.40	23,540.20	81,096.34	289,918.64	621,696.32	100.27%
	GOBERNACIÓN	350,000.00	620,000.00	331,777.68	19,740.02	55,656.50	46,733.18	63,152.40	23,540.20	81,096.34	289,918.64	621,696.32	100.27%
41050514	OTROS GASTOS ADMINISTRATIVOS	200,000.00	122,738.43	10,554.00	0.00	0.00	0.00	40,383.43	39,551.00	32,250.00	112,184.43	122,738.43	100.00%
	HACIENDA	200,000.00	122,738.43	10,554.00	0.00	0.00	0.00	40,383.43	39,551.00	32,250.00	112,184.43	122,738.43	100.00%
41050515	INTERESES POR FINANCIAMIENTO Y COMISIONES BANCARIAS	115,000.00	917,000.00	420,737.98	63,172.99	133,085.58	67,387.66	83,441.67	82,631.15	115,628.39	545,347.44	966,085.42	105.35%
	GASTOS ADMINISTRATIVOS	100,000.00	900,000.00	414,852.14	61,894.67	131,556.70	61,315.65	82,065.91	80,837.79	113,556.63	531,227.35	946,079.49	105.12%
	FONDOS FEDERALES	15,000.00	17,000.00	5,581.92	1,264.40	1,528.88	6,044.17	1,375.76	1,765.52	2,030.00	14,008.73	19,590.65	115.24%
	APLICACION I.P.R.	0.00	0.00	303.92	13.92	0.00	27.84	0.00	27.84	41.76	111.36	415.28	0.00%
41050519	MANEJO DE CUENTA PREDIAL RÚSTICO	15,284.60	26,149.03	10,533.42	1,469.56	2,095.33	9,601.23	665.05	1,723.54	60.90	15,615.61	26,149.03	100.00%
	GASTOS ADMINISTRATIVOS	15,284.60	26,149.03	10,533.42	1,469.56	2,095.33	9,601.23	665.05	1,723.54	60.90	15,615.61	26,149.03	100.00%
41050520	SERVICIO TÉCNICO DE CATASTRO (ISAI, E IMPUESTO PREDIAL)	96,000.00	125,931.05	64,955.62	9,714.64	11,536.76	1,954.43	13,588.01	12,986.42	11,195.17	60,975.43	125,931.05	100.00%
	GASTOS ADMINISTRATIVOS	96,000.00	125,931.05	64,955.62	9,714.64	11,536.76	1,954.43	13,588.01	12,986.42	11,195.17	60,975.43	125,931.05	100.00%
41050521	C O C C A F	32,647.00	32,652.00	16,326.00	2,721.00	2,721.00	2,721.00	2,721.00	2,721.00	2,721.00	16,326.00	32,652.00	100.00%
	GASTOS ADMINISTRATIVOS	32,647.00	32,652.00	16,326.00	2,721.00	2,721.00	2,721.00	2,721.00	2,721.00	2,721.00	16,326.00	32,652.00	100.00%
41050522	ACTIVIDADES CÍVICAS Y CULTURALES	730,000.00	1,071,997.07	689,203.72	46,995.12	155,071.02	64,438.84	74,864.00	7,439.07	53,657.41	402,465.46	1,091,669.18	101.84%
	OBRAS Y SERVICIOS PÚBLICOS	700,000.00	999,627.67	618,401.32	46,995.12	155,071.02	64,438.84	73,297.00	7,439.07	53,657.41	400,898.46	1,019,299.78	101.97%
	FONDOS FEDERALES	30,000.00	72,369.40	70,802.40	0.00	0.00	0.00	1,567.00	0.00	0.00	1,567.00	72,369.40	100.00%
41050525	OPERATIVO SEMANA SANTA	20,000.00	13,020.00	5,750.00	0.00	7,270.00	0.00	0.00	0.00	0.00	7,270.00	13,020.00	100.00%
	FONDOS FEDERALES	20,000.00	13,020.00	5,750.00	0.00	7,270.00	0.00	0.00	0.00	0.00	7,270.00	13,020.00	100.00%
41050548	IMPUESTOS SOBRE NÓMINAS	330,000.00	280,000.00	87,801.94	44,118.98	0.00	0.00	0.00	0.00	0.00	44,118.98	131,920.92	47.11%
	GASTOS ADMINISTRATIVOS	330,000.00	280,000.00	87,801.94	44,118.98	0.00	0.00	0.00	0.00	0.00	44,118.98	131,920.92	47.11%
41050553	APORTACIONES ENTIDADES FISCALI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,728.29	12,728.29	12,728.29	0.00%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,728.29	12,728.29	12,728.29	0.00%
4106	**APOYO A ORGANISMOS Y ASISTENCIA SOCIAL**	**6,841,280.00**	**7,059,416.87**	**4,290,950.43**	**606,596.66**	**507,937.24**	**438,420.20**	**426,174.56**	**394,608.22**	**519,924.56**	**2,893,661.44**	**7,184,611.87**	**101.77%**
41060601	HOSPITALES	120,000.00	198,491.78	153,856.83	3,000.00	134.56	1,597.00	7,710.01	19,101.38	13,092.00	44,634.95	198,491.78	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	120,000.00	198,491.78	153,856.83	3,000.00	134.56	1,597.00	7,710.01	19,101.38	13,092.00	44,634.95	198,491.78	100.00%
41060602	APOYO A LA EDUCACIÓN	750,000.00	922,591.27	524,203.34	127,924.40	38,046.20	36,815.85	76,716.99	42,921.62	75,962.87	398,387.93	922,591.27	100.00%

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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
	OBRAS Y SERVICIOS PÚBLICOS	750,000.00	922,591.27	524,203.34	127,924.40	38,046.20	36,815.85	76,716.99	42,921.62	75,962.87	398,387.93	922,591.27	100.00%
41060604	APOYO Y VIVIENDAS A PRECARISTAS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060605	FINANCIAMIENTO A PARTIDOS POLÍTICOS	686,280.00	680,400.00	340,200.00	56,700.00	56,700.00	56,700.00	56,700.00	56,700.00	56,700.00	340,200.00	680,400.00	100.00%
	GOBERNACIÓN	686,280.00	680,400.00	340,200.00	56,700.00	56,700.00	56,700.00	56,700.00	56,700.00	56,700.00	340,200.00	680,400.00	100.00%
41060608	BECAS Y DESPENSAS	2,100,000.00	640,080.00	640,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,080.00	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	2,100,000.00	640,080.00	640,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,080.00	100.00%
41060609	APOYO AL DEPORTE	500,000.00	251,220.57	162,190.04	19,735.25	5,837.49	7,739.82	11,334.46	24,317.83	20,065.68	89,030.53	251,220.57	100.00%
	OBRAS Y SERVICIOS PÚBLICOS	500,000.00	251,220.57	162,190.04	19,735.25	5,837.49	7,739.82	11,334.46	24,317.83	20,065.68	89,030.53	251,220.57	100.00%
41060610	APOYO A ASILOS E INDIGENTES	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060613	APOYOS POR DESASTRES NATURALES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41060620	OTROS APOYOS	2,500,000.00	4,366,633.25	2,470,420.22	399,237.01	407,218.99	335,567.53	273,713.10	251,567.39	354,104.01	2,021,408.03	4,491,828.25	102.87%
	GOBERNACIÓN	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	2,500,000.00	4,366,633.25	2,457,420.22	399,237.01	396,298.99	321,772.53	273,713.10	246,507.39	340,544.01	1,978,073.03	4,435,493.25	101.58%
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	10,920.00	13,795.00	0.00	5,060.00	13,560.00	43,335.00	43,335.00	0.00%
41060623	APOYO A PROGRAMA MICRO CUENCAS CHOIX	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	OBRAS Y SERVICIOS PÚBLICOS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
4108	**ADQUISICIONES**	**3,520,000.00**	**3,130,101.87**	**647,795.54**	**-263,399.38**	**1,220,734.00**	**233,106.54**	**1,552,667.62**	**20,938.29**	**7,291.00**	**2,771,338.07**	**3,419,133.61**	**109.23%**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	70,000.00	145,496.80	139,596.80	5,900.00	0.00	0.00	0.00	0.00	2,999.00	8,899.00	148,495.80	102.06%
	ADQUISICIONES	50,000.00	140,626.80	134,726.80	5,900.00	0.00	0.00	0.00	0.00	2,999.00	8,899.00	143,625.80	102.13%
	FONDOS FEDERALES	20,000.00	4,870.00	4,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,870.00	100.00%
41080802	EQUIPO DE TRANSPORTE	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080803	MAQUINARIA Y EQUIPO PESADO	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	ADQUISICIONES	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41080805	EQUIPO DE COMUNICACIÓN	300,000.00	110,803.16	16,480.64	0.00	645.00	3,848.00	89,829.52	0.00	0.00	94,322.52	110,803.16	100.00%
	ADQUISICIONES	50,000.00	23,008.64	16,480.64	0.00	0.00	3,848.00	2,680.00	0.00	0.00	6,528.00	23,008.64	100.00%
	FONDOS FEDERALES	250,000.00	87,794.52	0.00	0.00	645.00	0.00	87,149.52	0.00	0.00	87,794.52	87,794.52	100.00%
41080806	HERRAMIENTA Y EQUIPO	50,000.00	208,148.47	21,356.47	0.00	182,500.00	0.00	0.00	0.00	4,292.00	186,792.00	208,148.47	100.00%
	ADQUISICIONES	50,000.00	208,148.47	21,356.47	0.00	182,500.00	0.00	0.00	0.00	4,292.00	186,792.00	208,148.47	100.00%
41080808	TERRENOS	500,000.00	2,457,891.10	0.00	0.00	1,000,000.00	0.00	1,457,891.10	0.00	0.00	2,457,891.10	2,457,891.10	100.00%
	ADQUISICIONES	500,000.00	2,457,891.10	0.00	0.00	1,000,000.00	0.00	1,457,891.10	0.00	0.00	2,457,891.10	2,457,891.10	100.00%
41080809	EQUIPO DE CÓMPUTO	300,000.00	207,762.34	470,361.63	-269,299.38	37,589.00	229,258.54	4,947.00	20,938.29	0.00	23,433.45	493,795.08	237.67%
	ADQUISICIONES	300,000.00	205,662.33	177,040.24	0.00	1,629.00	1,107.80	4,947.00	20,938.29	0.00	28,622.09	205,662.33	100.00%
	FONDOS FEDERALES	0.00	2,100.01	293,321.39	-269,299.38	35,960.00	228,150.74	0.00	0.00	0.00	-5,188.64	288,132.75	13,720.54%
4109	**CONSTRUCCIONES**	**19,001,351.40**	**20,341,421.99**	**2,019,195.61**	**501,327.47**	**1,053,926.26**	**777,314.93**	**7,342,566.82**	**1,792,952.89**	**5,734,946.70**	**17,203,035.07**	**19,222,230.68**	**94.50%**
41090909	APLICACION IMPUESTO PREDIAL RUSTICO	218,351.40	218,351.40	0.00	5,800.00	0.00	4,025.00	0.00	30,818.56	3,000.00	43,643.56	43,643.56	19.99%
	CONSTRUCCIONES	218,351.40	218,351.40	0.00	5,800.00	0.00	4,025.00	0.00	30,818.56	3,000.00	43,643.56	43,643.56	19.99%
41090910	OBRA PÚBLICA DIRECTA	200,000.00	690,010.59	131,771.14	4,000.00	0.00	0.00	56,661.91	297,800.15	199,777.39	558,239.45	690,010.59	100.00%
	CONSTRUCCIONES	200,000.00	690,010.59	131,771.14	4,000.00	0.00	0.00	56,661.91	297,800.15	199,777.39	558,239.45	690,010.59	100.00%
41090911	APLICACIÓN FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	18,283,000.00	18,275,944.00	1,887,424.47	491,527.47	1,053,926.26	596,309.62	7,011,257.00	1,026,057.52	5,300,828.31	15,479,906.18	17,367,330.65	95.03%
	FONDOS FEDERALES	18,283,000.00	18,275,944.00	1,887,424.47	491,527.47	1,053,926.26	596,309.62	7,011,257.00	1,026,057.52	5,300,828.31	15,479,906.18	17,367,330.65	95.03%
41090912	APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	FONDOS FEDERALES	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
41090937	FONDO DE PAVIMENTACION A MPIOS	0.00	1,157,116.00	0.00	0.00	0.00	176,980.31	274,647.91	438,276.66	231,341.00	1,121,245.88	1,121,245.88	96.90%
	CONSTRUCCIONES	0.00	1,157,116.00	0.00	0.00	0.00	176,980.31	274,647.91	438,276.66	231,341.00	1,121,245.88	1,121,245.88	96.90%
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**3,835,113.08**	**3,128,503.74**	**1,595,751.70**	**331,901.29**	**246,860.59**	**151,284.59**	**175,426.09**	**194,734.59**	**432,544.89**	**1,532,752.04**	**3,128,503.74**	**100.00%**
41100111	DIF SISTEMA MUNICIPAL	3,350,000.00	2,643,390.66	1,356,092.16	200,000.00	131,434.50	135,858.50	160,000.00	179,308.50	480,697.00	1,287,298.50	2,643,390.66	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	3,350,000.00	2,643,390.66	1,356,092.16	200,000.00	131,434.50	135,858.50	160,000.00	179,308.50	480,697.00	1,287,298.50	2,643,390.66	100.00%
41100117	JUNTA MUNICIPAL DE AGUA POTABLE Y ALCANTARILLADO	300,000.00	300,000.00	147,103.00	116,475.20	100,000.00	0.00	0.00	0.00	-63,578.20	152,897.00	300,000.00	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	300,000.00	300,000.00	147,103.00	116,475.20	100,000.00	0.00	0.00	0.00	-63,578.20	152,897.00	300,000.00	100.00%
41100121	COMISIÓN ESTATAL DE GESTIÓN EMPRESARIAL	185,113.08	185,113.08	92,556.54	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	185,113.08	100.00%
	SUBSIDIOS Y TRANSFERENCIAS	185,113.08	185,113.08	92,556.54	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	15,426.09	92,556.54	185,113.08	100.00%
4111	**PASIVO A CORTO PLAZO**	**1,189,641.10**	**2,632,295.33**	**2,311,399.03**	**0.00**	**57,914.49**	**2,149.90**	**0.00**	**0.00**	**241,834.54**	**301,898.93**	**2,613,297.96**	**99.28%**
41110701	ACREEDORES DIVERSOS	289,641.10	18,997.37	18,997.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,997.37	100.00%
	DEDUDA PUBLICA	289,641.10	18,997.37	18,997.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,997.37	100.00%

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE CHOIX

EGRESOS CORRESPONDIENTES AL SEGUNDO SEMESTRE (JULIO - DIC.) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO AUTORIZADO	ACUMULADO AL 1ER. SEMESTRE	31 DE JULIO	31 DE AGOSTO	30 DE SEPTIEMBRE	31 DE OCTUBRE	30 DE NOVIEMBRE	31 DE DICIEMBRE	ACUMULADO AL 2DO. SEMESTRE	ACUMULADO AL 31 DE DICIEMBRE	% EJERC.
41110702	PROVEEDORES	900,000.00	2,613,297.96	2,292,401.66	0.00	57,914.49	2,149.90	0.00	0.00	241,834.54	301,898.93	2,594,300.59	99.27%
	DEUDA PUBLICA	900,000.00	2,613,297.96	2,283,111.73	0.00	57,914.49	2,149.90	0.00	0.00	241,834.54	301,898.93	2,585,010.66	98.92%
	FONDOS FEDERALES FONDO IV	0.00	0.00	9,289.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,289.93	0.00%
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**84,901,749.00**	**86,785,914.00**	**35,561,432.68**	**4,840,812.82**	**8,508,735.91**	**4,655,710.96**	**14,977,252.29**	**5,347,355.44**	**14,046,078.32**	**52,375,945.74**	**87,937,378.42**	**101.33%**
4201	**PRESUPUESTO DE EJERCICIOS ANTERIORES**	**0.00**	**0.00**	**212,656.16**	**0.00**	**0.00**	**35,035.00**	**0.00**	**0.00**	**163,676.35**	**198,711.35**	**411,367.51**	**0.00%**
	TOTAL DE EGRESOS	**84,901,749.00**	**86,785,914.00**	**35,774,088.84**	**4,840,812.82**	**8,508,735.91**	**4,690,745.96**	**14,977,252.29**	**5,347,355.44**	**14,209,754.67**	**52,574,657.09**	**88,348,745.93**	**101.80%**