



AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE GUASAVE

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	DE LOS IMPUESTOS	61,243,987.00	0.00	61,243,987.00	5,797,775.23	8,562,589.77	3,672,735.22	2,347,082.19	2,259,800.64	1,828,526.34	24,468,509.39	39.95%	36,775,477.61
51010001	ESPECTÁCULOS PÚBLICOS	363,470.00	0.00	363,470.00	10,764.08	14,980.80	181,302.60	17,025.60	46,986.16	57,648.40	328,707.64	90.44%	34,762.36
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERÍAS Y JUEGOS PERMITIDOS	96,042.00	0.00	96,042.00	9,600.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	69,600.00	72.47%	26,442.00
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	479,532.00	0.00	479,532.00	18,330.25	33,837.88	293,001.85	43,939.22	20,407.25	16,295.02	425,811.47	88.80%	53,720.53
51010005	IMPUESTO PREDIAL	51,336,906.00	0.00	51,336,906.00	5,470,057.77	7,744,228.11	2,787,356.17	1,631,898.90	1,370,586.20	1,098,039.62	20,102,166.77	39.16%	31,234,739.23
510100050001	IMPUESTO PREDIAL URBANO	15,835,785.00	0.00	15,835,785.00	5,084,896.48	7,015,022.23	1,425,633.45	457,193.18	563,616.22	309,507.65	14,855,869.21	93.81%	979,915.79
51010005000100001	I.P.U GUASAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873,123.87	0.00%	-873,123.87
510100050002	IMPUESTO PREDIAL RUSTICO	35,501,121.00	0.00	35,501,121.00	385,161.29	729,205.88	1,361,722.72	1,174,705.72	806,969.98	788,531.97	5,246,823.44	14.78%	30,254,823.44
51010005000200001	AGRICULTURA	35,501,121.00	0.00	35,501,121.00	292,740.97	641,389.19	1,221,233.57	1,077,185.52	743,973.73	568,360.36	4,544,883.34	12.80%	30,956,237.66
51010005000200002	ACUICULTURA	0.00	0.00	0.00	55,073.69	36,925.77	80,906.62	81,174.89	54,457.37	200,971.49	509,509.83	0.00%	-509,509.83
51010005000200003	GANADERIA	0.00	0.00	0.00	15,635.44	7,975.37	9,14.00	11,042.58	914.00	13,887.40	-61,974.27	0.00%	-61,974.27
51010005000200004	AVICULTURA	0.00	0.00	0.00	0.00	0.00	933.60	0.00	775.30	0.00	1,708.90	0.00%	-1,708.90
51010005000200005	EXPORTACION	0.00	0.00	0.00	21,711.19	42,915.55	46,129.45	5,302.73	6,849.58	5,312.72	128,221.22	0.00%	-128,221.22
51010006	ADQUISICIÓN DE INMUEBLES	8,968,037.00	0.00	8,968,037.00	289,023.13	757,542.98	399,074.60	642,218.47	809,821.03	644,543.30	3,542,223.51	39.50%	5,425,813.49
510100060001	PREDIOS URBANOS	6,726,027.00	0.00	6,726,027.00	282,069.47	476,748.34	374,427.09	578,712.47	581,069.93	527,623.08	2,820,650.38	41.94%	3,905,376.62
510100060002	PREDIOS RÚSTICOS	2,242,010.00	0.00	2,242,010.00	6,953.66	280,794.64	24,647.51	63,506.00	228,751.10	116,920.22	721,573.13	32.18%	1,520,436.87
5102	DE LOS DERECHOS	8,980,574.00	0.00	8,980,574.00	382,687.72	303,741.46	3,700,500.51	818,095.69	445,895.44	399,963.91	6,050,884.73	67.38%	2,929,689.27
51020001	OBRAS PÚBLICAS	981,912.00	0.00	981,912.00	81,807.44	58,229.41	46,784.02	82,303.23	56,801.02	45,509.07	371,434.19	37.83%	610,477.81
510200010001	SUPERVISIÓN DE FRACCIONAMIENTOS URBANOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	65.00%	3,500.00
510200010002	ALINEAMIENTO DE CALLES	53,279.00	0.00	53,279.00	5,229.34	4,772.94	3,943.72	6,926.66	2,759.88	5,639.68	29,272.22	54.94%	24,006.78
510200010003	ASIGNACIÓN DE NÚMERO OFICIAL	21,012.00	0.00	21,012.00	1,217.47	1,261.69	1,006.53	1,318.37	1,006.50	1,063.22	6,873.78	32.71%	14,138.22
510200010004	PERITAJE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510200010005	POR DESLINDES, MEDIDA DE SOLARES BALDÍOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASÍAS	28,415.00	0.00	28,415.00	1,243.79	6,944.20	2,707.86	2,367.08	6,473.72	1,186.12	20,922.77	73.63%	7,492.23
510200010006	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	866,206.00	0.00	866,206.00	74,116.84	45,250.58	39,125.91	65,191.12	46,560.92	37,620.05	307,865.42	35.54%	558,340.58
510200010007	APERTURA DE CEPAS EN LA VIA PUBLICA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510200010008	OBSTRUCCIÓN TEMPORAL DE LA VÍA PÚBLICA DE LA PRESTACIÓN DE SERVICIOS SANITARIOS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51020002	PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	317,413.00	0.00	317,413.00	22,054.74	19,559.44	18,709.66	15,761.49	21,941.12	22,905.18	120,931.63	38.10%	196,481.37
51020003	EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS	724,713.00	0.00	724,713.00	38,697.75	48,620.25	82,782.00	52,872.75	45,076.50	60,243.75	328,293.00	45.30%	396,420.00
51020004	PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS, ELÉCTRICOS Y MANUALES	137,095.00	0.00	137,095.00	567.00	992.25	6,520.50	2,126.25	0.00	3,969.00	14,175.00	10.34%	122,920.00
51020005	SERVICIOS DE SEGURIDAD PÚBLICA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51020006	POR CONCESIÓN DE LOTES DE PANTEONES	117,635.00	0.00	117,635.00	10,206.00	8,300.88	3,402.00	8,703.45	9,386.69	3,402.00	43,401.02	36.89%	74,233.98
51020007	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	42,539.00	0.00	42,539.00	5,358.15	4,422.60	4,507.65	5,188.05	6,633.90	5,613.30	31,723.65	74.58%	10,815.35
51020009	DE ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51020010	MERCADOS MUNICIPALES	39,934.00	0.00	39,934.00	1,530.90	0.00	1,984.50	907.20	14,288.40	15,309.00	34,020.00	85.19%	5,914.00
51020011	POR EL USO, CONCESIÓN DE CASILLAS Y PISOS EN LOS MERCADOS	306,967.00	0.00	306,967.00	29,672.15	9,884.01	19,742.62	16,996.79	20,434.90	20,996.80	117,727.27	38.35%	189,239.73
51020012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	1,343,599.00	0.00	1,343,599.00	154,348.28	111,497.19	141,738.48	124,929.42	132,440.28	117,480.28	782,433.93	58.23%	561,165.07
510200120001	VIA PUBLICA	1,343,599.00	0.00	1,343,599.00	154,348.28	111,497.19	141,738.48	124,929.42	132,440.28	117,480.28	782,433.93	58.23%	561,165.07
51020012000100001	USO PISO VIA PUB. PISO	1,343,599.00	0.00	1,343,599.00	0.00	74,484.01	77,106.71	72,159.87	79,985.40	70,046.76	373,782.75	27.82%	969,816.25
51020012000100002	USO PISO VIA PUB. FERIAS	0.00	0.00	0.00	0.00	0.00	9,979.20	16,698.15	18,484.20	14,997.15	60,158.70	0.00%	-60,158.70
51020012000100003	USO PISO VIA PUB. UNIDADES	0.00	0.00	0.00	154,348.28	37,013.18	54,652.57	36,071.40	33,970.68	32,436.37	348,492.48	0.00%	-348,492.48
51020013	DE LOS DERECHOS POR COOPERACIÓN PARA OBRAS PÚBLICAS	1,221,712.00	0.00	1,221,712.00	38,445.31	42,224.81	84,991.98	158,459.00	47,322.13	58,255.85	429,699.08	35.17%	792,012.92
510200130001	OBRAS	1,221,712.00	0.00	1,221,712.00	38,445.31	42,224.81	84,991.98	158,459.00	47,322.13	58,255.85	429,699.08	35.17%	792,012.92
51020013000100001	PAVIMENTO ZONA INDUSTRIAL	1,221,712.00	0.00	1,221,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,221,712.00
51020013000100007	CALLE LAURELES	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00%	-1,600.00
51020013000100012	PAV. CALLE TABACHINES	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00	0.00	380.00	0.00%	-380.00
51020013000100023	PAV. HERIBERTO VALDEZ II	0.00	0.00	0.00	22,828.79	0.00	5,995.60	0.00	0.00	0.00	28,824.39	0.00%	-28,824.39
51020013000100025	PAVIMENTO RAFAEL BUELNA	0.00	0.00	0.00	0.00	4,682.47	0.00	0.00	0.00	0.00	4,682.47	0.00%	-4,682.47
51020013000100041	REVEST. CALLES LEYVA SOLANO	0.00	0.00	0.00	4,000.00	0.00	8,000.00	4,000.00	4,000.00	4,000.00	24,000.00	0.00%	-24,000.00
51020013000100062	PAV. CALLE JUAN L. GARCIA	0.00	0.00	0.00	305.00	1,905.00	721.68	1,205.00	1,189.76	223.52	5,549.96	0.00%	-5,549.96
51020013000100080	PAV. CALLE EUALIPTOS	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00%	-2,000.00
51020013000100082	PAV.CJON.BTO.JUAREZ-CHORRITO	0.00	0.00	0.00	0.00	2,890.90	0.00	0.00	0.00	0.00	2,890.90	0.00%	-2,890.90
51020013000100115	SNTE SECC.53 GUASAVE	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	9,832.00	0.00	149,832.00	0.00%	-149,832.00



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE GUASAVE**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO “B-1”

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51020013000100116	ALUMB.PUB. ESTACION BAMOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00%	-6,500.00
51020013000100118	E.P.LUIS DONALDO COLOSIO, GVITO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00%	-7,000.00
51020013000100134	E.P.GUILERMO NELSON,TAMAZULA	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	20,000.00	0.00%	-20,000.00
51020013000100139	COMISARIA LEYVA SOLANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,100.00	9,100.00	0.00%	-9,100.00
51020013000100149	COMUNIDAD EL TAJITO	0.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	49,000.00	0.00%	-49,000.00
51020013000100170	COMUNIDAD RANCHITO DE INZUNZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	-1,000.00
51020013000100177	COMUNIDAD LAS AMERICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00%	-2,500.00
51020013000100217	COMUNIDAD DE PALOS BLANCOS	0.00	0.00	0.00	0.00	0.00	1,000.00	500.00	3,000.00	3,500.00	8,000.00	0.00%	-8,000.00
51020013000100221	COMUNIDAD SAN FERNANDO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00%	-1,000.00
51020013000100223	COMUNIDAD DE CARBONERAS	0.00	0.00	0.00	0.00	0.00	0.00	2,734.00	0.00	2,400.00	5,134.00	0.00%	-5,134.00
51020013000100224	COMUNIDAD DE SAN MARCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00%	-2,000.00
51020013000100225	COMUNIDAD DE EL ZOPILOTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	4,000.00	6,000.00	0.00%	-6,000.00
51020013000100226	COMUNIDAD A LAS COLONIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00%	-3,000.00
51020013000101002	PAV. JUVENTINO ROSAS E/MILLAN	0.00	0.00	0.00	3,041.57	5,299.86	6,721.57	2,430.00	2,041.57	3,032.33	22,566.90	0.00%	-22,566.90
51020013000101003	PAV. PROL. TEOFILNO NORIS E/BLV	0.00	0.00	0.00	0.00	847.00	0.00	0.00	14,358.80	0.00	15,205.80	0.00%	-15,205.80
51020013000101004	PAV. RAUL CERVANTES AHUMADA E/	0.00	0.00	0.00	1,000.00	500.00	0.00	500.00	0.00	0.00	2,500.00	0.00%	-2,500.00
51020013000101005	PAV. RICARDO FLORES MAGON E/	0.00	0.00	0.00	1,000.00	17,099.26	1,584.00	2,200.00	0.00	500.00	22,383.26	0.00%	-22,383.26
51020013000101006	PAV. VENUSTIANO CARRANZA E/ CE	0.00	0.00	0.00	3,198.45	4,500.00	1,569.13	1,500.00	2,500.00	1,500.00	14,767.58	0.00%	-14,767.58
51020013000101007	PAV. SAUCES E/ AV. H. VALDEZ L	0.00	0.00	0.00	1,091.50	4,100.32	0.00	1,000.00	3,000.00	1,000.00	10,191.82	0.00%	-10,191.82
51020013000101012	PAV. P. INFANTE E/ MATEOS Y JU	0.00	0.00	0.00	0.00	400.00	0.00	390.00	400.00	500.00	2,090.00	0.00%	-2,090.00
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	3,744,055.00	0.00	3,744,055.00	0.00	0.00	3,289,337.10	349,848.06	91,570.50	46,279.68	3,777,035.34	100.88%	-32,980.34
510200140001	REVALIDACION ANUAL DE LICENCIAS	3,481,971.00	0.00	3,481,971.00	0.00	0.00	3,289,337.10	312,927.30	68,890.50	36,401.40	3,707,556.30	106.48%	-225,585.30
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	174,453.00	0.00	174,453.00	0.00	0.00	0.00	5,735.76	0.00	9,878.28	15,614.04	8.95%	158,838.96
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	87,631.00	0.00	87,631.00	0.00	0.00	0.00	31,185.00	22,680.00	0.00	53,865.00	61.47%	33,766.00
51020015	DERECHO POR BUSQUEDA INF.PUB.	1,000.00	0.00	1,000.00	0.00	10.62	0.00	0.00	0.00	0.00	10.62	1.06%	989.38
510200150001	POR REPROD. DE HOJA IMPRESA	500.00	0.00	500.00	0.00	10.62	0.00	0.00	0.00	0.00	10.62	2.12%	489.38
510200150002	COMPACTOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
5103	DE LOS PRODUCTOS	3,298,059.00	0.00	3,298,059.00	158,482.74	208,455.93	302,262.59	230,576.16	6,440,646.72	376,673.77	7,717,097.91	233.99%	-4,419,038.91
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	253,350.00	0.00	253,350.00	22,300.00	17,750.00	43,000.00	21,250.00	6,008,750.00	18,680.00	6,131,730.00	2,420.26%	-5,878,380.00
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51030001000100001	EQ.DE TRANSPORTE (CHATARRA)	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510300010002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	252,350.00	0.00	252,350.00	22,300.00	17,750.00	43,000.00	21,250.00	6,008,750.00	18,680.00	6,131,730.00	2,429.85%	-5,879,380.00
51030001000200001	VTA.DE LOTES PROP. DEL MPIO.	252,350.00	0.00	252,350.00	22,300.00	17,750.00	43,000.00	20,250.00	6,008,750.00	13,680.00	6,125,730.00	2,427.47%	-5,873,380.00
51030001000200003	TRAMITE TITULACION DE LOTES	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	5,000.00	6,000.00	0.00%	-6,000.00
51030002	ESTABLECIMIENTOS QUE DEPENDEN DEL MUNICIPIO	2,071,156.00	0.00	2,071,156.00	132,919.72	175,017.41	244,195.50	181,954.44	311,552.66	288,208.69	1,333,848.42	64.40%	737,307.58
510300020001	ARRENDAMIENTO Y ACCESO	1,583,841.00	0.00	1,583,841.00	75,919.72	111,317.41	175,495.50	123,654.44	223,982.66	196,538.69	906,908.42	57.26%	676,932.58
51030002000100001	CENTROS CULTURALES DEP. AUDITORIO	78,000.00	0.00	78,000.00	19,180.00	9,680.00	0.00	990.00	12,030.00	30,030.00	71,910.00	92.19%	6,090.00
51030002000100002	PARQ. HERN. DE VELLAFÑE ALBERCA	101,576.00	0.00	101,576.00	0.00	0.00	9,020.00	22,500.00	28,020.00	34,980.00	94,520.00	93.05%	7,056.00
51030002000100003	CENTRAL CAMIONERA -ARRENDAMIENTO	1,278,015.00	0.00	1,278,015.00	2,086.12	5,675.83	7,369.44	12,827.49	9,771.98	15,273.52	53,004.38	4.15%	1,225,010.62
51030002000100004	PENSION VEHICULAR	37,000.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	37,000.00
51030002000100005	PARQUE HDO.DE VILLAFÑE	89,250.00	0.00	89,250.00	11,665.00	5,920.00	11,381.00	27,017.00	17,381.00	10,752.00	84,116.00	94.25%	5,134.00
51030002000100006	CENTRAL.CAM.ACCESO P/PERSONA	0.00	0.00	0.00	22,734.86	24,382.98	26,693.28	40,372.91	38,662.26	35,387.97	188,234.26	0.00%	-188,234.26
51030002000100007	CENTRAL CAM.ACCESO UNIDADES	0.00	0.00	0.00	19,516.14	65,658.60	119,421.54	19,141.92	117,312.30	69,310.08	410,360.58	0.00%	-410,360.58
51030002000100008	PARQUE HDO.DE VILLAFÑE ARREND	0.00	0.00	0.00	737.60	0.00	1,610.24	805.12	805.12	805.12	4,763.20	0.00%	-4,763.20
510300020002	RELACIONES EXTERIORES	487,315.00	0.00	487,315.00	57,000.00	63,700.00	68,700.00	58,300.00	87,570.00	91,670.00	426,940.00	87.61%	60,375.00
51030002000200001	INGRESO POR TRAM.P/PASAPORTE	487,315.00	0.00	487,315.00	56,700.00	62,400.00	68,400.00	57,600.00	86,550.00	90,300.00	421,950.00	86.59%	65,365.00
51030002000200003	INGRESO POR COPIAS FOTOSTATICA	0.00	0.00	0.00	300.00	1,300.00	300.00	700.00	1,020.00	1,370.00	4,990.00	0.00%	-4,990.00
51030003	RENDIMIENTO SOBRE INVERSIONES	973,553.00	0.00	973,553.00	3,263.02	15,688.52	15,067.09	27,371.72	120,344.06	69,785.08	251,519.49	25.84%	722,033.51
510300030001	GASTOS CORRIENTE	938,987.00	0.00	938,987.00	3,012.43	15,688.52	15,067.09	27,371.72	120,344.06	69,785.08	251,268.90	26.76%	687,718.10
510300030002	I.P.R.	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
510300030003	SUBSEMUN	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
510300030004	CAPUFE	23,566.00	0.00	23,566.00	250.59	0.00	0.00	0.00	0.00	0.00	250.59	1.06%	23,315.41
5104	DE LOS APROVECHAMIENTOS	21,499,564.00	0.00	21,499,564.00	2,008,399.32	1,986,854.05	3,617,106.68	2,082,492.50	1,026,294.09	2,157,927.61	12,879,074.25	59.90%	8,620,489.75
51040001	MULTAS	2,707,650.00	0.00	2,707,650.00	44,661.32	61,997.42	77,348.66	113,547.64	81,255.65	47,816.02	426,626.71	15.76%	2,281,023.29
510400010001	DISPOSICIONES FISCALES	2,707,650.00	0.00	2,707,650.00	44,661.32	61,997.42	77,348.66	113,547.64	81,255.65	47,816.02	426,626.71	15.76%	2,281,023.29
51040001000100001	MULTAS OBRAS PÚBLICAS	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51040001000100002	MULTAS DE ECOLOGIA	15,000.00	0.00	15,000.00	0.00	0.00	1,588.27	200.00	1,175.00	2,592.75	5,556.02	37.04%	9,443.98
51040001000100003	MULTAS DE ASEO Y LIMPIA	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51040001000100005	MULTAS DE OFICIALIA MAYOR	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,000.00
51040001000100006	MULTAS DE SEGURIDAD PUBLICA	237,500.00	0.00	237,500.00	1,850.00	16,838.45	28,720.00	19,200.00	19,850.00	10,300.00	96,758.45	40.74%	140,741.55



AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE GUASAVE

INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-1"

Table with 14 columns: CUENTA, NOMBRE, PRONOSTICO INGRESO, MODIF. DE PRONOSTICO, PRONOSTICO MODIFICADO, 31 DE ENERO, 28 DE FEBRERO, 31 DE MARZO, 30 DE ABRIL, 31 DE MAYO, 30 DE JUNIO, ACUMULADO AL 30 DE JUNIO, % RECAUDADO, INGRESO POR RECAUDAR. Rows include categories like MULTAS POR DANOS A BIENES MUNICIPALES, MULTAS PREDIAL URBANO, and GASTOS DE NOTIFICACION.



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE GUASAVE**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	416,721.80	0.00	416,721.80	18,609.49	15,367.94	196,021.81	34,220.74	20,422.72	18,501.14	303,143.84	72.74%	113,577.96
51060003	PRO-MEJORAS MATERIALES	1,250,165.40	0.00	1,250,165.40	55,825.57	46,101.28	588,077.26	102,658.29	61,244.84	55,500.16	909,407.40	72.74%	340,758.00
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	6,030,494.30	0.00	6,030,494.30	577,319.52	851,444.16	344,081.19	244,234.79	233,840.70	202,739.61	2,453,659.97	40.69%	3,576,834.33
TOTAL DE INGRESOS		554,573,142.30	0.00	554,573,142.30	46,425,723.60	53,118,683.30	46,989,233.95	49,406,459.89	53,966,938.74	42,281,849.44	292,188,888.92	52.69%	262,384,253.38