



**AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SAN IGNACIO**



INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	DE LOS IMPUESTOS	1,350,441.00	0.00	1,350,441.00	130,075.28	182,085.69	154,067.53	118,170.37	77,815.72	218,236.76	880,451.35	65.20%	469,989.65
51010001	ESPECTACULOS PUBLICOS	75,260.00	0.00	75,260.00	1,500.00	1,800.00	1,500.00	3,300.00	1,500.00	1,500.00	11,100.00	14.75%	64,160.00
51010002	POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS, LOTERIAS Y JUEGOS PERMITIDOS	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	515.00
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	515.00
51010004	SEÑALAMIENTO DE LOTES	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	515.00
51010005	IMPUESTO PREDIAL	923,636.00	0.00	923,636.00	110,279.27	177,553.69	145,346.64	100,892.07	66,291.00	105,067.74	705,430.41	76.38%	218,205.59
510100050001	IMPUESTO PREDIAL URBANO	490,000.00	0.00	490,000.00	110,279.27	142,374.78	91,491.42	36,879.59	11,466.33	5,717.07	398,208.46	81.27%	91,791.54
510100050002	IMPUESTO PREDIAL RUSTICO	433,636.00	0.00	433,636.00	0.00	35,178.91	53,855.22	64,012.48	54,824.67	99,350.67	307,221.95	70.85%	126,414.05
51010006	ADQUISICION DE INMUEBLES	350,000.00	0.00	350,000.00	18,296.01	2,732.00	7,220.89	13,978.30	10,024.72	111,669.02	163,920.94	46.83%	186,079.06
510100060001	PREDIOS URBANOS	262,500.00	0.00	262,500.00	18,296.01	2,732.00	7,220.89	8,332.50	7,502.88	111,669.02	155,753.30	59.33%	106,746.70
510100060002	PREDIOS RUSTICOS	87,500.00	0.00	87,500.00	0.00	0.00	0.00	5,645.80	2,521.84	0.00	8,167.64	9.33%	79,332.36
5102	DE LOS DERECHOS POR LA PRESTACION DE SERVICIOS PUBLICOS	697,183.00	0.00	697,183.00	14,175.91	23,189.95	413,068.62	47,810.39	24,986.18	99,361.27	622,592.32	89.30%	74,590.68
51020001	OBRAS PUBLICAS	20,660.00	0.00	20,660.00	0.00	126.00	787.50	130.86	837.05	59,002.89	60,884.30	294.70%	-40,224.30
510200010001	SUPERVISION DE FRACCIONAMIENTOS URBANOS	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	515.00
510200010002	ALINEAMIENTO DE CALLES	515.00	0.00	515.00	0.00	0.00	0.00	0.00	85.05	0.00	85.05	16.51%	429.95
510200010003	ASIGNACION DE NUMERO OFICIAL	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	515.00
510200010004	PERITAJES	515.00	0.00	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	515.00
510200010005	POR DESLINDES, MEDIDA DE SOLARES BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	1,030.00	0.00	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,030.00
510200010006	EXPEDICION DE LICENCIAS PARA CONSTRUCCION, RECONSTRUCCION, REMODELACION O DEMOLICION DE EDIFICIOS	15,975.00	0.00	15,975.00	0.00	126.00	787.50	130.86	752.00	59,002.89	60,799.25	380.59%	-44,824.25
510200010007	APERTURA DE CEPAS EN LA VIA PUBLICA	565.00	0.00	565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	565.00
510200010008	LA OBSTRUCCION TEMPORAL DE LA VIA PUBLICA	1,030.00	0.00	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,030.00
51020003	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	34,900.00	0.00	34,900.00	5,358.65	4,819.50	10,489.50	2,551.50	2,976.75	4,394.25	30,590.15	87.65%	4,309.85
51020005	SERVICIOS DE SEGURIDAD PUBLICA	1,030.00	0.00	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,030.00
51020006	POR CONCESION DE LOTES DE PANTEONES	8,755.00	0.00	8,755.00	0.00	0.00	0.00	0.00	1,410.00	0.00	1,410.00	16.11%	7,345.00
51020007	POR LA PRESTACION DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	180,250.00	0.00	180,250.00	8,250.26	11,992.73	14,714.47	13,183.38	16,670.63	14,799.48	79,610.95	44.17%	100,639.05
51020009	DE ASEO, LIMPIA, RECOLECCION Y DISPOSICION FINAL DE LA BASURA	1,030.00	0.00	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,030.00
51020012	POR EL USO DE PISO EN LA VIA PUBLICA Y SITIOS PUBLICOS	27,015.00	0.00	27,015.00	0.00	865.22	666.65	1,546.06	2,524.75	2,170.15	7,772.83	28.77%	19,242.17
51020013	DE LOS DERECHOS POR COOPERACION PARA OBRAS PUBLICAS	775.00	0.00	775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	775.00
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EST. CON VTA. Y CONSUMO DE BEBIDAS ALCOH	422,768.00	0.00	422,768.00	567.00	5,386.50	386,410.50	30,398.59	567.00	18,994.50	442,324.09	104.63%	-19,556.09
510200140001	REVALIDACION ANUAL DE LICENCIAS	365,530.00	0.00	365,530.00	0.00	4,819.50	385,843.50	7,144.20	0.00	4,819.50	402,626.70	110.15%	-37,096.70
510200140002	AUTORIZACION DE HORARIO EXTRAORDINARIO	688.00	0.00	688.00	0.00	0.00	0.00	7,378.39	0.00	0.00	7,378.39	1,072.44%	-6,690.39
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	56,550.00	0.00	56,550.00	567.00	567.00	567.00	15,876.00	567.00	14,175.00	32,319.00	57.15%	24,231.00
5103	DE LOS PRODUCTOS	75,850.00	0.00	75,850.00	0.00	0.00	0.00	0.00	0.00	16,037.04	16,037.04	21.14%	59,812.96
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	5,150.00	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,150.00
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	5,150.00	0.00	5,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,150.00
51030003	RENDIMIENTOS SOBRE INVERSIONES	70,700.00	0.00	70,700.00	0.00	0.00	0.00	0.00	0.00	16,037.04	16,037.04	22.68%	54,662.96
5104	DE LOS APROVECHAMIENTOS	723,435.00	0.00	723,435.00	40,904.46	60,527.46	52,428.43	52,918.40	73,418.87	287,160.35	567,357.97	78.43%	156,077.03
51040001	MULTAS	46,350.00	0.00	46,350.00	0.00	6.12	2,548.81	3,014.56	1,597.40	24,385.89	31,552.78	68.08%	14,797.22
510400010001	DISPOSICIONES FISCALES	46,350.00	0.00	46,350.00	0.00	6.12	2,548.81	3,014.56	1,597.40	24,385.89	31,552.78	68.08%	14,797.22
51040001000100001	MULTAS OBRAS PUBLICAS	46,350.00	0.00	46,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	46,350.00
510400010001000006	MULTAS DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	680.00	980.00	0.00%	-980.00
510400010001000009	MULTAS PREDIAL RUSTICO	0.00	0.00	0.00	0.00	6.12	2,248.81	3,014.56	1,597.40	23,705.89	30,572.78	0.00%	-30,572.78
51040003	REZAGOS	165,000.00	0.00	165,000.00	29,719.34	47,339.91	34,979.35	20,872.96	28,239.02	9,386.40	170,536.98	103.36%	-5,536.98
510400030001	PREDIAL URBANO	165,000.00	0.00	165,000.00	27,017.59	43,036.24	31,799.37	18,975.39	25,671.83	8,533.08	155,033.50	93.96%	9,966.50
510400030005	10% ADICIONAL I.P.R. O I.P.U.	0.00	0.00	0.00	2,701.75	4,303.67	3,179.98	1,897.57	2,567.19	853.32	15,503.48	0.00%	-15,503.48
51040003000500001	EJERCICIO	0.00	0.00	0.00	2,701.75	4,303.67	3,179.98	1,897.57	2,567.19	853.32	15,503.48	0.00%	-15,503.48
51040004	RECARGOS	172,185.00	0.00	172,185.00	7,544.40	11,805.48	13,369.37	14,656.04	9,534.89	4,813.96	110,460.86	35.85%	110,460.86
510400040001	PREDIAL URBANO	150,000.00	0.00	150,000.00	6,882.40	11,607.48	12,172.37	8,875.38	9,139.89	3,888.20	52,565.72	35.04%	97,434.28
51040004000100001	DEL EJERCICIO	150,000.00	0.00	150,000.00	0.00	0.00	2,483.39	3,921.54	1,230.00	9,939.87	6,633.00	6.63%	140,060.13
51040004000100002	EJERCICIOS ANTERIORES	0.00	0.00	0.00	6,882.40	11,607.48	9,688.98	4,953.84	6,834.95	2,658.20	42,625.85	0.00%	-42,625.85



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INGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-1"

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
510400040003	OTROS RECARGOS	22,185.00	0.00	22,185.00	662.00	198.00	1,197.00	5,780.66	395.00	925.76	9,158.42	41.28%	13,026.58
51040004000300001	DEL EJERCICIO	22,185.00	0.00	22,185.00	0.00	0.00	1,197.00	1,916.66	165.00	555.76	3,834.42	17.28%	18,350.58
51040004000300002	EJERCICIOS ANTERIORES	0.00	0.00	0.00	662.00	198.00	0.00	3,864.00	230.00	370.00	5,324.00	0.00%	-5,324.00
51040005	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	20,600.00	0.00	20,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,600.00
510400050001	PREDIAL URBANO	20,600.00	0.00	20,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,600.00
51040006	OTROS APROVECHAMIENTOS	319,300.00	0.00	319,300.00	3,640.72	1,375.95	1,530.90	14,374.84	34,047.56	248,574.10	303,544.07	95.07%	15,755.93
510400060001	DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	-238,228.43
51040006000100001	DIVERSOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	-238,228.43
510400060002	INGRESOS TRANSITO	0.00	0.00	0.00	90.72	725.95	1,530.90	3,549.84	5,153.80	8,845.67	19,896.88	0.00%	-19,896.88
51040006000200001	INFRACCIONES	0.00	0.00	0.00	90.72	725.95	1,530.90	3,549.84	3,628.80	8,845.67	18,371.88	0.00%	-18,371.88
51040006000200002	PENSIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525.00	0.00	1,525.00	0.00%	-1,525.00
510400060004	OTROS	319,300.00	0.00	319,300.00	3,550.00	650.00	0.00	1,000.00	28,893.76	1,500.00	35,593.76	11.15%	283,706.24
51040006000400001	OTROS	319,300.00	0.00	319,300.00	3,550.00	650.00	0.00	1,000.00	28,893.76	1,500.00	35,593.76	11.15%	283,706.24
510400060006	APOYO EDUCACION Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	9,825.00	0.00	0.00	9,825.00	0.00%	-9,825.00
5105	DE LAS PARTICIPACIONES	64,192,280.00	0.00	64,192,280.00	4,202,826.49	7,299,356.38	4,890,406.57	6,473,911.04	5,214,794.25	5,106,970.63	33,188,265.36	51.70%	31,004,014.64
51050001	FEDERALES	40,497,000.00	0.00	40,497,000.00	3,165,672.28	3,648,752.21	2,545,834.77	4,036,242.77	2,886,212.93	2,765,429.12	19,048,144.08	47.04%	21,448,855.92
510500010001	PARTICIPACIONES FEDERALES	40,497,000.00	0.00	40,497,000.00	3,165,672.28	3,648,752.21	2,545,834.77	4,036,242.77	2,886,212.93	2,765,429.12	19,048,144.08	47.04%	21,448,855.92
51050002	ESTATALES (20%ADICIONAL SEGUN ADQ.DE VEH.DE MOTOR USADOS A IMP.S/PROFES.Y OFICIOS)	0.00	0.00	0.00	1,706.70	3,315.70	4,595.80	5,446.55	3,696.75	3,204.25	21,965.75	0.00%	-21,965.75
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	23,338,000.00	0.00	23,338,000.00	792,505.22	3,371,617.94	2,082,061.58	2,082,061.58	2,082,061.58	2,082,061.58	12,492,369.48	53.53%	10,845,630.52
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL(REC.FEDERAL)	12,896,000.00	0.00	12,896,000.00	0.00	2,579,112.72	1,289,556.36	1,289,556.36	1,289,556.36	1,289,556.36	7,737,338.16	60.00%	5,158,661.84
51050004000100001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	12,896,000.00	0.00	12,896,000.00	0.00	2,579,112.72	1,289,556.36	1,289,556.36	1,289,556.36	1,289,556.36	7,737,338.16	60.00%	5,158,661.84
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	10,442,000.00	0.00	10,442,000.00	792,505.22	792,505.22	792,505.22	792,505.22	792,505.22	792,505.22	4,755,031.32	45.54%	5,686,968.68
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	10,442,000.00	0.00	10,442,000.00	792,505.22	792,505.22	792,505.22	792,505.22	792,505.22	792,505.22	4,755,031.32	45.54%	5,686,968.68
51050006	INGRESO ZOFEMAT	346,980.00	0.00	346,980.00	2,447.00	1,360.00	11,086.00	106,939.00	2,611.00	2,253.00	126,696.00	36.51%	220,284.00
510500060001	ZOFEMAT DEL EJERCICIO	346,980.00	0.00	346,980.00	0.00	624.00	7,095.00	71,053.00	1,841.00	1,021.00	81,634.00	23.53%	265,346.00
510500060002	ZOFEMAT DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	2,447.00	736.00	3,991.00	35,886.00	770.00	1,232.00	45,062.00	0.00%	-45,062.00
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	10,300.00	0.00	10,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,300.00
51050013	IMPUESTO A LA GASOLINA	0.00	0.00	0.00	240,495.29	274,310.53	246,828.42	243,221.14	240,211.99	254,022.68	1,499,090.05	0.00%	-1,499,090.05
510500130001	PRINCIPAL	0.00	0.00	0.00	240,495.29	274,310.53	246,828.42	243,221.14	240,211.99	254,022.68	1,499,090.05	0.00%	-1,499,090.05
5106	IMPUESTOS ADICIONALES	301,845.00	0.00	301,845.00	16,401.79	23,434.85	118,206.05	22,924.29	14,012.98	46,514.08	241,494.04	80.01%	60,350.96
51060001	PRO-ALFABETIZACION	34,896.00	0.00	34,896.00	708.88	1,159.59	20,653.76	2,390.58	1,249.36	4,968.15	31,130.32	89.21%	3,765.68
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	34,896.00	0.00	34,896.00	708.88	1,159.59	20,653.76	2,390.58	1,249.36	4,968.15	31,130.32	89.21%	3,765.68
51060003	PRO-MEJORAS MATERIALES	104,689.00	0.00	104,689.00	2,126.32	3,478.42	61,960.23	7,171.52	3,747.87	14,904.11	93,388.47	89.21%	11,300.53
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	127,364.00	0.00	127,364.00	12,857.71	17,637.25	14,938.30	10,971.61	7,766.39	21,673.67	85,844.93	67.40%	41,519.07
TOTAL DE INGRESOS		67,341,034.00	0.00	67,341,034.00	4,404,383.93	7,588,594.33	5,628,177.20	6,715,734.49	5,405,028.00	5,774,280.13	35,516,198.08	52.74%	31,824,835.92