AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
4101	**SUELDOS Y SALARIOS**	**56,861,953.00**	**-4,930,205.00**	**51,931,748.00**	**4,877,673.30**	**4,454,613.20**	**5,101,973.06**	**4,825,563.04**	**5,083,792.06**	**2,018,065.64**	**26,361,680.30**	**50.76%**	**25,570,067.70**
41010101	SUELDOS ORDINARIOS	52,704,733.00	-6,415,241.00	46,289,492.00	4,494,678.30	4,034,149.20	4,575,447.06	4,369,203.23	4,545,603.06	2,012,026.27	24,031,107.12	51.91%	22,258,384.88
	GOBERNACION	11,334,429.00	-922,457.00	10,411,972.00	892,438.00	822,889.40	929,946.00	937,730.00	967,079.33	312,275.80	4,862,358.53	46.70%	5,549,613.47
	HACIENDA	4,251,081.00	-391,545.00	3,859,536.00	358,874.80	322,472.39	367,475.00	360,982.00	342,430.00	109,700.30	1,861,934.49	48.24%	1,997,601.51
	SEGURIDAD PUBL.Y TRANSITO MPAL	0.00	0.00	0.00	235,724.50	-43,147.50	-192,577.00	0.00	0.00	0.00	0.00	0.00%	0.00
	DIREC.DE OBRAS Y SERV.PUBLICOS	19,874,142.00	-4,749,670.00	15,124,472.00	1,646,188.00	1,448,746.41	1,694,912.06	1,596,947.09	1,665,216.40	128,911.82	8,180,921.78	54.09%	6,943,550.22
	FONDOS FEDERALES	17,245,081.00	-351,569.00	16,893,512.00	1,361,453.00	1,483,188.50	1,775,691.00	1,473,544.14	1,570,877.33	1,461,138.35	9,125,892.32	54.02%	7,767,619.68
41010102	COMPLEMENTO DE SUELDOS	2,633,220.00	1,300,303.00	3,933,523.00	307,495.00	314,224.00	320,504.00	318,275.81	331,588.00	14,990.00	1,607,076.81	40.86%	2,326,446.19
	GOBERNACION	2,633,220.00	922,023.00	3,555,243.00	286,943.00	293,672.00	294,172.00	294,759.81	297,672.00	0.00	1,467,218.81	41.27%	2,088,024.19
	HACIENDA	0.00	118,988.00	118,988.00	7,596.00	7,596.00	7,596.00	1,000.00	11,900.00	0.00	35,688.00	29.99%	83,300.00
	SEGURIDAD PUBL.Y TRANSITO MPAL	0.00	0.00	0.00	3,215.00	0.00	-3,215.00	0.00	0.00	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	82,312.00	82,312.00	6,526.00	6,526.00	6,526.00	6,526.00	7,026.00	0.00	33,130.00	40.25%	49,182.00
	FONDOS FEDERALES	0.00	176,980.00	176,980.00	3,215.00	6,430.00	15,425.00	15,990.00	14,990.00	14,990.00	71,040.00	40.14%	105,940.00
41010103	PERSONAL EXTRAORDINARIO	114,000.00	124,733.00	238,733.00	7,904.00	12,880.00	4,884.00	13,959.00	18,200.00	37,300.00	95,127.00	39.85%	143,606.00
	GOBERNACION	24,000.00	44,330.00	68,330.00	5,267.00	3,604.00	1,000.00	2,659.00	10,000.00	32,000.00	54,530.00	79.80%	13,800.00
	SERV.Y OBRAS PUBLICAS MPALES.	90,000.00	15,000.00	105,000.00	2,234.00	9,276.00	3,884.00	11,300.00	8,200.00	5,300.00	40,194.00	38.28%	64,806.00
	FONDOS FEDERALES	0.00	65,403.00	65,403.00	403.00	0.00	0.00	0.00	0.00	0.00	403.00	0.62%	65,000.00
41010104	HORAS EXTRAS	1,410,000.00	60,000.00	1,470,000.00	67,596.00	93,360.00	201,138.00	124,125.00	188,401.00	-46,250.63	628,369.37	42.75%	841,630.63
	OBRAS Y SERVICIOS PUBLICOS	1,410,000.00	60,000.00	1,470,000.00	67,596.00	93,360.00	201,138.00	124,125.00	188,401.00	-46,250.63	628,369.37	42.75%	841,630.63
4102	**PRESTACIONES LABORALES**	**38,589,315.00**	**8,700,775.00**	**47,290,090.00**	**2,344,630.15**	**3,006,433.19**	**2,736,188.32**	**3,196,029.96**	**3,472,584.90**	**5,797,596.51**	**20,553,463.03**	**43.46%**	**26,736,626.97**
41020201	AGUINALDOS	9,102,627.00	-356,670.00	8,745,957.00	724,594.00	669,943.00	743,181.00	710,971.00	749,432.00	458,266.00	4,056,387.00	46.38%	4,689,570.00
	GOBERNACION	2,302,063.00	9,335.00	2,311,398.00	142,627.00	135,986.00	152,105.00	151,598.00	159,219.00	71,693.00	813,228.00	35.18%	1,498,170.00
	HACIENDA	698,806.00	-66,267.00	632,539.00	57,484.00	52,648.00	59,625.00	55,188.00	59,704.00	26,847.00	311,496.00	49.25%	321,043.00
	SEGURIDAD PUBLICA	0.00	0.00	0.00	264,335.00	239,460.00	262,960.00	239,762.00	257,386.00	230,791.00	1,494,694.00	0.00%	-1,494,694.00
	OBRAS Y SERVICIOS PUBLICOS	3,266,932.00	-321,736.00	2,945,196.00	260,148.00	241,849.00	268,491.00	264,423.00	273,123.00	128,935.00	1,436,969.00	48.79%	1,508,227.00
	FONDOS FEDERALES	2,834,826.00	21,998.00	2,856,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,856,824.00
41020202	QUINQUENIOS	432,610.00	-7,660.00	424,950.00	33,460.00	34,250.00	34,250.00	34,550.00	34,450.00	-33,430.00	137,530.00	32.36%	287,420.00
	GOBERNACION	70,960.00	0.00	70,960.00	5,250.00	5,590.00	5,650.00	5,730.00	5,730.00	-5,730.00	22,220.00	31.31%	48,740.00
	HACIENDA	37,800.00	0.00	37,800.00	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	-3,150.00	12,600.00	33.33%	25,200.00
	SEGURIDAD PUBLICA	0.00	0.00	0.00	920.00	100.00	-1,020.00	0.00	0.00	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	311,190.00	0.00	311,190.00	24,140.00	24,490.00	24,430.00	24,650.00	24,550.00	-24,550.00	97,710.00	31.40%	213,480.00
	FONDOS FEDERALES	12,660.00	-7,660.00	5,000.00	0.00	920.00	2,040.00	1,020.00	1,020.00	0.00	5,000.00	100.00%	0.00
41020203	CANASTA BASICA	1,496,996.00	-755,025.00	741,971.00	118,024.00	118,449.00	118,024.00	118,449.00	120,149.00	-76,201.00	516,894.00	69.66%	225,077.00
	GOBERNACION	165,850.00	-100,400.00	65,450.00	12,750.00	13,175.00	13,175.00	13,175.00	13,175.00	-13,175.00	52,275.00	79.87%	13,175.00
	HACIENDA	81,550.00	-53,925.00	27,625.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	-5,525.00	22,100.00	80.00%	5,525.00
	SEGURIDAD PUBLICA	0.00	0.00	0.00	12,262.00	0.00	-12,262.00	0.00	0.00	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	973,700.00	-587,800.00	385,900.00	76,925.00	76,925.00	76,500.00	76,925.00	78,625.00	-78,625.00	307,275.00	79.63%	78,625.00
	FONDOS FEDERALES	275,896.00	-12,900.00	262,996.00	10,562.00	22,824.00	35,086.00	22,824.00	22,824.00	21,124.00	135,244.00	51.42%	127,752.00
41020204	PRIMA VACACIONAL	891,559.00	-4,196.00	887,363.00	42,708.00	45,379.37	74,938.00	91,915.43	46,394.06	12,098.45	313,433.31	35.32%	573,929.69
	GOBERNACION	168,972.00	1,278.00	170,250.00	4,878.00	7,284.00	4,069.00	13,820.72	7,068.18	3,838.26	40,958.16	24.06%	129,291.84
	HACIENDA	107,081.00	0.00	107,081.00	2,039.00	0.00	7,883.00	27,927.00	0.00	3,947.41	41,796.41	39.03%	65,284.59
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	745.00	-745.00	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	563,570.00	-4,168.00	559,402.00	32,860.00	33,061.37	62,986.00	49,422.71	36,890.88	283.78	215,504.74	38.52%	343,897.26
	FONDOS FEDERALES	51,936.00	-1,306.00	50,630.00	2,931.00	5,034.00	0.00	0.00	3,180.00	4,029.00	15,174.00	29.97%	35,456.00
41020205	INCENTIVOS	2,332,264.00	-598,961.00	1,733,303.00	21,606.00	18,993.00	29,975.33	25,110.00	22,110.00	506,406.00	624,200.33	36.01%	1,109,102.67
	GOBERNACION	464,350.00	-24,000.00	440,350.00	8,350.00	7,916.00	11,139.33	7,916.00	7,416.00	-5,500.00	37,237.33	8.46%	403,112.67
	HACIENDA	273,310.00	-120,473.00	152,837.00	7,000.00	7,000.00	7,150.00	8,250.00	5,750.00	-2,250.00	32,900.00	21.53%	119,937.00
	SEGURIDAD PUBLICA	0.00	0.00	0.00	1,032.00	0.00	-1,032.00	4,064.00	-4,064.00	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	543,630.00	-74,941.00	468,689.00	3,896.00	2,013.00	4,880.00	4,880.00	4,880.00	-3,000.00	17,549.00	3.74%	451,140.00
	FONDOS FEDERALES	1,050,974.00	-379,547.00	671,427.00	1,328.00	2,064.00	7,838.00	0.00	8,128.00	517,156.00	536,514.00	79.91%	134,913.00
41020206	INCREMENTOS SALARIALES	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	GASTOS ADMINISTRATIVOS	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
41020208	INDEMNIZACIONES	0.00	1,946,746.00	1,946,746.00	133,388.00	444,963.63	72,549.00	198,966.11	8,500.00	550,377.08	1,408,743.82	72.36%	538,002.18
	GOBERNACION	0.00	351,043.00	351,043.00	59,748.00	92,869.00	-9,951.00	52,836.33	0.00	377,247.48	572,749.81	163.16%	-221,706.81
	HACIENDA	0.00	319,807.00	319,807.00	22,640.00	56,244.00	28,000.00	12,372.00	0.00	80,136.66	199,392.66	62.35%	120,414.34
	SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	99,397.82	-99,397.82	0.00	0.00	0.00%	0.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,054,678.00	1,054,678.00	45,000.00	257,898.63	15,000.00	34,359.96	0.00	82,063.44	434,322.03	41.18%	620,355.97
	FONDOS FEDERALES	0.00	221,218.00	221,218.00	6,000.00	37,952.00	39,500.00	0.00	107,897.82	10,929.50	202,279.32	91.44%	18,938.68
41020209	PENSIONES VITALICIAS	6,600,000.00	0.00	6,600,000.00	495,781.00	463,873.00	513,917.53	494,923.00	508,836.00	511,340.00	2,988,670.53	45.28%	3,611,329.47
	GASTOS GENERALES	6,600,000.00	0.00	6,600,000.00	495,781.00	463,873.00	513,917.53	494,923.00	508,836.00	511,340.00	2,988,670.53	45.28%	3,611,329.47
41020210	CUOTAS IMSS, ISSSTE, ETC.	9,304,300.00	-380,849.00	8,923,451.00	576,724.45	966,599.97	553,943.82	997,369.10	558,067.82	1,002,484.22	4,655,189.38	52.17%	4,268,261.62
	GOBERNACION	1,748,500.00	16,500.00	1,765,000.00	106,370.52	198,217.57	108,627.90	211,285.36	114,290.95	218,127.50	956,919.80	54.22%	808,080.20
	HACIENDA	587,000.00	-27,000.00	560,000.00	35,599.73	59,196.54	33,236.35	59,891.44	34,336.85	63,331.60	285,592.51	51.00%	274,407.49
	SEGURIDAD PUBLICA	0.00	0.00	0.00	210,747.91	147,133.95	-168,509.09	354,043.25	-354,149.01	162,469.52	351,736.53	0.00%	-351,736.53
	OBRAS Y SERV.PUBLICOS MPALES.	3,610,000.00	-231,700.00	3,378,300.00	224,006.29	351,304.00	216,276.80	372,149.05	220,173.01	369,288.59	1,753,197.74	51.90%	1,625,102.26

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ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
	FONDOS FEDERALES	3,358,800.00	-138,649.00	3,220,151.00	0.00	210,747.91	364,311.86	0.00	543,416.02	189,267.01	1,307,742.80	40.61%	1,912,408.20
41020211	UNIFORMES	560,430.00	1,326,341.00	1,886,771.00	0.00	8,498.22	1,981.31	284,177.84	1,226,579.36	1,515.08	1,522,751.81	80.71%	364,019.19
	GOBERNACION	125,000.00	7,341.00	132,341.00	0.00	0.00	1,981.31	62,682.96	0.00	0.00	64,664.27	48.86%	67,676.73
	HACIENDA	64,300.00	2,000.00	66,300.00	0.00	0.00	0.00	31,341.48	0.00	0.00	31,341.48	47.27%	34,958.52
	SEGURIDAD PUB.Y TRANSITO MPAL.	101,800.00	-5,800.00	96,000.00	0.00	0.00	0.00	10,360.36	3,881.36	0.00	14,241.72	14.84%	81,758.28
	DIREC.DE OBRAS Y SERV.PUBLICOS	269,330.00	27,800.00	297,130.00	0.00	8,498.22	0.00	179,793.04	0.00	1,515.08	189,806.34	63.88%	107,323.66
	FONDOS FEDERALES	0.00	1,295,000.00	1,295,000.00	0.00	0.00	0.00	0.00	1,222,698.00	0.00	1,222,698.00	94.42%	72,302.00
41020213	OTRAS PRESTACIONES	327,511.00	335,967.00	663,478.00	0.00	19,832.50	352,872.71	36,117.33	42,477.71	-2,838.41	448,461.84	67.59%	215,016.16
	GOBERNACION	29,350.00	30,000.00	59,350.00	0.00	0.00	11,150.00	500.00	19,805.48	-6,463.02	24,992.46	42.11%	34,357.54
	HACIENDA	232,400.00	0.00	232,400.00	0.00	19,832.50	58,960.00	30,311.09	8,816.80	4,879.20	122,799.59	52.84%	109,600.41
	OBRAS Y SERVICIOS PUBLICOS	15,500.00	24,000.00	39,500.00	0.00	0.00	6,648.22	5,306.24	5,964.58	-3,054.59	14,864.45	37.63%	24,635.55
	FONDOS FEDERALES	50,261.00	281,967.00	332,228.00	0.00	0.00	276,114.49	0.00	7,890.85	1,800.00	285,805.34	86.03%	46,422.66
41020215	VACACIONES	859,609.00	33,589.00	893,198.00	111,074.00	51,541.26	111,815.22	111,211.05	90,044.81	100,477.30	576,163.64	64.51%	317,034.36
	GOBERNACION	27,000.00	530.00	27,530.00	0.00	0.00	0.00	270.49	529.30	0.00	799.79	2.91%	26,730.21
	HACIENDA	10,500.00	3,399.00	13,899.00	0.00	0.00	3,399.00	2,135.00	0.00	0.00	5,534.00	39.82%	8,365.00
	SEGURIDAD PUBL.Y TRANSITO MPAL	0.00	4,898.00	4,898.00	11,950.00	-11,950.00	0.00	88,156.32	-88,156.32	0.00	0.00	0.00%	4,898.00
	OBRAS Y SERVICIOS PUBLICOS	72,500.00	16,000.00	88,500.00	0.00	2,394.26	7,276.22	20,649.24	1,206.51	2,829.30	34,355.53	38.82%	54,144.47
	FONDOS FEDERALES	749,609.00	8,762.00	758,371.00	99,124.00	61,097.00	101,140.00	0.00	176,465.32	97,648.00	535,474.32	70.61%	222,896.68
41020217	PREVISION SOCIAL	0.00	7,848,452.00	7,848,452.00	0.00	0.00	0.00	0.00	0.00	2,568,893.92	2,568,893.92	32.73%	5,279,558.08
	GOBERNACION	0.00	960,204.00	960,204.00	0.00	0.00	0.00	0.00	0.00	586,868.34	586,868.34	61.12%	373,335.66
	HACIENDA	0.00	499,152.00	499,152.00	0.00	0.00	0.00	0.00	0.00	247,166.62	247,166.62	49.52%	251,985.38
	SEGURIDAD PUB. Y TRANSITO MPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,386.54	14,386.54	0.00%	-14,386.54
	DIREC.DE OBRAS Y SERV.PUBLICOS	0.00	6,223,921.00	6,223,921.00	0.00	0.00	0.00	0.00	0.00	1,695,653.30	1,695,653.30	27.24%	4,528,267.70
	FONDOS FEDERALES	0.00	165,175.00	165,175.00	0.00	0.00	0.00	0.00	0.00	24,819.12	24,819.12	15.03%	140,355.88
41020218	HONORARIOS ASIMILABLES A SALAR	827,573.00	162,538.00	990,111.00	41,174.00	77,710.22	106,456.00	63,070.00	48,874.00	38,143.03	375,427.25	37.92%	614,683.75
	GOBERNACION	300,000.00	25,500.00	325,500.00	14,500.00	39,800.00	63,400.00	25,400.00	18,400.00	18,400.00	179,900.00	55.27%	145,600.00
	HACIENDA	350,000.00	0.00	350,000.00	7,105.00	17,550.00	22,190.00	6,000.00	6,000.00	-4,730.97	54,114.03	15.46%	295,885.97
	SEGURIDAD PUBLICA	42,089.00	-42,089.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
	SERV.Y OBRAS PUBLICAS MPALES.	135,484.00	86,204.00	221,688.00	19,569.00	20,360.22	20,866.00	19,670.00	18,474.00	18,474.00	117,413.22	52.96%	104,274.78
	FONDOS FEDERALES	0.00	92,923.00	92,923.00	0.00	0.00	0.00	12,000.00	6,000.00	6,000.00	24,000.00	25.83%	68,923.00
41020220	HONORARIOS A EJECUTORES	515,000.00	0.00	515,000.00	46,096.70	86,400.02	22,284.40	29,200.10	16,670.14	-16,670.12	183,981.24	35.72%	331,018.76
	HACIENDA	515,000.00	0.00	515,000.00	46,096.70	86,400.02	22,284.40	29,200.10	16,670.14	-16,670.12	183,981.24	35.72%	331,018.76
41020221	PRIMA DE ANTIGUEDAD	1,938,836.00	0.00	1,938,836.00	0.00	0.00	0.00	0.00	0.00	176,734.96	176,734.96	9.12%	1,762,101.04
	GOBERNACION	122,240.00	0.00	122,240.00	0.00	0.00	0.00	0.00	0.00	52,836.33	52,836.33	43.22%	69,403.67
	OBRAS PUBLICAS	392,121.00	0.00	392,121.00	0.00	0.00	0.00	0.00	0.00	123,898.63	123,898.63	31.60%	268,222.37
	FONDOS FEDERALES	1,424,475.00	0.00	1,424,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,424,475.00
41020223	BONO SUBSEMUN	3,000,000.00	-449,497.00	2,550,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,550,503.00
	FONDOS FEDERALES	3,000,000.00	-449,497.00	2,550,503.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,550,503.00
4103	**MATERIALES Y SUMINISTROS**	**24,567,231.00**	**182,885.00**	**24,750,116.00**	**1,937,998.84**	**1,763,778.47**	**2,150,020.42**	**1,829,521.75**	**2,146,969.84**	**1,689,154.13**	**11,517,443.45**	**46.53%**	**13,232,672.55**
41030301	CONSUMO DE ENERGIA ELECTRICA	9,875,000.00	892,446.00	10,767,446.00	1,072,310.00	581,420.00	1,005,832.00	834,851.00	1,084,934.00	714,233.00	5,293,580.00	49.16%	5,473,866.00
	GOBERNACION	600,000.00	0.00	600,000.00	29,728.00	26,521.00	4,050.90	44,715.40	32,966.60	33,309.00	171,290.90	28.55%	428,709.10
	TESORERIA MUNICIPAL	157,000.00	0.00	157,000.00	0.00	0.00	8,101.80	20,932.80	14,191.20	0.00	43,225.80	27.53%	113,774.20
	SEGURIDAD PUBLICA	428,000.00	72,000.00	500,000.00	39,491.00	6,238.00	49,862.80	25,914.80	62,392.20	7,653.00	191,551.80	38.31%	308,448.20
	OBRAS Y SERVICIOS PUBLICOS	8,690,000.00	820,446.00	9,510,446.00	1,003,091.00	548,661.00	943,816.50	743,288.00	975,384.00	673,271.00	4,887,511.50	51.39%	4,622,934.50
41030302	SERVICIO D/TEL.,RADIO E INTERN	624,100.00	7,400.00	631,500.00	37,070.00	55,781.07	51,954.59	61,681.29	48,941.38	53,409.33	308,837.66	48.91%	322,662.34
	GOBERNACION	335,500.00	-21,000.00	314,500.00	14,486.00	29,977.07	28,813.93	32,582.95	23,510.40	26,857.25	156,227.60	49.67%	158,272.40
	HACIENDA	113,000.00	20,000.00	133,000.00	10,649.00	11,071.00	10,229.66	12,266.34	11,269.00	10,998.00	66,483.00	49.99%	66,517.00
	SEGURIDAD PUBLICA	135,000.00	12,000.00	147,000.00	8,032.00	11,948.00	10,763.00	11,871.00	11,947.98	13,328.08	67,890.06	46.18%	79,109.94
	OBRAS Y SERVICIOS PUBLICOS	40,600.00	-3,600.00	37,000.00	3,903.00	2,785.00	2,148.00	4,961.00	2,214.00	2,226.00	18,237.00	49.29%	18,763.00
41030303	SERVICIO DE CORREOS Y TELEGRAF	11,500.00	5,900.00	17,400.00	694.79	838.58	759.52	1,794.22	1,452.71	627.52	6,167.34	35.44%	11,232.66
	GOBERNACION	3,400.00	1,000.00	4,400.00	0.00	0.00	0.00	779.29	133.00	133.13	1,045.42	23.76%	3,354.58
	HACIENDA	2,000.00	500.00	2,500.00	0.00	0.00	173.60	0.00	0.00	0.00	173.60	6.94%	2,326.40
	SEGURIDAD PUBLICA	5,100.00	4,400.00	9,500.00	694.79	838.58	383.96	881.65	1,319.71	494.39	4,613.08	48.56%	4,886.92
	OBRAS Y SERVICIOS PUBLICOS	1,000.00	0.00	1,000.00	0.00	0.00	201.96	133.28	0.00	0.00	335.24	33.52%	664.76
41030304	COMBUSTIBLES Y LUBRICANTES	10,965,160.00	-1,612,960.00	9,352,200.00	585,456.28	829,229.96	799,174.90	665,048.48	733,650.85	629,580.29	4,242,140.76	45.36%	5,110,059.24
	GOBERNACION	1,602,460.00	175,540.00	1,778,000.00	124,365.35	139,979.82	160,281.40	147,215.37	174,614.14	130,805.56	877,261.64	49.34%	900,738.36
	HACIENDA	246,800.00	-10,000.00	236,800.00	17,212.82	25,118.23	28,576.10	21,459.50	31,104.39	22,315.91	145,786.95	61.57%	91,013.05
	SEGURIDAD PUBLICA	0.00	125,000.00	125,000.00	175,421.14	244,346.58	217,111.95	165,310.04	148,542.38	149,223.26	1,099,955.35	879.96%	-974,955.35
	OBRAS Y SERVICIOS PUBLICOS	5,385,900.00	-1,113,500.00	4,272,400.00	268,456.97	419,785.33	393,205.45	331,063.57	379,389.94	327,235.56	2,119,136.82	49.60%	2,153,263.18
	FONDOS FEDERALES	3,730,000.00	-790,000.00	2,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,940,000.00
41030305	PAPELERIA Y ARTICULOS DE ESCRI	299,200.00	55,400.00	354,600.00	37,002.28	19,474.25	25,753.50	24,682.64	21,478.64	28,209.77	156,601.08	44.16%	197,998.92
	GOBERNACION	76,900.00	36,800.00	113,700.00	15,000.83	5,918.32	8,516.97	11,578.67	5,693.87	11,342.34	58,051.00	51.06%	55,649.00
	HACIENDA	153,300.00	-6,300.00	147,000.00	10,512.17	9,785.23	12,257.13	10,469.26	9,105.03	10,619.28	62,748.10	42.69%	84,251.90
	SEGURIDAD PUBLICA	48,200.00	800.00	49,000.00	7,243.61	2,973.01	3,804.30	1,909.89	4,673.15	3,646.56	24,250.52	49.49%	24,749.48
	OBRAS Y SERVICIOS PUBLICOS	20,800.00	-900.00	19,900.00	4,245.67	797.69	1,175.10	724.82	2,006.59	2,601.59	11,551.46	58.05%	8,348.54
	FONDOS FEDERALES	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25,000.00

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41030306	ARTICULOS DEPORTIVOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	GOBERNACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41030307	ARTICULOS DE ASEO Y LIMPIA	128,500.00	51,000.00	179,500.00	2,697.74	24,982.96	16,141.10	17,411.69	20,514.99	12,832.75	94,581.23	52.69%	84,918.77
	GOBERNACION	7,600.00	10,000.00	17,600.00	466.74	2,570.50	129.00	1,803.81	1,915.74	1,053.09	7,938.88	45.11%	9,661.12
	SEGURIDAD PUBLICA	6,400.00	0.00	6,400.00	0.00	640.32	1,879.00	0.00	0.00	1,440.98	3,960.30	61.88%	2,439.70
	OBRAS Y SERVICIOS PUBLICOS	114,500.00	41,000.00	155,500.00	2,231.00	21,772.14	14,133.10	15,607.88	18,599.25	10,338.68	82,682.05	53.17%	72,817.95
41030308	MEDICINAS Y SERVICIOS MEDICOS	111,000.00	8,600.00	119,600.00	0.00	0.00	4,576.00	3,000.00	6,000.00	194.00	13,770.00	11.51%	105,830.00
	GOBERNACION	89,000.00	12,600.00	101,600.00	0.00	0.00	0.00	3,000.00	6,000.00	0.00	9,000.00	8.86%	92,600.00
	HACIENDA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
	SEGURIDAD PUBLICA	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	194.00	194.00	4.85%	3,806.00
	OBRAS Y SERVICIOS PUBLICOS	15,000.00	-4,000.00	11,000.00	0.00	0.00	4,576.00	0.00	0.00	0.00	4,576.00	41.60%	6,424.00
41030309	FLETES Y ACARREOS	34,160.00	0.00	34,160.00	1,624.00	3,248.00	0.00	0.00	0.00	0.00	4,872.00	14.26%	29,288.00
	GOBERNACION	7,160.00	0.00	7,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,160.00
	OBRAS Y SERVICIOS PUBLICOS	27,000.00	0.00	27,000.00	1,624.00	3,248.00	0.00	0.00	0.00	0.00	4,872.00	18.04%	22,128.00
41030310	HERRAMIENTAS Y UTENSILIOS MENO	123,600.00	400,900.00	524,500.00	18,899.74	64,840.30	18,067.61	16,394.13	23,907.32	25,721.17	167,830.27	32.00%	356,669.73
	GOBERNACION	8,000.00	1,000.00	9,000.00	0.00	908.00	0.00	0.00	0.00	150.02	1,058.02	11.76%	7,941.98
	OBRAS Y SERVICIOS PUBLICOS	115,600.00	109,900.00	225,500.00	18,899.74	63,932.30	18,067.61	16,394.13	23,907.32	25,571.15	166,772.25	73.96%	58,727.75
	FONDOS FEDERALES	0.00	290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	290,000.00
41030311	ARREGLOS FLORALES Y CORONAS	40,000.00	-20,000.00	20,000.00	0.00	0.00	6,050.00	1,500.00	600.00	1,400.00	9,550.00	47.75%	10,450.00
	GOBERNACION	40,000.00	-20,000.00	20,000.00	0.00	0.00	6,050.00	1,500.00	600.00	1,400.00	9,550.00	47.75%	10,450.00
41030312	MATERIAL FOTOGRAFICO	4,500.00	0.00	4,500.00	0.00	0.00	503.50	0.00	0.00	0.00	503.50	11.19%	3,996.50
	GOBERNACION	4,000.00	0.00	4,000.00	0.00	0.00	503.50	0.00	0.00	0.00	503.50	12.59%	3,496.50
	SEGURIDAD PUBLICA	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	500.00
41030314	SERVICIO DE FOTOCOPIADO	14,110.00	-2,500.00	11,610.00	0.00	86.05	1,380.90	0.00	75.65	8,528.00	10,070.60	86.74%	1,539.40
	GOBERNACION	2,010.00	500.00	2,510.00	0.00	0.00	334.01	0.00	0.00	0.00	334.01	13.31%	2,175.99
	HACIENDA	1,600.00	1,000.00	2,600.00	0.00	86.05	731.89	0.00	15.65	8,468.00	9,301.59	357.75%	-6,701.59
	SEGURIDAD PUBLICA	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,500.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	-4,000.00	1,000.00	0.00	0.00	315.00	0.00	60.00	60.00	435.00	43.50%	565.00
41030315	CONSUMO DE AGUA	1,140,001.00	527,199.00	1,667,200.00	125,000.00	143,579.00	142,028.00	143,612.00	145,790.00	144,294.00	844,303.00	50.64%	822,897.00
	GOBERNACION	276,886.00	141,914.00	418,800.00	28,064.55	34,125.55	36,094.55	38,349.55	37,722.55	32,394.71	206,751.46	49.37%	212,048.54
	HACIENDA	0.00	3,500.00	3,500.00	0.00	374.00	319.00	319.00	297.00	528.00	1,837.00	52.49%	1,663.00
	SEGURIDAD PUBLICA	129,162.00	90,338.00	219,500.00	12,629.18	21,528.18	18,371.18	18,096.18	20,010.18	18,132.90	108,767.80	49.55%	110,732.20
	OBRAS Y SERVICIOS PUBLICOS	733,953.00	291,447.00	1,025,400.00	84,306.27	87,551.27	87,243.27	86,847.27	87,760.27	93,238.39	526,946.74	51.39%	498,453.26
41030316	CONSUMO DE GAS	496,700.00	-110,500.00	386,200.00	31,835.80	23,584.24	39,127.84	32,928.77	37,314.20	29,144.73	193,935.58	50.22%	192,264.42
	GOBERNACION	15,000.00	0.00	15,000.00	1,060.20	1,773.00	3,319.20	963.20	660.89	0.00	7,776.49	51.84%	7,223.51
	SEGURIDAD PUBLICA	13,100.00	-1,500.00	11,600.00	973.80	651.78	982.56	994.56	1,319.92	2,105.48	7,028.10	60.59%	4,571.90
	OBRAS Y SERVICIOS PUBLICOS	468,600.00	-109,000.00	359,600.00	29,801.80	21,159.46	34,826.08	30,971.01	35,333.39	27,039.25	179,130.99	49.81%	180,469.01
41030317	PROG.Y ACCESORIOS P/EQ.COMPUTO	352,300.00	22,800.00	375,100.00	1,174.00	8,571.60	7,744.01	4,506.59	2,151.99	21,844.58	45,992.77	12.26%	329,107.23
	GOBERNACION	14,500.00	3,800.00	18,300.00	614.00	150.00	1,799.01	1,181.60	1,093.00	7,768.22	12,605.83	68.88%	5,694.17
	HACIENDA	327,300.00	15,000.00	342,300.00	0.00	8,421.60	4,245.00	2,500.00	669.00	13,596.36	29,431.96	8.60%	312,868.04
	SEGURIDAD PUBL.Y TRANSITO MPAL	8,500.00	4,000.00	12,500.00	560.00	0.00	1,600.00	650.00	139.99	480.00	3,429.99	27.44%	9,070.01
	DIREC.DE OBRAS Y SERV.PUBLICOS	2,000.00	0.00	2,000.00	0.00	0.00	100.00	174.99	250.00	0.00	524.99	26.25%	1,475.01
41030318	CONSUMIBLES	342,400.00	-42,800.00	299,600.00	24,234.21	8,142.46	30,926.95	22,110.94	20,158.11	19,134.99	124,707.66	41.62%	174,892.34
	GOBERNACION	131,400.00	-24,800.00	106,600.00	12,824.45	3,230.54	5,537.49	12,162.38	6,199.09	6,097.75	46,051.70	43.20%	60,548.30
	HACIENDA	88,000.00	5,000.00	93,000.00	3,822.92	4,799.40	14,276.06	6,131.00	7,084.54	1,640.00	37,753.92	40.60%	55,246.08
	SEGURIDAD PUBLICA	78,000.00	-26,000.00	52,000.00	4,524.23	112.52	7,470.00	1,578.56	5,798.00	10,147.24	29,630.55	56.98%	22,369.45
	OBRAS PUBLICAS	45,000.00	-20,000.00	25,000.00	3,062.61	0.00	3,643.40	2,239.00	1,076.48	1,250.00	11,271.49	45.09%	13,728.51
	FONDOS FEDERALES	0.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,000.00
4104	**SERVICIOS GENERALES**	**6,132,000.00**	**411,400.00**	**6,543,400.00**	**419,261.60**	**541,994.46**	**625,845.18**	**759,535.56**	**782,056.20**	**1,052,560.83**	**4,181,253.83**	**63.90%**	**2,362,146.17**
41040401	MANT. DE ALUMBRADO PUBLICO	780,000.00	0.00	780,000.00	55,346.28	154,410.00	56,077.49	66,760.27	146,504.95	156,339.93	635,438.92	81.47%	144,561.08
	OBRAS Y SERVICIOS PUBLICOS	780,000.00	0.00	780,000.00	55,346.28	154,410.00	56,077.49	66,760.27	146,504.95	156,339.93	635,438.92	81.47%	144,561.08
41040402	MANTENIMIENTO DE ASEO Y LIMPIA	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
	OBRAS Y SERVICIOS PUBLICOS	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
41040403	MANT. DE MUEBLES Y EQ.DE OFNA.	83,000.00	-300.00	82,700.00	3,955.60	5,544.80	10,344.80	4,515.85	0.00	20,544.00	44,905.05	54.30%	37,794.95
	GOBERNACION	33,400.00	7,700.00	41,100.00	997.60	2,575.20	6,340.00	4,315.85	0.00	15,808.00	30,036.65	73.08%	11,063.35
	HACIENDA	34,400.00	-10,000.00	24,400.00	2,958.00	2,969.60	1,104.80	0.00	0.00	1,904.00	8,936.40	36.62%	15,463.60
	SEGURIDAD PUBLICA	10,200.00	0.00	10,200.00	0.00	0.00	0.00	200.00	0.00	2,600.00	2,800.00	27.45%	7,400.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	2,000.00	7,000.00	0.00	0.00	2,900.00	0.00	0.00	232.00	3,132.00	44.74%	3,868.00
41040404	MANTENIMIENTO DE CALLES	150,000.00	50,000.00	200,000.00	0.00	4,058.80	27,357.75	13,857.01	62,600.82	167,689.81	275,564.19	137.78%	-75,564.19
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	50,000.00	200,000.00	0.00	4,058.80	27,357.75	13,857.01	62,600.82	167,689.81	275,564.19	137.78%	-75,564.19
41040405	MANTENIMIENTO DE PANTEONES	5,000.00	0.00	5,000.00	310.00	0.00	0.00	0.00	0.00	0.00	310.00	6.20%	4,690.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	310.00	0.00	0.00	0.00	0.00	0.00	310.00	6.20%	4,690.00
41040406	MANT. Y MEJORAS DE OFICINAS	40,000.00	40,000.00	80,000.00	0.00	6,334.00	6,958.01	9,659.01	25,074.42	19,967.77	67,993.21	84.99%	12,006.79
	OBRAS Y SERVICIOS PUBLICOS	40,000.00	40,000.00	80,000.00	0.00	6,334.00	6,958.01	9,659.01	25,074.42	19,967.77	67,993.21	84.99%	12,006.79
41040407	MANT. Y MEJORAS DE EDIFICIOS	300,000.00	0.00	300,000.00	14,791.83	45,484.78	51,553.62	51,681.58	52,559.48	21,841.83	237,913.12	79.30%	62,086.88
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	0.00	300,000.00	14,791.83	45,484.78	51,553.62	51,681.58	52,559.48	21,841.83	237,913.12	79.30%	62,086.88

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41040408	MANT. DE MERCADOS Y RASTROS	17,500.00	0.00	17,500.00	0.00	249.12	0.00	0.00	129.02	0.00	378.14	2.16%	17,121.86
	OBRAS Y SERVICIOS PUBLICOS	17,500.00	0.00	17,500.00	0.00	249.12	0.00	0.00	129.02	0.00	378.14	2.16%	17,121.86
41040409	REP. DE EQUIPO DE TRANSP.Y MAQ	3,810,100.00	192,600.00	4,002,700.00	300,915.05	273,200.13	368,934.88	478,651.28	415,029.80	559,702.43	2,396,433.57	59.87%	1,606,266.43
	GOBERNACION	142,500.00	22,500.00	165,000.00	10,085.13	5,236.68	20,032.68	40,759.62	8,376.00	6,432.93	90,923.04	55.10%	74,076.96
	HACIENDA	64,000.00	32,000.00	96,000.00	7,672.24	3,225.56	5,213.39	13,310.40	15,901.21	14,834.00	60,156.80	62.66%	35,843.20
	SEGURIDAD PUBLICA	746,000.00	-230,000.00	516,000.00	22,342.20	35,663.64	29,994.56	76,102.61	44,086.76	84,832.64	293,022.41	56.79%	222,977.59
	OBRAS Y SERVICIOS PUBLICOS	2,857,600.00	338,100.00	3,195,700.00	260,815.48	229,074.25	313,694.25	345,245.50	346,665.83	453,146.47	1,948,641.78	60.98%	1,247,058.22
	FONDOS FEDERALES	0.00	30,000.00	30,000.00	0.00	0.00	0.00	3,233.15	0.00	456.39	3,689.54	12.30%	26,310.46
41040410	CONSERV.DE PARQUES Y JARDINES	150,000.00	0.00	150,000.00	4,464.88	9,954.18	24,836.75	28,569.75	25,842.80	24,365.16	118,033.52	78.69%	31,966.48
	OBRAS Y SERVICIOS PUBLICOS	150,000.00	0.00	150,000.00	4,464.88	9,954.18	24,836.75	28,569.75	25,842.80	24,365.16	118,033.52	78.69%	31,966.48
41040411	ALIMENTAC.Y TRASLADO DE REOS	470,000.00	0.00	470,000.00	37,877.96	34,267.68	36,805.98	36,710.63	36,692.15	36,198.65	218,553.05	46.50%	251,446.95
	SEGURIDAD PUBLICA	470,000.00	0.00	470,000.00	37,877.96	34,267.68	36,805.98	36,710.63	36,692.15	36,198.65	218,553.05	46.50%	251,446.95
41040412	MANT.EQUIPO DE COMUNICACION	224,400.00	34,600.00	259,000.00	0.00	0.00	417.60	53,758.32	788.80	28,266.09	83,230.81	32.14%	175,769.19
	GOBERNACION	7,400.00	-1,400.00	6,000.00	0.00	0.00	417.60	0.00	0.00	926.99	1,344.59	22.41%	4,655.41
	HACIENDA	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,500.00
	SEGURIDAD PUBLICA	114,500.00	71,000.00	185,500.00	0.00	0.00	0.00	26,879.16	788.80	13,989.52	41,657.48	22.46%	143,842.52
	OBRAS Y SERVICIOS PUBLICOS	100,000.00	-35,000.00	65,000.00	0.00	0.00	0.00	26,879.16	0.00	13,349.58	40,228.74	61.89%	24,771.26
41040413	SERVICIO DE VIALIDAD	5,500.00	94,500.00	100,000.00	0.00	7,670.97	34,017.00	8,001.00	13,581.08	12,086.06	75,356.11	75.36%	24,643.89
	SEGURIDAD PUBL.Y TRANSITO MPAL	5,500.00	94,500.00	100,000.00	0.00	7,670.97	34,017.00	8,001.00	13,581.08	12,086.06	75,356.11	75.36%	24,643.89
41040414	MANTENIMIENTO EQUIPO D/COMPUTO	49,500.00	0.00	49,500.00	0.00	0.00	2,030.80	7,076.00	1,173.00	406.00	10,685.80	21.59%	38,814.20
	GOBERNACION	13,300.00	700.00	14,000.00	0.00	0.00	440.80	0.00	928.00	406.00	1,774.80	12.68%	12,225.20
	HACIENDA	25,200.00	-2,000.00	23,200.00	0.00	0.00	1,590.00	1,322.40	245.00	0.00	3,157.40	13.61%	20,042.60
	DIRECCION DE SEG. PUBLICA	6,000.00	-4,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	2,000.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	5,300.00	10,300.00	0.00	0.00	0.00	5,753.60	0.00	0.00	5,753.60	55.86%	4,546.40
41040418	MANTENIMIENTO EQU.BANDA GUERRA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	SEGURIDAD PUBLICA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41040419	MTTO.DE HERRAMIENTA Y EQUIPO	30,000.00	0.00	30,000.00	1,600.00	820.00	6,510.50	294.86	2,079.88	5,153.10	16,458.34	54.86%	13,541.66
	OBRAS PUBLICAS	30,000.00	0.00	30,000.00	1,600.00	820.00	6,510.50	294.86	2,079.88	5,153.10	16,458.34	54.86%	13,541.66
41040420	SERV.RECOLECCION Y DISP.BASURA	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
	OBRAS PUBLICAS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
4105	**GASTOS ADMINISTRATIVOS**	**14,981,074.00**	**2,009,122.00**	**16,990,196.00**	**959,218.11**	**1,374,981.79**	**1,102,811.95**	**1,661,900.39**	**1,468,392.16**	**1,679,142.70**	**8,246,447.10**	**48.54%**	**8,743,748.90**
41050501	SUSCRIPCIONES Y LIBROS	191,000.00	-66,095.00	124,905.00	1,844.00	24,833.93	7,631.07	3,651.07	12,867.93	9,207.77	60,035.77	48.07%	64,869.23
	GOBERNACION	191,000.00	-70,000.00	121,000.00	1,844.00	24,833.93	7,276.07	3,296.07	12,512.93	8,852.77	58,615.77	48.44%	62,384.23
	SEGURIDAD PUBLICA	0.00	3,905.00	3,905.00	0.00	0.00	355.00	355.00	355.00	355.00	1,420.00	36.36%	2,485.00
41050502	SEGUROS Y FIANZAS	1,156,000.00	653,124.00	1,809,124.00	137,968.16	279,049.11	0.00	373,727.68	9,760.27	71,291.51	871,796.73	48.19%	937,327.27
	GOBERNACION	166,000.00	437,562.00	603,562.00	0.00	16,023.06	0.00	279,837.71	9,760.27	-183,823.82	121,797.22	20.18%	481,764.78
	HACIENDA	3,000.00	562.00	3,562.00	0.00	2,667.94	0.00	0.00	0.00	893.26	3,561.20	99.98%	0.80
	SEGURIDAD PUBLICA	687,000.00	150,000.00	837,000.00	101,947.92	149,761.78	0.00	57,869.73	0.00	249,937.84	559,517.27	66.85%	277,482.73
	OBRAS Y SERVICIOS PUBLICOS	300,000.00	65,000.00	365,000.00	36,020.24	110,596.33	0.00	36,020.24	0.00	4,284.23	186,921.04	51.21%	178,078.96
41050503	ARRENDAMIENTO	247,680.00	433,350.00	681,030.00	0.00	86,540.64	10,440.00	10,440.00	10,440.00	82,665.05	200,525.69	29.44%	480,504.31
	GOBERNACION	125,280.00	433,350.00	558,630.00	0.00	20,880.00	10,440.00	10,440.00	10,440.00	82,665.05	134,865.05	24.14%	423,764.95
	SEGURIDAD PUBLICA	115,400.00	0.00	115,400.00	0.00	65,660.64	0.00	0.00	0.00	0.00	65,660.64	56.90%	49,739.36
	OBRAS Y SERVICIOS PUBLICOS	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,000.00
41050504	GTS.DE VIAJE Y GIRAS D'TRABAJO	338,890.00	194,400.00	533,290.00	38,967.80	58,542.48	48,841.50	35,551.25	41,226.33	36,155.14	259,284.50	48.62%	274,005.50
	GOBERNACION	212,500.00	112,000.00	324,500.00	22,715.80	20,803.49	23,433.43	11,181.95	32,223.45	11,718.99	122,077.11	37.62%	202,422.89
	HACIENDA	36,000.00	59,900.00	95,900.00	6,532.00	13,183.25	8,347.06	5,973.05	5,237.00	3,966.01	43,238.37	45.09%	52,661.63
	SEGURIDAD PUBLICA	71,890.00	12,000.00	83,890.00	9,720.00	16,013.48	16,256.01	17,400.25	3,518.88	20,002.14	82,910.76	98.83%	979.24
	OBRAS Y SERVICIOS PUBLICOS	18,500.00	10,500.00	29,000.00	0.00	8,542.26	805.00	996.00	247.00	468.00	11,058.26	38.13%	17,941.74
41050506	HONORARIOS PROFESIONALES	440,200.00	85,400.00	525,600.00	2,303.79	2,303.79	2,506.61	2,405.20	2,405.20	42,458.03	54,382.62	10.35%	471,217.38
	GOBERNACION	395,000.00	85,400.00	480,400.00	0.00	0.00	0.00	0.00	0.00	40,052.83	40,052.83	8.34%	440,347.17
	HACIENDA	31,200.00	0.00	31,200.00	2,303.79	2,303.79	2,506.61	2,405.20	2,405.20	2,405.20	14,329.79	45.93%	16,870.21
	SEGURIDAD PUBLICA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
	DIRECCION DE OBRAS PUBLICAS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
41050507	IMPUESTOS Y DERECHOS	89,000.00	367.00	89,367.00	2,550.18	1,309.04	11,119.45	10,199.18	8,014.21	6,495.30	39,687.36	44.41%	49,679.64
	GASTOS ADMINISTRATIVOS	52,000.00	-36,000.00	16,000.00	139.27	610.31	3,015.51	2,381.79	1,824.31	1,402.99	9,374.18	58.59%	6,625.82
	FONDOS FEDERALES	37,000.00	36,367.00	73,367.00	2,410.91	698.73	8,103.94	7,817.39	6,189.90	5,092.31	30,313.18	41.32%	43,053.82
41050509	CAPACITACION Y ADIESTRAMIENTO	37,000.00	641,600.00	678,600.00	105,000.00	464.00	3,480.00	33,000.00	320,576.00	0.00	462,520.00	68.16%	216,080.00
	GOBERNACION	8,500.00	76,000.00	84,500.00	0.00	0.00	0.00	0.00	46,864.00	0.00	46,864.00	55.46%	37,636.00
	HACIENDA	5,000.00	14,000.00	19,000.00	0.00	464.00	3,480.00	0.00	3,712.00	0.00	7,656.00	40.29%	11,344.00
	CENTRAL PERSONAL DE SERVICIOS	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22,000.00
	OBRAS Y SERVICIOS PUBLICOS	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1,500.00
	FONDOS FEDERALES	0.00	551,600.00	551,600.00	105,000.00	0.00	0.00	33,000.00	270,000.00	0.00	408,000.00	73.97%	143,600.00
41050510	DIFUSION SOCIAL	820,000.00	35,000.00	855,000.00	31,602.27	70,368.97	45,855.87	139,805.27	69,197.18	66,162.53	422,992.09	49.47%	432,007.91
	GOBERNACION	800,000.00	0.00	800,000.00	31,602.27	65,576.97	45,855.87	139,805.27	63,671.18	66,162.53	412,674.09	51.58%	387,325.91
	HACIENDA	20,000.00	0.00	20,000.00	0.00	4,792.00	0.00	0.00	5,526.00	0.00	10,318.00	51.59%	9,682.00
	FONDOS FEDERALES	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	35,000.00

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EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41050511	IMPRESION DE FORMAS	372,800.00	70,500.00	443,300.00	1,276.00	33,174.00	43,265.00	40,674.00	31,837.00	20,221.24	170,447.24	38.45%	272,852.76
	GOBERNACION	143,300.00	54,400.00	197,700.00	0.00	18,539.44	8,620.00	24,322.00	22,069.00	7,114.00	80,664.44	40.80%	117,035.56
	HACIENDA	168,000.00	-9,000.00	159,000.00	1,276.00	4,582.00	25,259.00	4,176.00	1,764.00	612.00	37,669.00	23.69%	121,331.00
	SEGURIDAD PUBLICA	47,300.00	21,700.00	69,000.00	0.00	6,839.36	8,342.00	10,204.00	8,004.00	2,064.80	35,454.16	51.38%	33,545.84
	OBRAS Y SERVICIOS PUBLICOS	14,200.00	3,400.00	17,600.00	0.00	3,213.20	1,044.00	1,972.00	0.00	2,532.00	8,761.20	49.78%	8,838.80
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,898.44	7,898.44	0.00%	-7,898.44
41050512	TENENCIAS, PLACAS Y CALCOMANIA	60,000.00	16,000.00	76,000.00	0.00	0.00	8,769.00	50,012.65	1,368.50	25,971.65	86,121.80	113.32%	-10,121.80
	GOBERNACION	60,000.00	16,000.00	76,000.00	0.00	0.00	8,769.00	50,012.65	1,368.50	25,971.65	86,121.80	113.32%	-10,121.80
41050513	ATENCION A INVITADOS ESPECIALE	176,000.00	69,000.00	245,000.00	4,330.00	4,920.00	34,436.92	14,325.00	36,513.50	27,110.57	121,635.99	49.65%	123,364.01
	GOBERNACION	150,000.00	62,000.00	212,000.00	4,330.00	4,390.00	27,699.49	14,039.00	32,639.50	24,202.57	107,300.56	50.61%	104,699.44
	HACIENDA	7,000.00	18,000.00	25,000.00	0.00	0.00	6,737.43	286.00	3,302.00	2,908.00	13,233.43	52.93%	11,766.57
	SEGURIDAD PUBLICA	14,000.00	-11,000.00	3,000.00	0.00	530.00	0.00	0.00	572.00	0.00	1,102.00	36.73%	1,898.00
	OBRAS Y SERVICIOS PUBLICOS	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41050514	OTROS GASTOS ADMINISTRATIVOS	965,000.00	344,000.00	1,309,000.00	54,229.31	80,012.47	160,858.62	130,103.52	198,568.01	368,646.14	992,418.07	75.81%	316,581.93
	GOBERNACION	275,400.00	218,900.00	494,300.00	27,037.85	40,894.17	50,892.90	73,786.39	76,939.16	303,481.77	573,032.24	115.93%	-78,732.24
	HACIENDA	93,900.00	58,300.00	152,200.00	1,152.94	14,924.51	54,503.14	3,576.10	5,415.14	9,306.26	88,878.09	58.40%	63,321.91
	SEGURIDAD PUBLICA	535,000.00	-37,000.00	498,000.00	22,534.09	19,484.75	34,493.71	52,139.53	102,596.29	49,839.54	281,087.91	56.44%	216,912.09
	OBRAS Y SERVICIOS PUBLICOS	60,700.00	40,800.00	101,500.00	3,504.43	4,709.04	20,968.87	601.50	13,617.42	6,018.57	49,419.83	48.69%	52,080.17
	FONDOS FEDERALES	0.00	63,000.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	63,000.00
41050515	INT.P/FINANC.Y COMIS.BANCARIAS	2,555,963.00	4,007.00	2,559,970.00	218,079.19	250,302.17	169,677.02	224,623.41	220,784.56	199,884.03	1,283,350.38	50.13%	1,276,619.62
	GASTOS ADMINISTRATIVOS	132,000.00	0.00	132,000.00	11,325.69	11,919.49	18,409.77	20,328.28	9,578.15	8,065.19	79,626.57	60.32%	52,373.43
	FONDOS FEDERALES	2,423,963.00	4,007.00	2,427,970.00	206,753.50	238,382.68	151,267.25	204,295.13	211,206.41	191,818.84	1,203,723.81	49.58%	1,224,246.19
41050519	MANEJO DE CTA. PREDIAL RUSTICO	215,115.00	0.00	215,115.00	6,604.73	4,608.57	8,899.46	8,943.85	5,088.81	60,044.35	94,189.77	43.79%	120,925.23
	GASTOS ADMINISTRATIVOS	215,115.00	0.00	215,115.00	6,604.73	4,608.57	8,899.46	8,943.85	5,088.81	60,044.35	94,189.77	43.79%	120,925.23
41050520	SERVICIO TECNICO DE CATASTRO	1,330,000.00	0.00	1,330,000.00	101,971.02	95,990.00	112,674.60	114,326.78	100,549.58	98,825.40	624,337.38	46.94%	705,662.62
	GASTOS ADMINISTRATIVOS	1,330,000.00	0.00	1,330,000.00	101,971.02	95,990.00	112,674.60	114,326.78	100,549.58	98,825.40	624,337.38	46.94%	705,662.62
41050521	C O C C A F	59,926.00	0.00	59,926.00	4,993.00	4,993.00	4,993.00	4,993.00	4,993.00	4,993.00	29,958.00	49.99%	29,968.00
	GASTOS ADMINISTRATIVOS	59,926.00	0.00	59,926.00	4,993.00	4,993.00	4,993.00	4,993.00	4,993.00	4,993.00	29,958.00	49.99%	29,968.00
41050522	ACTIVIDADES CIVICAS Y CULTURAL	500,000.00	0.00	500,000.00	1,821.96	14,596.02	48,906.89	18,630.20	5,934.86	109,985.79	199,875.72	39.98%	300,124.28
	GASTOS ADMINISTRATIVOS	500,000.00	0.00	500,000.00	1,821.96	14,596.02	48,906.89	18,630.20	5,934.86	109,985.79	199,875.72	39.98%	300,124.28
41050525	OPERATIVO SEMANA SANTA	50,000.00	-23,738.00	26,262.00	0.00	0.00	0.00	18,981.50	1,279.99	6,000.00	26,261.49	100.00%	0.51
	GASTOS ADMINISTRATIVOS	50,000.00	-23,738.00	26,262.00	0.00	0.00	0.00	18,981.50	1,279.99	6,000.00	26,261.49	100.00%	0.51
41050530	INDEMNIZAC.X AFECTAC.A TERCERO	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
	GASTOS ADMINITRATIVOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,000.00
41050534	REUNIONES TRABAJO PNAL.MPAL.	60,000.00	-10,000.00	50,000.00	685.70	2,047.78	6,095.99	732.00	8,129.00	13,516.92	31,207.39	62.41%	18,792.61
	GASTOS ADMINISTRATIVOS	60,000.00	-10,000.00	50,000.00	685.70	2,047.78	6,095.99	732.00	8,129.00	13,516.92	31,207.39	62.41%	18,792.61
41050537	CARNAVAL	200,000.00	-115,570.00	84,430.00	0.00	1,042.00	74,106.77	9,281.16	0.00	0.00	84,429.93	100.00%	0.07
	GASTOS ADMINISTRATIVOS	200,000.00	-115,570.00	84,430.00	0.00	1,042.00	74,106.77	9,281.16	0.00	0.00	84,429.93	100.00%	0.07
41050539	FUMIGACIONES Y DESCACHARRIZACI	60,000.00	0.00	60,000.00	0.00	3,829.50	3,829.50	14,299.00	3,430.00	7,659.00	33,047.00	55.08%	26,953.00
	GASTOS ADMINISTRATIVOS	60,000.00	0.00	60,000.00	0.00	3,829.50	3,829.50	14,299.00	3,430.00	7,659.00	33,047.00	55.08%	26,953.00
41050540	ROTULACIONES	40,000.00	0.00	40,000.00	0.00	3,132.00	12,783.20	13,539.20	1,630.00	2,575.20	33,659.60	84.15%	6,340.40
	GASTOS ADMINISTRATIVOS	40,000.00	0.00	40,000.00	0.00	3,132.00	12,783.20	13,539.20	1,630.00	2,575.20	33,659.60	84.15%	6,340.40
41050541	MULTAS, RECARGOS Y ACTUALIZACI	5,000.00	20,000.00	25,000.00	0.00	19,027.00	0.00	0.00	0.00	0.00	19,027.00	76.11%	5,973.00
	GASTOS ADMINISTRATIVOS	5,000.00	20,000.00	25,000.00	0.00	19,027.00	0.00	0.00	0.00	0.00	19,027.00	76.11%	5,973.00
41050542	PENSION VEHICULAR	187,500.00	0.00	187,500.00	27,150.00	9,395.55	10,790.00	5,954.00	12,743.90	8,357.70	74,391.15	39.68%	113,108.85
	GASTOS ADMINISTRATIVOS	187,500.00	0.00	187,500.00	27,150.00	9,395.55	10,790.00	5,954.00	12,743.90	8,357.70	74,391.15	39.68%	113,108.85
41050543	FESTEJOS ANIVERSARIO	400,000.00	0.00	400,000.00	0.00	14,045.00	14,723.80	16,950.22	60,732.84	55,071.70	161,523.56	40.38%	238,476.44
	GASTOS ADMINISTRATIVOS	400,000.00	0.00	400,000.00	0.00	14,045.00	14,723.80	16,950.22	60,732.84	55,071.70	161,523.56	40.38%	238,476.44
41050544	INCENTIVOS A CONTRIB.CUMPLIDOS	20,000.00	57,777.00	77,777.00	0.00	0.00	0.00	0.00	77,776.53	0.00	77,776.53	100.00%	0.47
	GASTOS ADMINISTRATIVOS	20,000.00	57,777.00	77,777.00	0.00	0.00	0.00	0.00	77,776.53	0.00	77,776.53	100.00%	0.47
41050547	DEVOLUCION DE IMPUESTOS	3,400,000.00	-400,000.00	3,000,000.00	217,841.00	173,203.00	258,127.68	208,148.50	222,544.96	238,769.15	1,318,634.29	43.95%	1,681,365.71
	GASTOS ADMINISTRATIVOS	3,400,000.00	-400,000.00	3,000,000.00	217,841.00	173,203.00	258,127.68	208,148.50	222,544.96	238,769.15	1,318,634.29	43.95%	1,681,365.71
41050548	IMPUESTOS SOBRE NOMINAS	1,000,000.00	0.00	1,000,000.00	0.00	137,251.77	0.00	158,602.75	0.00	117,075.53	412,930.05	41.29%	587,069.95
	GASTOS ADMINISTRATIVOS	1,000,000.00	0.00	1,000,000.00	0.00	137,251.77	0.00	158,602.75	0.00	117,075.53	412,930.05	41.29%	587,069.95
4106	**APOYOS A ORGANISMO Y ASIST.SOC**	**4,488,370.00**	**716,697.00**	**5,205,067.00**	**274,000.00**	**452,989.11**	**251,290.55**	**337,515.82**	**895,907.37**	**614,595.25**	**2,826,298.10**	**54.30%**	**2,378,768.90**
41060602	APOYOS A LA EDUCACION	165,000.00	45,000.00	210,000.00	4,100.00	7,525.00	23,740.06	35,781.18	20,838.02	40,753.10	132,737.36	63.21%	77,262.64
	GOBERNACION	165,000.00	45,000.00	210,000.00	4,100.00	7,525.00	23,740.06	35,781.18	20,838.02	40,753.10	132,737.36	63.21%	77,262.64
41060603	PATRONATO DE BOMBEROS	180,000.00	0.00	180,000.00	15,000.00	15,000.00	15,000.00	18,000.00	15,000.00	12,000.00	90,000.00	50.00%	90,000.00
	GOBERNACION	180,000.00	0.00	180,000.00	15,000.00	15,000.00	15,000.00	18,000.00	15,000.00	12,000.00	90,000.00	50.00%	90,000.00
41060605	FINANCIAM A PARTIDOS POLITICOS	892,320.00	-7,800.00	884,520.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	442,260.00	50.00%	442,260.00
	GOBERNACION	892,320.00	-7,800.00	884,520.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	73,710.00	442,260.00	50.00%	442,260.00
41060608	BECAS Y DESPENSAS	1,331,050.00	449,497.00	1,780,547.00	10,500.00	10,500.00	10,500.00	10,500.00	459,997.44	209,500.75	711,498.19	39.96%	1,069,048.81
	GOBERNACION	1,331,050.00	0.00	1,331,050.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	209,500.00	262,000.00	19.68%	1,069,050.00
	FONDOS FEDERALES	0.00	449,497.00	449,497.00	0.00	0.00	0.00	0.00	449,497.44	0.75	449,498.19	100.00%	-1.19
41060609	APOYO AL DEPORTE	500,000.00	200,000.00	700,000.00	108,756.44	72,580.42	39,440.01	50,475.00	110,693.78	217,402.59	599,348.24	85.62%	100,651.76
	GOBERNACION	500,000.00	200,000.00	700,000.00	108,756.44	72,580.42	39,440.01	50,475.00	110,693.78	217,402.59	599,348.24	85.62%	100,651.76

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

Salv_Alv

LX LEGISLATURA

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41060611	FOMENTO A LA INVERS(CEPROFIES)	160,000.00	0.00	160,000.00	33,755.82	0.00	16,796.90	794.10	0.00	0.00	51,346.82	32.09%	108,653.18
	GASTOS ADMINISTRATIVOS	160,000.00	0.00	160,000.00	33,755.82	0.00	16,796.90	794.10	0.00	0.00	51,346.82	32.09%	108,653.18
41060612	CRUZ ROJA MEXICANA	180,000.00	10,000.00	190,000.00	15,000.00	15,000.00	25,000.00	2,474.00	30,000.00	12,000.00	99,474.00	52.35%	90,526.00
	GOBERNACION	180,000.00	10,000.00	190,000.00	15,000.00	15,000.00	25,000.00	2,474.00	30,000.00	12,000.00	99,474.00	52.35%	90,526.00
41060620	OTROS APOYOS	815,000.00	-215,000.00	600,000.00	13,177.74	29,531.65	45,103.58	117,751.34	93,668.13	29,491.02	328,723.46	54.79%	271,276.54
	GOBERNACION	800,000.00	-280,000.00	520,000.00	10,406.49	23,837.65	41,771.96	109,966.34	79,991.13	18,397.02	284,370.59	54.69%	235,629.41
	HACIENDA	15,000.00	65,000.00	80,000.00	2,771.25	5,694.00	3,331.62	7,785.00	13,677.00	11,094.00	44,352.87	55.44%	35,647.13
41060621	DIF	165,000.00	235,000.00	400,000.00	0.00	225,142.04	0.00	26,030.20	90,000.00	464.00	341,636.24	85.41%	58,363.76
	GOBERNACION	165,000.00	235,000.00	400,000.00	0.00	225,142.04	0.00	26,030.20	90,000.00	464.00	341,636.24	85.41%	58,363.76
41060627	APOYO SINDICATO DE TRABAJADORE	100,000.00	0.00	100,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	19,273.79	29,273.79	29.27%	70,726.21
	GOBERNACION	100,000.00	0.00	100,000.00	0.00	4,000.00	2,000.00	2,000.00	2,000.00	19,273.79	29,273.79	29.27%	70,726.21
4107	**DEUDA PUBLICA**	**1,013,519.00**	**0.00**	**1,013,519.00**	**80,670.12**	**81,312.91**	**81,995.87**	**82,678.84**	**83,401.98**	**84,084.94**	**494,144.66**	**48.76%**	**519,374.34**
41070720	DOCUMENTOS POR PAGAR	1,013,519.00	0.00	1,013,519.00	80,670.12	81,312.91	81,995.87	82,678.84	83,401.98	84,084.94	494,144.66	48.76%	519,374.34
	FONDOS FEDERALES	1,013,519.00	0.00	1,013,519.00	80,670.12	81,312.91	81,995.87	82,678.84	83,401.98	84,084.94	494,144.66	48.76%	519,374.34
4108	**ADQUISICIONES**	**930,000.00**	**3,440,501.00**	**4,370,501.00**	**24,384.01**	**38,060.62**	**58,490.12**	**191,509.47**	**2,874,413.96**	**231,495.80**	**3,418,353.98**	**78.21%**	**952,147.02**
41080801	MOBILIARIO Y EQUIPO DE OFICINA	170,000.00	30,089.00	200,089.00	3,454.01	7,031.86	16,239.75	11,497.08	24,989.68	27,606.68	90,819.06	45.39%	109,269.94
	ADQUISICIONES	170,000.00	0.00	170,000.00	3,454.01	7,031.86	16,239.75	11,497.08	24,989.68	23,706.68	86,919.06	51.13%	83,080.94
	FONDOS FEDERALES	0.00	30,089.00	30,089.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	12.96%	26,189.00
41080802	EQUIPO DE TRANSPORTE	600,000.00	2,086,600.00	2,686,600.00	0.00	0.00	0.00	11,999.00	1,841,300.00	0.00	1,853,299.00	68.98%	833,301.00
	ADQUISICIONES Y CONSTRUCCIONES	600,000.00	-500,000.00	100,000.00	0.00	0.00	0.00	11,999.00	0.00	0.00	11,999.00	12.00%	88,001.00
	FONDOS FEDERALES	0.00	2,586,600.00	2,586,600.00	0.00	0.00	0.00	0.00	1,841,300.00	0.00	1,841,300.00	71.19%	745,300.00
41080804	EQUIPO DE SEGURIDAD Y ARMAMENT	0.00	1,054,500.00	1,054,500.00	0.00	0.00	0.00	0.00	957,000.00	0.00	957,000.00	90.75%	97,500.00
	FONDOS FEDERALES	0.00	1,054,500.00	1,054,500.00	0.00	0.00	0.00	0.00	957,000.00	0.00	957,000.00	90.75%	97,500.00
41080805	EQUIPO DE COMUNICACION	40,000.00	80,000.00	120,000.00	0.00	0.00	0.00	84,842.70	28,950.68	109,761.34	223,554.72	186.30%	-103,554.72
	ADQUISICIONES Y CONSTRUCCIONES	40,000.00	80,000.00	120,000.00	0.00	0.00	0.00	84,842.70	28,950.68	107,239.34	221,032.72	184.19%	-101,032.72
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.00	2,522.00	0.00%	-2,522.00
41080806	HERRAMIENTA Y EQUIPO	40,000.00	140,000.00	180,000.00	20,930.00	31,028.76	41,440.37	43,000.00	5,700.00	29,490.00	171,589.13	95.33%	8,410.87
	ADQUISICIONES Y CONSTRUCCIONES	40,000.00	140,000.00	180,000.00	20,930.00	31,028.76	41,440.37	43,000.00	5,700.00	29,490.00	171,589.13	95.33%	8,410.87
41080809	EQUIPO DE COMPUTO	80,000.00	49,312.00	129,312.00	0.00	0.00	810.00	40,170.69	16,473.60	64,637.78	122,092.07	94.42%	7,219.93
	ADQUISICIONES Y CONSTRUCCIONES	80,000.00	20,000.00	100,000.00	0.00	0.00	810.00	40,170.69	16,473.60	50,727.78	108,182.07	108.18%	-8,182.07
	FONDOS FEDERALES	0.00	29,312.00	29,312.00	0.00	0.00	0.00	0.00	0.00	13,910.00	13,910.00	47.45%	15,402.00
4109	**CONSTRUCCIONES**	**33,507,688.00**	**27,384,294.00**	**60,891,982.00**	**0.00**	**0.00**	**0.00**	**3,939,691.61**	**2,682,754.02**	**923,586.28**	**7,546,031.91**	**12.39%**	**53,345,950.09**
41090909	APLICACION IMPTO.PREDIAL RUSTI	3,073,067.00	0.00	3,073,067.00	0.00	0.00	0.00	44,324.30	207,647.59	0.00	251,971.89	8.20%	2,821,095.11
	CONSTRUCCIONES	3,073,067.00	0.00	3,073,067.00	0.00	0.00	0.00	44,324.30	207,647.59	0.00	251,971.89	8.20%	2,821,095.11
41090910	OBRA PUBLICA DIRECTA	8,638,621.00	0.00	8,638,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,638,621.00
	CONSTRUCCIONES	8,638,621.00	0.00	8,638,621.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	8,638,621.00
41090911	FONDO APORT.P/INFR.SOCIAL MPAL	11,796,000.00	-588,107.00	11,207,893.00	0.00	0.00	0.00	0.00	1,109,373.71	237,176.92	1,346,550.63	12.01%	9,861,342.37
	FONDOS FEDERALES	11,796,000.00	-588,107.00	11,207,893.00	0.00	0.00	0.00	0.00	1,109,373.71	237,176.92	1,346,550.63	12.01%	9,861,342.37
41090917	APLICACION PROGRAMA HABITAT	0.00	7,020,000.00	7,020,000.00	0.00	0.00	0.00	0.00	0.00	686,409.36	686,409.36	9.78%	6,333,590.64
	FONDOS FEDERALES	0.00	7,020,000.00	7,020,000.00	0.00	0.00	0.00	0.00	0.00	686,409.36	686,409.36	9.78%	6,333,590.64
41090923	SUBSEMUN	10,000,000.00	-5,537,100.00	4,462,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,462,900.00
	FONDOS FEDERALES	10,000,000.00	-5,537,100.00	4,462,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4,462,900.00
41090937	FONDO DE PAVIMENTACION A MUNICIPIOS	0.00	11,571,164.00	11,571,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,571,164.00
	FONDOS FEDERALES	0.00	11,571,164.00	11,571,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	11,571,164.00
41090938	APLICACION INFRAEST.DEPORTIVA	0.00	14,918,337.00	14,918,337.00	0.00	0.00	0.00	3,895,367.31	1,365,732.72	0.00	5,261,100.03	35.27%	9,657,236.97
	CONSTRUCCIONES	0.00	0.00	0.00	0.00	0.00	0.00	3,895,367.31	-3,895,367.31	0.00	0.00	0.00%	0.00
	FONDOS FEDERALES	0.00	14,918,337.00	14,918,337.00	0.00	0.00	0.00	0.00	5,261,100.03	0.00	5,261,100.03	35.27%	9,657,236.97
4110	**SUBSIDIOS Y TRANSFERENCIAS**	**8,614,600.00**	**728,564.00**	**9,343,164.00**	**355,342.50**	**355,342.50**	**1,665,536.00**	**393,371.00**	**762,496.00**	**521,509.50**	**4,053,597.50**	**43.39%**	**5,289,566.50**
41100111	DIF SISTEMA MUNICIPAL	4,764,400.00	0.00	4,764,400.00	321,200.00	321,200.00	431,393.50	359,228.50	364,071.50	382,367.00	2,179,460.50	45.74%	2,584,939.50
	SUBSIDIOS	4,764,400.00	0.00	4,764,400.00	321,200.00	321,200.00	431,393.50	359,228.50	364,071.50	382,367.00	2,179,460.50	45.74%	2,584,939.50
41100121	COMIS.ESTATAL GESTION EMPRESAR	430,200.00	0.00	430,200.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	47.62%	225,345.00
	SUBSIDIO	430,200.00	0.00	430,200.00	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	34,142.50	204,855.00	47.62%	225,345.00
41100122	IMPLAN	420,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	25.00%	315,000.00
	SUBSIDIOS	420,000.00	0.00	420,000.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	25.00%	315,000.00
41100123	SUBSEMUN	3,000,000.00	0.00	3,000,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	40.00%	1,800,000.00
	SUBSIDIO Y TRANSFERENCIA	3,000,000.00	0.00	3,000,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	40.00%	1,800,000.00
41100126	PROGRAMA HABITAT	0.00	728,564.00	728,564.00	0.00	0.00	0.00	0.00	364,282.00	0.00	364,282.00	50.00%	364,282.00
	SUBSIDIOS Y TRANSFERENCIAS	0.00	728,564.00	728,564.00	0.00	0.00	0.00	0.00	364,282.00	0.00	364,282.00	50.00%	364,282.00
4111	**PASIVO A CORTO PLAZO**	**0.00**	**1,638,970.00**	**1,638,970.00**	**1,302,301.22**	**8,400.00**	**28,331.84**	**0.00**	**0.00**	**14,070.50**	**1,353,103.56**	**82.56%**	**285,866.44**
41110701	ACREEDORES DIVERSOS	0.00	1,295,610.00	1,295,610.00	1,287,209.80	8,400.00	0.00	0.00	0.00	0.00	1,295,609.80	100.00%	0.20
	GASTO CORRIENTE	0.00	0.00	0.00	1,007,368.86	0.00	0.00	0.00	0.00	0.00	1,007,368.86	0.00%	-1,007,368.86
	ADEFAS	0.00	1,295,610.00	1,295,610.00	279,840.94	8,400.00	0.00	0.00	0.00	0.00	288,240.94	22.25%	1,007,369.06

AUDITORIA SUPERIOR DEL ESTADO DE SINALOA
H. AYUNTAMIENTO DE SALVADOR ALVARADO

EGRESOS CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2011

ANEXO "B-2"

CUENTA	NOMBRE	PRESUPUESTO INICIAL	MODIFICACION AL PRESUPUESTO	PRESUPUESTO MODIFICADO AUTORIZADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	PORCENTAJE EJERCIDO	PRESUPUESTO POR EJERCER
41110702	PROVEEDORES	0.00	343,360.00	343,360.00	15,091.42	0.00	28,331.84	0.00	0.00	0.00	43,423.26	12.65%	299,936.74
	ADEFAS	0.00	343,360.00	343,360.00	15,091.42	0.00	28,331.84	0.00	0.00	0.00	43,423.26	12.65%	299,936.74
41110705	SUELDOS Y PRESTACIONES X PAGAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,070.50	14,070.50	0.00%	-14,070.50
	ADEFAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,070.50	14,070.50	0.00%	-14,070.50
	TOTAL DE PRESUPUESTO DEL EJERCICIO	**189,685,750.00**	**40,283,003.00**	**229,968,753.00**	**12,575,479.85**	**12,077,906.25**	**13,802,483.31**	**17,217,317.44**	**20,252,768.49**	**14,625,862.08**	**90,551,817.42**	**39.38%**	**139,416,935.58**
4201	**PRESUPUESTO DE EJERC.ANTERIORE**	**1,114,250.00**	**-883,003.00**	**231,247.00**	**34,260.00**	**196,869.00**	**0.00**	**0.00**	**0.00**	**0.00**	**231,129.00**	**99.95%**	**118.00**
	TOTAL DE EGRESOS	**190,800,000.00**	**39,400,000.00**	**230,200,000.00**	**12,609,739.85**	**12,274,775.25**	**13,802,483.31**	**17,217,317.44**	**20,252,768.49**	**14,625,862.08**	**90,782,946.42**	**39.44%**	**139,417,053.58**