



INGRESOS:									
CONCEPTO	PRONOSTICO INICIAL 2012 (a)	AUMENTO	DISMINUCIÓN	PRONÓSTICO MODIFICADO 2012 (b)	CAPTADO A DICIEMBRE 2012 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>									
IMPUESTOS	202,115,125.49	56,273,419.02	(0.00)	258,388,544.51	258,388,544.51	56,273,419.02	27.84	0.00	0.00
DERECHOS	26,324,656.33	3,810,740.67	(0.00)	30,135,397.00	30,135,397.00	3,810,740.67	14.48	0.00	0.00
PRODUCTOS	8,308,620.00	669,153.30	(0.00)	8,977,773.30	8,977,773.30	669,153.30	8.05	0.00	0.00
APROVECHAMIENTOS	58,016,140.76	125,956,111.23	(0.00)	183,972,251.99	184,127,747.65	126,111,606.89	217.37	155,495.66	0.08
TOTAL INGRESO PROPIOS	294,764,542.58	186,709,424.22	(0.00)	481,473,966.80	481,629,462.46	186,864,919.88	63.39 %	155,495.66	0.03 %
DE LAS PARTICIPACIONES FEDERALES	382,929,005.00	6,849,249.04	(0.00)	389,778,254.04	389,778,254.04	6,849,249.04	1.79	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	15,515,072.00	0.00	(13,128,392.16)	2,386,679.84	2,386,679.84	(13,128,392.16)	(84.62)	0.00	0.00
TOTAL INGRESOS FISCALES ORDINARIOS	693,208,619.58	193,558,673.26	(13,128,392.16)	873,638,900.68	873,794,396.34	180,585,776.76	26.05 %	155,495.66	0.02 %
<b>OTROS INGRESOS</b>									
APORTACIONES	266,270,987.96	0.00	(15,147,467.16)	251,123,520.80	251,123,520.80	(15,147,467.16)	(5.69)	0.00	0.00
CONVENIOS	1,106,422.00	49,107,441.60	(0.00)	50,213,863.60	50,213,863.60	49,107,441.60	4,438.40	0.00	0.00
REMANENTES	0.00	81,724,792.06	(0.00)	81,724,792.06	0.00	0.00	0.00	(81,724,792.06)	(100.00)
TOTAL OTROS INGRESOS	267,377,409.96	130,832,233.66	(15,147,467.16)	383,062,176.46	301,337,384.40	33,959,974.44	12.70 %	(81,724,792.06)	(21.33 %)
TOTAL DE INGRESOS	960,586,029.54	324,390,906.92	(28,275,859.32)	1,256,701,077.14	1,175,131,780.74	214,545,751.20	22.33 %	(81,569,296.40)	(6.49 %)