

ANEXO "B-1"

Correspondiente al Primer Semestre (Enero - Junio) del 2012

CUENTA	NOMBRE	LEY DE INGRESOS 2012	31 DE ENERO	29 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
4111	Impuestos Sobre los Ingresos	8,666,742.92	347,613.96	132,579.09	1,035,848.38	2,581,295.41	682,722.89	1,009,896.42	5,789,956.15	66.81%	2,876,786.77
411101111	ESPECTÁCULOS PUBLICOS	15,200.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	3.29%	14,700.00
4111011100001	JUEGOS MECANICOS	15,200.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00	3.29%	14,700.00
411101113	ANUNCIOS Y PUBLICIDAD COMERCIAL	45,000.00	0.00	0.00	13,664.59	29,818.45	0.00	3,819.45	47,302.49	105.12%	-2,302.49
411101115	IMPUESTO PREDIAL RUSTICO (EN BASE A LA PRODUCCIÓN COMERCIALIZADA)	8,599,342.92	347,613.96	132,579.09	1,021,683.79	2,551,476.96	682,722.89	1,006,076.97	5,742,153.66	66.77%	2,857,189.26
4111011150001	AGRICULTURA	7,710,163.34	229,504.79	66,487.15	856,071.63	2,478,095.54	614,259.51	903,991.33	5,148,409.95	66.77%	2,561,753.39
4111011150002	ACUICULTURA	796,869.60	103,580.93	56,216.43	160,602.16	45,705.80	63,913.38	102,085.64	532,104.34	66.77%	264,765.26
4111011150003	GANADERIA	9,422.86	4,180.59	0.00	0.00	2,111.46	0.00	0.00	6,292.05	66.77%	3,130.81
4111011150005	EXPORTACION	82,887.12	10,347.65	9,875.51	5,010.00	25,564.16	4,550.00	0.00	55,347.32	66.77%	27,539.80
411111001	IMPUESTOS SOBRE LOS INGRESOS POR REMATES NO JUDICIALES, SUBASTAS, RIFAS, SORTEOS Y LOTERIAS	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,200.00
4111110010001		7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	7,200.00
4112	Impuestos Sobre el Patrimonio	5,211,587.08	1,645,911.62	190,578.16	215,165.59	173,973.25	196,108.67	94,331.19	2,516,068.48	48.28%	2,695,518.60
411201211	IMPUESTO PREDIAL	4,241,587.08	1,532,146.26	163,285.72	144,873.75	17,392.15	75,112.33	22,989.03	1,955,799.24	46.11%	2,285,787.84
41120121100001	IMPUESTO PREDIAL URBANO	2,350,000.00	307,744.61	163,285.72	119,255.13	15,165.42	64,740.91	22,512.84	692,704.63	29.48%	1,657,295.37
41120121100002	IMPUESTO PREDIAL RUSTICO	1,891,587.08	1,224,401.65	0.00	25,618.62	2,226.73	10,371.42	476.19	1,263,094.61	66.77%	628,492.47
411201213	ADQUISICION DE INMUEBLES	970,000.00	113,765.36	27,292.44	70,291.84	156,581.10	120,996.34	71,342.16	560,269.24	57.76%	409,730.76
41120121300001	ISAI PREDIOS URBANOS	542,670.66	64,857.36	25,815.44	37,010.22	71,960.70	66,165.08	47,636.23	313,445.03	57.76%	229,225.63
41120121300002	ISAI PREDIOS RUSTICOS	427,329.34	48,908.00	1,477.00	33,281.62	84,620.40	54,831.26	23,705.93	246,824.21	57.76%	180,505.13
4119	Otros Impuestos	1,762,418.50	84,852.38	46,609.45	277,188.32	354,514.33	105,499.69	113,819.54	982,483.71	55.75%	779,934.79
411904111	DE LOS IMPUESTOS ADICIONALES	1,762,418.50	84,852.38	46,609.45	277,188.32	354,514.33	105,499.69	113,819.54	982,483.71	55.75%	779,934.79
41190411100001	PRO-ALFABETIZACION	76,265.10	1,576.33	2,858.32	31,734.66	16,414.83	3,518.32	691.33	56,793.79	74.47%	19,471.31
41190411100002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	76,265.10	36,233.56	16,112.84	128,733.61	271,458.11	71,803.55	101,188.42	625,530.09	820.20%	-549,264.99
41190411100003	PRO-MEJORAS MATERIALES	228,795.30	4,891.90	8,580.72	95,203.67	49,244.10	10,566.97	2,067.25	170,554.61	74.54%	58,240.69
41190411100007	PRO-ASISTENCIA SOCIAL Y/O PRO	1,381,093.00	42,150.59	19,057.57	21,516.38	17,397.29	19,610.85	9,872.54	129,605.22	9.38%	1,251,487.78
4141	Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	1,312,100.00	34,790.84	57,282.85	634,691.74	328,294.54	70,646.53	13,825.72	1,139,532.22	86.85%	172,567.78
414104101	DERECHOS DE BÚSQUEDA DE INFORMACIÓN PÚBLICA	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,000.00
41410410100004	DERECHOS DE BÚSQUEDA DE INFORMACIÓN PÚBLICA	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
41410410100005	DE ASE, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA POR EL USO, CONCESIÓN DE CASILLAS Y PISOS EN LOS MERCADOS	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
414104102	OBRAS PUBLICAS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
414104111	ALINEAMIENTO DE CALLES	55,300.00	5,629.65	448.16	35,609.18	14,186.22	7,220.03	44.30	63,137.54	114.17%	-7,837.54
41410411100002	ASIGNACION DE NUMERO OFICIAL	6,120.98	3,267.97	0.00	0.00	0.00	3,720.52	0.00	6,988.49	114.17%	-867.51
41410411100003	POR DESLINDES, MEDIDAS DE SOLARES	297.53	73.85	0.00	147.70	29.54	44.31	44.30	339.70	114.17%	-42.17
41410411100005	BALDIOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASIAS	541.84	220.83	0.00	41.74	172.62	183.44	0.00	618.63	114.17%	-76.79
41410411100006	EXPEDICION DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN, O DEMOLICIÓN DE EDIFICIOS	48,020.90	2,067.00	330.00	35,419.74	13,984.06	3,025.99	0.00	54,826.79	114.17%	-6,805.89
41410411100007	APERTURA DE CEPAS EN LA VÍA PÚBLICA	318.75	0.00	118.16	0.00	0.00	245.77	0.00	363.93	114.17%	-45.18
414104113	EXPEDICION DE CERTIFICADOS Y LEGALIZACION DE FIRMAS	47,000.00	5,361.82	4,381.42	4,514.32	1,668.44	2,667.53	1,544.37	20,137.90	42.85%	26,862.10
41410411300001	CERTIFICACION DE COPIAS	25,221.70	1,615.50	4,381.42	4,514.32	295.40	0.00	0.00	10,806.64	42.85%	14,415.06
41410411300006	CERTIFICADO DE NO INFRACCION	827.52	354.56	0.00	0.00	0.00	0.00	0.00	354.56	42.85%	472.96
41410411300008	CERTIFICADO DE SOLVENCIA FISCAL	3,458.29	1,481.76	0.00	0.00	0.00	0.00	0.00	1,481.76	42.85%	1,976.53
41410411300009	CERTIFICADO DE VIA PUBLICA	430.93	184.64	0.00	0.00	0.00	0.00	0.00	184.64	42.85%	246.29
41410411300010	CONSTANCIA DE RATIFICACION DE FIRMAS	1,748.19	749.04	0.00	0.00	0.00	0.00	0.00	749.04	42.85%	999.15
41410411300011	COTEJO DE DOCUMENTOS	2,154.52	923.14	0.00	0.00	0.00	0.00	0.00	923.14	42.85%	1,231.38
41410411300012	LEGALIZACION DE FIRMAS	13,158.85	53.18	0.00	0.00	1,373.04	2,667.53	1,544.37	5,638.12	42.85%	7,520.73
414104115	POR CONCESION DE LOTES DE PANTEONES	83,800.00	1,240.68	6,203.32	4,962.72	6,203.40	0.00	7,444.08	26,054.20	31.09%	57,745.80
414104118	REVALIDACION DE LICENCIAS	941,000.00	6,520.05	46,249.95	586,803.56	295,191.04	51,470.53	4,512.97	990,748.10	105.29%	-49,748.10
41410411800001	REVALIDACION ANUAL DE LICENCIA	852,423.59	0.00	0.00	570,008.46	284,056.64	43,423.80	0.00	897,488.90	105.29%	-45,065.31

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4141041180002	AUTORIZACION HORARIO EXTRAORDINARIO OTORGAMIENTO DE PERMISOS EVENTUALES	70,918.08	3,270.65	43,591.35	9,213.36	9,952.80	7,203.66	1,435.50	74,667.32	105.29%	-3,749.24
4141041180003		17,658.33	3,249.40	2,658.60	7,581.74	1,181.60	843.07	3,077.47	18,591.88	105.29%	-933.55
4141041200001	VIA PUBLICA	109,219.35	16,038.64	0.00	2,801.96	11,045.44	9,288.44	0.00	39,174.48	35.87%	70,044.87
414104120000100001	USO DE PISO EN VIA PUBLICA (PISO)	109,219.35	16,038.64	0.00	2,801.96	11,045.44	9,288.44	0.00	39,174.48	35.87%	70,044.87
4141041200003	DERECHO POR USO Y GOSE	780.65	0.00	0.00	0.00	0.00	0.00	280.00	280.00	35.87%	500.65
4143	Derechos por Prestación de Servicios	111,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	111,002.00
4143043001	DERECHOS POR PRESTACIÓN DE SERVICIOS DE LA PRESTACIÓN DE SERVICIOS DE ENF TRANSMISIBLES	111,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	111,002.00
414304300100002		5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,000.00
414304300100003	SERVICIOS DE SEGURIDAD	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	23,000.00
414304300100005	PLACAS PARA EL CONTROL DE APARATOS RECREATIVOS ELECT Y MANUALES	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	1.00
414304300100006	POR LA PRESTACIÓN DE SERVICIOS DE MATANZA EN LOS RASTROS MUNIC	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	18,000.00
414304300100011	MERCADOS MUNICIPALES	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
414304300100012	DE LOS DERECHOS POR COOPERACIÓN PARA LA OBRA PÚBLICA	15,001.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	15,001.00
4151	Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público	213,002.00	5,097.31	29.50	39.26	78.29	551.72	817.84	6,613.92	3.11%	206,388.08
415100003	RENDIMIENTO SOBRE INVERSIONES POR EL ARRENDAMIENTO Y VENTA DE BIENES	0.00	97.31	29.50	39.26	78.29	551.72	817.84	1,613.92	0.00%	-1,613.92
415105111	MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	213,002.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	2.35%	208,002.00
41510511100001	ARRENDAMIENTO	213,002.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	2.35%	208,002.00
4161	Incentivos Derivados de la Colaboración Fiscal	2,787,000.00	225,915.67	203,428.58	620,865.17	454,874.43	182,003.35	234,030.96	1,921,118.16	68.93%	865,881.84
416106111	MULTAS	142,500.00	35,493.02	76,138.78	7,747.31	46,915.60	41,114.20	16,333.60	223,742.51	157.01%	-81,242.51
41610611100001	DISPOSICIONES FISCALES	142,500.00	35,493.02	76,138.78	7,747.31	46,915.60	41,114.20	16,333.60	223,742.51	157.01%	-81,242.51
4161061110000100008	MULTA I.P.U. SINDICATURA (1)	20.53	0.00	0.00	34.67	0.00	0.00	0.00	34.67	168.87%	-14.14
4161061110000100021	MULTAS DE PREDIAL RUSTICO	88,825.54	35,493.02	76,138.78	7,712.64	10,053.00	4,261.79	16,333.60	149,992.83	168.86%	-61,167.29
4161061110000100022	OTRAS MULTAS FISCALES	53,616.99	0.00	0.00	0.00	36,826.32	36,826.32	0.00	73,652.64	137.37%	-20,035.65
4161061110000100023	MULTAS PREDIAL URBANO	36.94	0.00	0.00	0.00	36.28	26.09	0.00	62.37	168.84%	-25.43
416106112	REZAGOS	739,316.41	91,742.33	53,434.87	59,169.96	10,364.73	23,652.75	16,775.76	255,140.40	34.51%	484,176.01
41610611200001	REZAGOS PREDIAL URBANO	715,775.57	91,742.33	52,633.12	56,290.63	10,364.73	19,098.42	16,775.76	246,904.99	34.49%	468,870.58
4161061120000100001	EJERCICIOS ANTERIORES	715,775.57	91,742.33	52,633.12	56,290.63	10,364.73	19,098.42	16,775.76	246,904.99	34.49%	468,870.58
41610611200002	PREDIAL RUSTICO	23,540.84	0.00	801.75	2,879.33	0.00	4,554.33	0.00	8,235.41	34.98%	15,305.43
416106113	OTROS REZAGOS	70,683.59	9,106.30	5,222.50	5,625.23	1,834.05	1,751.50	1,188.01	24,727.59	34.98%	45,956.00
41610611300007	REZ. 10% ADICIONAL IMPUESTO PREDIAL URBANO	3,395.92	0.00	0.00	0.00	0.00	0.00	1,188.01	1,188.01	34.98%	2,207.91
41610611300008	REZ. 10% ADICIONAL IMPUESTO PREDIAL RUSTICO	67,287.67	9,106.30	5,222.50	5,625.23	1,834.05	1,751.50	0.00	23,539.58	34.98%	43,748.09
416106114	RECARGOS FISCALES	22,500.00	-680.00	80.18	0.00	1.09	0.00	0.00	-598.73	-2.66%	23,098.73
41610611400001	MULTAS, RECARGOS Y ACTUALIZACION	22,463.93	-680.00	80.18	0.00	0.00	0.00	0.00	-599.82	-2.67%	23,063.75
4161061140000100002	EJERCICIOS ANTERIORES	2,616.95	0.00	80.18	0.00	0.00	0.00	0.00	80.18	3.06%	2,536.77
4161061140000102000	MULTAS, RECARGOS Y ACTUALIZACION	19,846.98	-680.00	0.00	0.00	0.00	0.00	0.00	-680.00	-3.43%	20,526.98
41610611400003	OTROS RECARGOS	36.07	0.00	0.00	0.00	1.09	0.00	0.00	1.09	3.02%	34.98
4161061140000300001	DEL EJERCICIO	36.07	0.00	0.00	0.00	1.09	0.00	0.00	1.09	3.02%	34.98
416106115	GASTOS DE NOTIFICACION, EJECUCION E INSPECCION FISCAL	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
41610611500001	HONORARIOS	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12,000.00
416106116	OTROS APROVECHAMIENTOS	1,800,000.00	90,254.02	68,552.25	548,322.67	395,758.96	115,484.90	161,933.59	1,380,306.39	76.68%	419,693.61
41610611600002	INGRESOS DE TRANSITO	39,778.43	8,726.70	8,495.69	5,139.96	1,429.73	4,578.70	2,132.79	30,503.57	76.68%	9,274.86
4161061160000200001	INFRACCIONES	39,778.43	8,726.70	8,495.69	5,139.96	1,429.73	4,578.70	2,132.79	30,503.57	76.68%	9,274.86
41610611600003	OTROS	1,513,163.89	45,695.32	29,038.56	504,990.00	362,283.23	85,712.77	132,630.00	1,160,349.88	76.68%	352,814.01
41610611600006	APOYO A LA EDUCACION Y LA CULTURA	245,369.00	35,832.00	31,018.00	37,944.00	32,046.00	24,738.00	26,580.00	188,158.00	76.68%	57,211.00
41610611600007	EJERCICIOS ANTERIORES	1,688.68	0.00	0.00	248.71	0.00	455.43	590.80	1,294.94	76.68%	393.74
416106117	APORTACIONES PARA OBRA Y MANTENIMIENTO DE LAS MISMAS	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00	0.00%	-37,800.00
41610611700001	APORTACIONES PARA OBRA Y MANTENIMIENTO DE LAS MISMAS (OPD)	0.00	0.00	0.00	0.00	0.00	0.00	37,800.00	37,800.00	0.00%	-37,800.00

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4211	Participaciones	60,282,764.00	7,000,278.34	8,974,295.96	5,375,793.11	1,297,529.39	7,720,264.94	4,275,770.60	34,643,932.34	57.47%	25,638,831.66
421108111	DE LAS PARTICIPACIONES	60,282,764.00	7,000,278.34	8,974,295.96	5,375,793.11	1,297,529.39	7,720,264.94	4,275,770.60	34,643,932.34	57.47%	25,638,831.66
42110811100001	PARTICIPACIONES FEDERALES	60,282,764.00	7,000,278.34	8,974,295.96	5,198,051.09	1,297,529.39	7,720,264.94	4,275,770.60	34,466,190.32	57.17%	25,816,573.68
4211081110000100001	PARTICIPACIONES FEDERALES A LOS MUNICIPIOS	54,003,608.00	961,827.53	0.00	0.00	0.00	0.00	0.00	961,827.53	1.78%	53,041,780.47
4211081110000100003	MUNICIPIOS	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	54,000.00	0.00%	-54,000.00
4211081110000100004	IMPUESTO A LA GASOLINA	4,207,000.00	260,588.61	301,941.78	262,738.11	243,096.52	256,846.68	276,068.58	1,601,280.28	38.06%	2,605,719.72
4211081110000100005	PARTICIPACIONES ESTATALES	2,072,156.00	5,777,862.20	8,672,354.18	4,881,312.98	1,054,432.87	7,463,418.26	3,999,702.02	31,849,082.51	1,537.00%	-29,776,926.51
42110811100005	APOYO A PATRULLAS	0.00	0.00	0.00	177,742.02	0.00	0.00	0.00	177,742.02	0.00%	-177,742.02
4212	Aportaciones	30,160,960.00	1,860,170.25	2,761,742.95	2,315,883.86	2,238,357.46	5,283,955.10	2,287,352.45	16,747,462.07	55.53%	13,413,497.93
421208211	APORTACIONES	30,160,960.00	1,860,170.25	2,761,742.95	2,315,883.86	2,238,357.46	5,283,955.10	2,287,352.45	16,747,462.07	55.53%	13,413,497.93
42120821100001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	10,051,643.00	123,800.00	1,088,688.25	642,826.00	565,224.53	743,465.87	612,800.89	3,776,805.54	37.57%	6,274,837.46
4212082110000100001	FONDO	10,051,643.00	0.00	338,434.76	544,233.57	544,233.57	544,233.57	611,508.57	2,582,644.04	25.69%	7,468,998.96
4212082110000100002	RENDIMIENTO	0.00	123,800.00	750,253.49	98,592.43	20,990.96	199,232.30	1,292.32	1,194,161.50	0.00%	-1,194,161.50
42120821100002	FONDO DE FORTALECIMIENTO MUNICIPAL	20,109,317.00	1,673,069.11	1,673,054.70	1,673,057.86	1,673,132.93	1,673,090.10	1,673,093.01	10,038,497.71	49.92%	10,070,819.29
4212082110000200001	FONDO	20,109,317.00	1,673,054.71	1,673,054.70	1,673,054.70	1,673,054.70	1,673,054.70	1,673,054.71	10,038,328.22	49.92%	10,070,988.78
4212082110000200002	RENDIMIENTO	0.00	14.40	0.00	3.16	78.23	35.40	38.30	169.49	0.00%	-169.49
42120821100004	FONDO PARA LA ESTABILIZACION DE LOS INGRESOS	0.00	63,301.14	0.00	0.00	0.00	0.00	0.00	63,301.14	0.00%	-63,301.14
4212082110000400001	APORTACION FONDO PARA LA ESTABILIZACION DE LOS INGRESOS	0.00	63,301.14	0.00	0.00	0.00	0.00	0.00	63,301.14	0.00%	-63,301.14
42120821100937	FOPEDEP	0.00	0.00	0.00	0.00	0.00	2,867,399.13	1,458.55	2,868,857.68	0.00%	-2,868,857.68
4212082110093700001	RENDIMIENTO DE FOPEDEP	0.00	0.00	0.00	0.00	0.00	2,867,399.13	1,458.55	2,868,857.68	0.00%	-2,868,857.68
4213	Convenios	120,000.00	2,836.82	13,069.49	4,195.06	6,206.00	4,065.38	539.71	30,912.46	25.76%	89,087.54
421308311	CONVENIOS	120,000.00	2,836.82	13,069.49	4,195.06	6,206.00	4,065.38	539.71	30,912.46	25.76%	89,087.54
42130831100001	ZOFEMAT	120,000.00	2,836.82	13,066.34	4,190.93	6,206.00	4,060.91	535.05	30,896.05	25.75%	89,103.95
4213083110000100001	ZOFEMAT DEL EJERCICIO	92,462.38	950.82	9,741.51	3,495.41	6,206.00	2,936.63	475.65	23,806.02	25.75%	68,656.36
4213083110000100004	ZOFEMAT DE EJERCICIOS ANTERIORES	27,537.62	1,886.00	3,324.83	695.52	0.00	1,124.28	59.40	7,090.03	25.75%	20,447.59
42130831100002	ZOFEMAT	0.00	0.00	3.15	4.13	0.00	4.47	4.66	16.41	0.00%	-16.41
4213083110000200001	RENDIMIENTO	0.00	0.00	3.15	4.13	0.00	4.47	4.66	16.41	0.00%	-16.41
TOTAL DE INGRESOS		110,627,576.50	11,207,467.19	12,379,616.03	10,479,670.49	7,435,123.10	14,245,818.27	8,030,384.43	63,778,079.51	57.65%	46,849,496.99