

ANEXO “B-1”

CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2012

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
5101	DE LOS IMPUESTOS	4,800,597.27	2,250,000.00	7,050,597.27	1,077,060.38	797,634.61	1,186,392.42	345,636.06	341,882.49	2,699,408.59	6,448,014.55	91.45%	602,582.72
51010001	ESPECTÁCULOS PÚBLICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
51010003	ANUNCIOS Y PUBLICIDAD COMERCIAL	7,000.00	0.00	7,000.00	3,326.44	5,033.03	0.00	440.26	0.00	0.00	8,799.73	125.71%	-1,799.73
51010005	IMPUESTO PREDIAL	3,190,597.27	0.00	3,190,597.27	829,047.51	726,687.14	412,811.88	245,750.94	258,673.69	260,759.85	2,733,731.01	85.68%	456,866.26
510100050001	IMPUESTO PREDIAL URBANO	2,000,000.00	0.00	2,000,000.00	592,353.78	595,828.47	205,712.76	106,243.05	53,072.79	96,185.20	1,649,396.05	82.47%	350,603.95
510100050002	IMPUESTO PREDIAL RÚSTICO	1,190,597.27	0.00	1,190,597.27	236,693.73	130,858.67	207,099.12	139,507.89	205,600.90	164,574.65	1,084,334.96	91.07%	106,262.31
51010006	ADQUISICIÓN DE INMUEBLES	1,600,000.00	2,250,000.00	3,850,000.00	244,686.43	65,914.44	773,580.54	99,444.86	83,208.80	2,438,648.74	3,705,483.81	96.25%	144,516.19
510100060001	PREDIOS URBANOS	1,000,000.00	100,000.00	1,100,000.00	216,847.56	64,697.44	665,453.25	91,931.76	54,152.42	2,425,648.54	3,518,730.97	319.88%	-2,418,730.97
510100060002	PREDIOS RÚSTICOS	600,000.00	2,150,000.00	2,750,000.00	27,838.87	1,217.00	108,127.29	7,513.10	29,056.38	13,000.20	186,752.84	6.79%	2,563,247.16
5102	DE LOS DERECHOS	3,884,500.00	0.00	3,884,500.00	101,628.19	114,801.18	296,284.54	118,461.67	125,366.54	145,487.76	902,029.88	23.22%	2,982,470.12
51020001	OBRAS PÚBLICAS	2,061,500.00	0.00	2,061,500.00	15,296.67	9,897.26	80,819.59	23,711.00	10,693.02	32,837.87	173,255.41	8.40%	1,888,244.59
510200010002	ALINEAMIENTO DE CALLES	3,000.00	0.00	3,000.00	236.32	88.62	237.83	918.77	88.62	3,797.65	5,367.81	178.93%	-2,367.81
510200010003	ASIGNACIÓN DE NÚMERO OFICIAL	3,500.00	0.00	3,500.00	1,004.11	265.84	177.25	512.94	1,442.42	576.03	3,978.59	113.67%	-478.59
510200010005	POR DESLINDES, MEDIDA DE SOLARES BALDÍOS Y DE LOS QUE RESULTEN DE EXCEDENCIAS O DEMASÍAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.24	0.00	177.24	0.00%	-177.24
510200010006	EXPEDICIÓN DE LICENCIAS PARA CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	2,000,000.00	0.00	2,000,000.00	12,874.64	2,453.20	75,151.71	12,235.69	4,642.36	24,801.23	132,158.83	6.61%	1,867,841.17
510200010007	APERTURA DE CEPAS EN LA VÍA PÚBLICA	15,000.00	0.00	15,000.00	1,181.60	0.00	1,708.00	6,498.80	797.58	118.16	10,304.14	68.69%	4,695.86
510200010008	OBSTRUCCIÓN TEMPORAL DE LA VÍA PÚBLICA	40,000.00	0.00	40,000.00	0.00	7,089.60	3,544.80	3,544.80	3,544.80	3,544.80	21,268.80	53.17%	18,731.20
51020002	DE LA PRESTACIÓN DE SERVICIOS SANITARIOS PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	0.00	0.00	0.00	0.00	310.19	0.00	0.00	0.00	0.00	310.19	0.00%	-310.19
51020003	EXPEDICIÓN DE CERTIFICADOS Y LEGALIZACIÓN DE FIRMAS	100,000.00	0.00	100,000.00	8,696.54	7,532.70	9,305.10	5,169.50	6,941.90	12,702.73	50,348.47	50.35%	49,651.53
51020005	SERVICIOS DE SEGURIDAD PÚBLICA	5,000.00	0.00	5,000.00	354.48	354.48	0.00	0.00	0.00	0.00	708.96	14.18%	4,291.04
51020006	POR CONCESIÓN DE LOTES DE PANTEONES	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,000.00
51020007	POR LAS PRESTACIONES DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	100,000.00	0.00	100,000.00	6,015.40	16,448.92	8,961.76	7,628.00	10,336.00	0.00	49,390.08	49.39%	50,609.92
51020008	EXPEDICIÓN Y REFRENDO DE PLACAS DE VEHÍCULOS QUE CIRCULAN EN LA VÍA PÚBLICA CON EXCLUSIÓN DE LOS DE MOTOR	0.00	0.00	0.00	0.00	5,612.60	0.00	0.00	0.00	0.00	5,612.60	0.00%	-5,612.60
51020009	DE ASEO, LIMPIA, RECOLECCIÓN Y DISPOSICIÓN FINAL DE LA BASURA	60,000.00	0.00	60,000.00	0.00	5,317.20	5,317.20	5,317.20	5,317.20	5,317.20	26,586.00	44.31%	33,414.00
51020011	POR EL USO, CONCESIÓN DE CASILLAS Y PISOS EN LOS MERCADOS	250,000.00	0.00	250,000.00	24,941.60	32,243.20	29,749.60	27,649.19	33,830.40	24,062.40	172,476.39	68.99%	77,523.61
51020012	POR EL USO DE PISO EN LA VÍA PÚBLICA Y SITIOS PÚBLICOS	200,000.00	0.00	200,000.00	42,802.12	24,501.34	19,680.00	28,160.00	30,370.00	23,911.20	169,424.66	84.71%	30,575.34
51020014	OTORGAMIENTO DE REVALIDACIONES, PERMISOS O AUTORIZACIONES PARA EL FUNCIONAMIENTO DE ESTABLECIMIENTOS Y LOCALES PARA LA VENTA Y CONSUMO DE BEBIDAS ALCOHÓLICAS	1,105,000.00	0.00	1,105,000.00	3,521.38	12,583.29	142,451.29	20,826.78	27,878.02	46,656.36	253,917.12	22.98%	851,082.88
510200140001	REVALIDACIÓN ANUAL DE LICENCIAS	1,000,000.00	0.00	1,000,000.00	0.00	0.00	130,035.08	0.00	8,684.76	25,936.12	164,655.96	16.47%	835,344.04
510200140002	AUTORIZACIÓN DE HORARIO EXTRAORDINARIO	90,000.00	0.00	90,000.00	2,339.78	10,220.09	11,116.45	18,463.58	18,011.66	20,129.44	80,281.00	89.20%	9,719.00
510200140003	OTORGAMIENTO DE PERMISOS EVENTUALES	15,000.00	0.00	15,000.00	1,181.60	2,363.20	1,299.76	2,363.20	1,181.60	590.80	8,980.16	59.87%	6,019.84
5103	DE LOS PRODUCTOS	153,000.00	0.00	153,000.00	1,609.82	984.28	1,096.94	1,483.44	596.38	2,360.51	8,131.37	5.31%	144,868.63
51030001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	60,000.00
510300010001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
510300010002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	10,000.00
51030003	RENDIMIENTO SOBRE INVERSIONES	93,000.00	0.00	93,000.00	1,609.82	984.28	1,096.94	1,483.44	596.38	2,360.51	8,131.37	8.74%	84,868.63
510300030001	RENDIMIENTO SOBRE INVERSIONES	90,000.00	0.00	90,000.00	1,021.04	919.23	831.75	923.33	72.45	1,821.00	5,588.80	6.21%	84,411.20
510300030003	RENDIMIENTO SOBRE INV. (FONDO DE PENSIONES)	3,000.00	0.00	3,000.00	588.78	65.05	265.19	560.11	523.93	539.51	2,542.57	84.75%	457.43
5104	DE LOS APROVECHAMIENTOS	9,410,000.00	-850,000.00	8,560,000.00	213,274.47	298,445.55	491,007.90	342,567.41	2,167,603.48	187,743.51	3,700,642.32	43.23%	4,859,357.68
51040001	MULTAS	210,000.00	0.00	210,000.00	19,188.35	12,656.33	22,503.62	21,383.00	12,290.00	26,671.89	114,693.19	54.62%	95,306.81
510400010001	DISPOSICIONES FISCALES	210,000.00	0.00	210,000.00	19,188.35	12,656.33	22,503.62	21,383.00	12,290.00	26,671.89	114,693.19	54.62%	95,306.81
51040001000100006	MULTAS DE SEGURIDAD PÚBLICA	200,000.00	0.00	200,000.00	13,520.00	11,877.24	22,290.00	20,800.00	12,290.00	24,000.00	104,777.24	52.39%	95,222.76
51040001000100008	MULTAS PREDIAL URBANO	10,000.00	0.00	10,000.00	5,668.35	779.09	213.62	583.00	0.00	2,671.89	9,915.95	99.16%	84.05
51040003	REZAGOS	1,100,000.00	0.00	1,100,000.00	104,741.66	195,112.27	203,734.06	193,173.14	76,670.39	67,119.08	840,550.60	76.41%	259,449.40
510400030001	PREDIAL URBANO	1,000,000.00	0.00	1,000,000.00	95,219.72	177,380.15	185,212.76	176,166.75	69,700.34	61,017.33	764,697.05	76.47%	235,302.95
510400030005	10% ADICIONAL IPU	100,000.00	0.00	100,000.00	9,521.94	17,732.12	17,006.39	6,101.75	6,970.05	6,101.75	75,853.55	75.85%	24,146.45
51040004	RECARGOS	150,000.00	60,000.00	210,000.00	-7,055.57	-1,289.99	72,622.03	16,543.32	39,942.97	19,224.18	139,986.94	66.66%	70,013.06

ANEXO “B-1”

CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2012

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
510400040001	PREDIAL URBANO	100,000.00	0.00	100,000.00	1,847.39	1,945.90	23,080.17	9,907.10	4,884.53	4,292.48	45,957.57	45.96%	54,042.43
510400040002	PREDIAL RÚSTICO	30,000.00	60,000.00	90,000.00	-9,786.04	-3,333.37	48,142.42	2,975.57	32,601.46	6,841.67	77,441.71	86.05%	12,558.29
510400040003	OTROS RECARGOS	20,000.00	0.00	20,000.00	883.08	97.48	1,399.44	3,660.65	2,456.98	8,090.03	16,587.66	82.94%	3,412.34
51040005	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
510400050001	PREDIAL URBANO	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50,000.00
51040006	OTROS APROVECHAMIENTOS	7,900,000.00	-910,000.00	6,990,000.00	96,400.03	91,966.94	192,148.19	111,467.95	2,038,700.12	74,728.36	2,605,411.59	37.27%	4,384,588.41
510400060001	DONATIVOS	200,000.00	0.00	200,000.00	28,895.50	8,500.00	14,290.98	15,266.52	0.00	1,000.00	67,953.00	33.98%	132,047.00
510400060002	INGRESOS TRÁNSITO	500,000.00	0.00	500,000.00	45,728.20	58,362.81	78,128.87	60,339.57	65,562.13	44,034.42	352,156.00	70.43%	147,844.00
510400060004	OTROS	1,000,000.00	0.00	1,000,000.00	21,776.33	25,104.13	99,728.34	35,861.86	1,973,137.99	29,693.94	2,185,302.59	218.53%	-1,185,302.59
510400060014	FIESTAS DEL MAR DE LAS CABRAS	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	200,000.00
510400060019	APOYO DE GOBIERNO DEL ESTADO	6,000,000.00	-910,000.00	5,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	5,090,000.00
5105	DE LAS PARTICIPACIONES	107,803,300.00	2,964,819.00	110,768,119.00	16,664,655.72	10,883,012.85	8,500,491.47	9,820,469.42	9,037,727.54	16,442,618.59	71,348,975.59	64.41%	39,419,143.41
51050001	FEDERALES	64,615,000.00	0.00	64,615,000.00	6,660,250.00	7,234,660.29	5,269,491.23	6,807,422.24	5,975,334.08	3,869,602.69	35,816,760.53	55.43%	28,798,239.47
51050002	ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR USADO E IMPUESTOS SEGÚN PROFESIONES Y OFICIOS)	120,000.00	0.00	120,000.00	6,210.65	23,655.50	13,463.25	17,890.05	13,572.40	16,169.65	90,961.50	75.80%	29,038.50
51050004	DE LOS FONDOS DE APORTACIONES FEDERALES	38,502,300.00	-4,695,181.00	33,807,119.00	3,154,386.41	2,877,309.47	2,979,806.85	2,979,406.21	2,980,348.87	2,978,871.98	17,950,129.79	53.10%	15,856,989.21
510500040001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	14,307,100.00	-4,656,371.00	9,650,729.00	1,068,454.49	863,096.21	966,104.44	965,603.12	966,052.99	964,969.97	5,794,281.22	60.04%	3,856,447.78
51050004000100001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	14,306,000.00	-4,656,371.00	9,649,629.00	1,067,794.07	862,131.70	964,962.88	964,962.88	964,962.88	964,962.88	5,789,777.29	60.00%	3,859,851.71
51050004000100002	RENDIMIENTOS DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,100.00	0.00	1,100.00	660.42	964.51	1,141.56	640.24	1,090.11	7.09	4,503.93	409.45%	-3,403.93
510500040002	FONDO DE FORTALECIMIENTO MUNICIPAL	24,195,200.00	-38,810.00	24,156,390.00	2,012,856.36	2,014,213.26	2,013,702.41	2,013,803.09	2,014,295.88	2,013,902.01	12,082,773.01	50.02%	12,073,616.99
51050004000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	24,193,000.00	-38,810.00	24,154,190.00	2,012,849.21	0.00	4,025,698.40	2,012,849.20	2,012,849.20	2,012,849.21	12,077,095.22	50.00%	12,077,094.78
51050004000200002	RENDIMIENTOS DEL FONDO DE FORTALECIMIENTO MUNICIPAL	2,200.00	0.00	2,200.00	7.15	2,014,213.26	-2,011,995.99	953.89	1,446.68	1,052.80	5,677.79	258.08%	-3,477.79
510500040003	FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS	0.00	0.00	0.00	73,075.56	0.00	0.00	0.00	0.00	0.00	73,075.56	0.00%	-73,075.56
51050004000300001	APORTACIONES AL FONDO PARA LA ESTABILIZACIÓN DE LOS INGRESOS	0.00	0.00	0.00	73,075.56	0.00	0.00	0.00	0.00	0.00	73,075.56	0.00%	-73,075.56
51050006	INGRESO ZOFEMAT	500,000.00	0.00	500,000.00	113,704.67	26,419.23	38,479.13	11,402.17	67,365.39	245.44	257,616.03	51.52%	242,383.97
510500060001	ZOFEMAT DEL EJERCICIO	280,000.00	-70,000.00	210,000.00	112,261.01	576.35	29,319.29	6,738.01	67,365.39	177.86	216,437.91	103.07%	-6,437.91
51050006000100001	INGRESOS	280,000.00	-70,000.00	210,000.00	0.00	0.00	0.00	0.00	67,365.39	177.86	67,543.25	32.16%	142,456.75
510500060002	ZOFEMAT DE EJERCICIOS ANTERIORES	200,000.00	-50,000.00	150,000.00	1,443.66	25,842.88	9,128.09	4,617.69	0.00	0.00	41,032.32	27.35%	108,967.68
51050006000200001	ZOFEMAT DE EJERCICIOS ANTERIORES	200,000.00	-50,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	150,000.00
510500060003	RENDIMIENTO ZOFEMAT	20,000.00	120,000.00	140,000.00	0.00	0.00	31.75	46.47	0.00	67.58	145.80	0.10%	139,854.20
51050008	MULTAS ADMINISTRATIVAS FEDERALES NO FISCALES	120,000.00	0.00	120,000.00	0.00	0.00	2,873.00	0.00	0.00	0.00	2,873.00	2.39%	117,127.00
510500080001	MULTAS ADMINISTRATIVAS NO FISCALES	120,000.00	0.00	120,000.00	0.00	0.00	2,873.00	0.00	0.00	0.00	2,873.00	2.39%	117,127.00
51050013	IMPUESTO A LA GASOLINA	3,946,000.00	0.00	3,946,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,946,000.00
510500130001	APORTACIÓN FEDERAL	3,946,000.00	0.00	3,946,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	3,946,000.00
51050013000100001	PRINCIPAL	3,946,000.00	-3,946,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00
51050026	PROG. DE PREV. DE RIESGOS EN ASENTAMIENTOS HUMANOS	0.00	0.00	0.00	4.54	0.00	0.00	0.00	0.00	0.00	4.54	0.00%	-4.54
510500260002	RENDIMIENTO	0.00	0.00	0.00	4.54	0.00	0.00	0.00	0.00	0.00	4.54	0.00%	-4.54
51050027	PROGRAMA FONHAPO	0.00	30,000.00	30,000.00	12,718.86	4,910.38	7,503.99	3,105.20	606.07	204.72	29,049.22	96.83%	950.78
510500270009	PROGRAMA FONHAPO	0.00	30,000.00	30,000.00	12,718.86	4,910.38	7,503.99	3,105.20	606.07	204.72	29,049.22	96.83%	950.78
51050027000900001	PROGRAMA FONHAPO	0.00	30,000.00	30,000.00	12,550.00	4,900.00	7,503.99	3,100.00	600.00	200.00	28,853.99	96.18%	1,146.01
51050027000900002	RENDIMIENTO	0.00	0.00	0.00	168.86	10.38	0.00	5.20	6.07	4.72	195.23	0.00%	-195.23
51050031	PROGRAMA RAMO 20	0.00	2,620,000.00	2,620,000.00	1,715,548.70	714,149.87	187,308.01	267.39	260.37	6,077,233.79	8,694,768.13	331.86%	-6,074,768.13
510500310001	RAMO 20 PROGRAMA DE SEQUIA	0.00	2,620,000.00	2,620,000.00	0.00	170,001.00	186,667.60	0.00	0.00	0.00	356,668.60	13.61%	2,263,331.40
510500310003	PROGRAMA DE ZONAS PRIORITARIAS	0.00	0.00	0.00	1,714,419.43	543,100.60	0.00	0.00	0.00	6,076,867.95	8,334,387.98	0.00%	-8,334,387.98
510500310004	RENDIMIENTO DEL PROGRAMA DEL RAMO 20	0.00	0.00	0.00	1,129.27	1,048.27	640.41	267.39	260.37	365.84	3,711.55	0.00%	-3,711.55
51050032	PROGRAMAS REGIONALES	0.00	5,010,000.00	5,010,000.00	5,001,831.89	1,908.11	1,566.01	976.16	240.36	119.77	5,006,642.30	99.93%	3,357.70
510500320009	FONDOS FEDERALES	0.00	5,010,000.00	5,010,000.00	5,001,831.89	1,908.11	1,566.01	976.16	240.36	119.77	5,006,642.30	99.93%	3,357.70
51050032000901000	PROGRAMAS REGIONALES	0.00	5,010,000.00	5,010,000.00	5,000,001.00	0.00	0.00	0.00	0.00	0.00	5,000,001.00	99.80%	9,999.00
51050032000902000	RENDIMIENTO DE PROGRAMAS REGIONALES	0.00	0.00	0.00	1,830.89	1,908.11	1,566.01	976.16	240.36	119.77	6,641.30	0.00%	-6,641.30
51050033	CONADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,170.55	3,500,170.55	0.00%	-3,500,170.55
510500330009	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,170.55	3,500,170.55	0.00%	-3,500,170.55
51050033000901000	CONADE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,001.00	3,500,001.00	0.00%	-3,500,001.00
51050033000901101	RENDIMIENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.55	169.55	0.00%	-169.55
5106	IMPUESTOS ADICIONALES	1,456,934.73	225,000.00	1,681,934.73	133,613.48	108,123.29	194,450.15	67,099.75	65,339.22	307,833.32	876,459.21	52.11%	805,475.52
51060001	PRO-ALFABETIZACION	195,575.00	0.00	195,575.00	5,248.07	5,807.63	14,814.63	5,945.31	6,051.25	7,274.77	45,141.66	23.08%	150,433.34

ANEXO “B-1”

CORRESPONDIENTES AL PRIMER SEMESTRE (ENERO - JUNIO) DEL 2012

CUENTA	NOMBRE	PRONOSTICO INGRESO	MODIF. DE PRONOSTICO	PRONOSTICO MODIFICADO	31 DE ENERO	28 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
51060002	PRO-CENTRO DE SALUD Y/O PRO-HOSPITAL CIVIL	195,575.00	0.00	195,575.00	5,248.07	5,807.63	14,814.63	5,945.35	6,051.25	7,274.77	45,141.70	23.08%	150,433.30
51060003	PRO-MEJORAS MATERIALES	586,725.00	0.00	586,725.00	15,743.51	17,422.28	44,443.06	17,835.48	18,152.77	21,823.50	135,420.60	23.08%	451,304.40
51060007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	479,059.73	225,000.00	704,059.73	107,373.83	79,085.75	120,377.83	37,373.61	35,083.95	271,460.28	650,755.25	92.43%	53,304.48
TOTAL DE INGRESOS		127,508,332.00	4,589,819.00	132,098,151.00	18,191,842.06	12,203,001.76	10,669,723.42	10,695,717.75	11,738,515.65	19,785,452.28	83,284,252.92	63.05%	48,813,898.08