

Correspondiente al Primer Semestre (Enero - Junio) del 2012

ANEXO "B-2"

CUENTA	NOMBRE	31 DE ENERO	29 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO
5111	Remuneraciones al Personal de Carácter Permanente	3,478,551.19	4,804,744.09	4,463,884.91	4,886,564.91	4,776,761.22	4,032,613.61	26,443,119.93
51111301	Sueldos Ordinarios	3,478,551.19	4,804,744.09	4,463,884.91	4,886,564.91	4,776,761.22	4,032,613.61	26,443,119.93
	GOBERNACION	1,391,411.06	1,535,089.66	1,423,479.50	1,506,843.83	1,408,365.36	1,410,318.23	8,675,507.64
	HACIENDA	112,819.70	202,207.00	217,828.58	202,419.95	199,813.45	215,350.30	1,150,438.98
	OBRAS Y SERVICIOS PUBLICOS	985,974.20	1,513,196.63	1,566,513.47	1,527,486.09	1,485,498.13	1,465,418.93	8,544,087.45
	FONDOS FEDERALES	988,346.23	1,554,250.80	1,256,063.36	1,649,815.04	1,683,084.28	941,526.15	8,073,085.86
5112	Remuneraciones al Personal de Carácter Transitorio	40,812.04	222,446.61	439,884.98	418,058.05	434,391.93	417,921.34	1,973,514.95
51121201	Personal Extraordinario	40,812.04	222,446.61	439,884.98	418,058.05	434,391.93	417,921.34	1,973,514.95
	OBRAS Y SERVICIOS PUBLICOS	40,812.04	222,446.61	439,884.98	418,058.05	434,391.93	417,921.34	1,973,514.95
5113	Remuneraciones Adicionales y Especiales	72,000.00	251,804.00	157,040.00	301,647.21	363,134.75	263,620.00	1,409,245.96
511313101	Prima de antigüedad	0.00	0.00	40,000.00	0.00	152,686.75	0.00	192,686.75
	GOBERNACION	0.00	0.00	40,000.00	0.00	152,686.75	0.00	192,686.75
511313201	Aguinaldo	0.00	0.00	0.00	2,579.21	0.00	0.00	2,579.21
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	2,579.21	0.00	0.00	2,579.21
511313401	Compensaciones	72,000.00	251,804.00	117,040.00	299,068.00	210,448.00	263,620.00	1,213,980.00
	GOBERNACION	72,000.00	251,804.00	117,040.00	299,068.00	210,448.00	263,620.00	1,213,980.00
5115	Otras Prestaciones Sociales y Económicas	410,700.30	749,556.05	896,251.36	1,605,855.17	1,318,684.40	1,335,721.44	6,316,768.72
511515301	Pensiones vitalicias	410,700.30	680,073.30	830,318.55	890,707.00	880,664.10	873,731.70	4,566,194.95
	GOBERNACION	410,700.30	680,073.30	830,318.55	890,707.00	880,664.10	873,731.70	4,566,194.95
511515401	Canasta básica	0.00	0.00	0.00	83,750.00	67,000.00	365,550.00	516,300.00
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	176,800.00	176,800.00
	FONDOS FEDERALES	0.00	0.00	0.00	83,750.00	67,000.00	188,750.00	339,500.00
511515402	Uniformes	0.00	0.00	0.00	110,125.76	0.00	0.00	110,125.76
	GOBERNACION	0.00	0.00	0.00	110,125.76	0.00	0.00	110,125.76
511515404	Quinquenios	0.00	0.00	0.00	0.00	82,712.00	0.00	82,712.00
	GOBERNACION	0.00	0.00	0.00	0.00	82,712.00	0.00	82,712.00
511515901	OTRAS PRESTACIONES	0.00	69,482.75	65,932.81	521,272.41	288,308.30	96,439.74	1,041,436.01
	GOBERNACION	0.00	69,482.75	42,682.81	515,272.41	65,212.80	83,494.74	776,145.51
	FONDOS FEDERALES	0.00	0.00	23,250.00	6,000.00	223,095.50	12,945.00	265,290.50
5121	Materiales de Administración, Emisión de Documentos y Artículos Oficiales	7,067.22	54,460.80	84,557.76	182,643.13	185,514.99	590,271.51	1,104,515.41
512121101	Papelaría y Artículos de Oficina	7,067.22	2,260.80	48,463.68	22,063.80	63,093.92	275,741.59	418,691.01
	GOBERNACION	1,057.79	1,098.00	24,859.78	2,668.00	63,093.92	274,992.65	367,770.14
	HACIENDA	6,009.43	1,162.80	23,223.40	19,000.00	0.00	582.65	49,978.28
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	380.50	0.00	0.00	166.29	546.79
	FONDOS FEDERALES	0.00	0.00	0.00	395.80	0.00	0.00	395.80
512121201	Material Fotográfico	0.00	0.00	0.00	0.00	0.00	2,727.60	2,727.60
	GOBERNACION	0.00	0.00	0.00	0.00	0.00	2,727.60	2,727.60
512121401	Consumibles del Equipo de Computo	0.00	0.00	25,980.04	37,654.28	51,894.70	193,738.07	309,267.09
	GOBERNACION	0.00	0.00	15,361.87	0.00	51,396.70	191,377.57	258,136.14
	HACIENDA	0.00	0.00	8,005.65	37,654.28	0.00	0.00	45,659.93
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	2,612.52	0.00	498.00	2,360.50	5,471.02
512121501	Suscripciones y Libros	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
	GOBERNACION	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
512121502	Impresiones y Formas	0.00	46,400.00	10,114.04	68,788.00	38,164.00	112,758.41	276,224.45
	HACIENDA	0.00	46,400.00	10,114.04	68,788.00	38,164.00	112,758.41	276,224.45
512121601	Material de limpieza	0.00	0.00	0.00	54,137.05	32,362.37	5,305.84	91,805.26
	GOBERNACION	0.00	0.00	0.00	54,137.05	32,362.37	5,305.84	91,805.26
5122	Alimentos y Utensilios	0.00	0.00	1,667.16	10,161.00	0.00	0.00	11,828.16
512222103	Reuniones de Trabajo Personal Municipal	0.00	0.00	1,667.16	10,161.00	0.00	0.00	11,828.16
	GOBERNACION	0.00	0.00	0.00	10,161.00	0.00	0.00	10,161.00
	HACIENDA	0.00	0.00	1,667.16	0.00	0.00	0.00	1,667.16
5125	Productos Químicos, Farmacéuticos y de Laboratorio	210,393.20	221,479.42	293,679.02	2,547,275.12	160,524.52	1,059,537.02	4,492,888.30
512525301	Medicinas y Servicios medicos	210,393.20	221,479.42	293,679.02	2,547,275.12	160,524.52	1,059,537.02	4,492,888.30
	GOBERNACION	210,393.20	221,479.42	293,679.02	2,546,459.31	160,524.52	1,059,537.02	4,492,072.49
	FONDOS FEDERALES	0.00	0.00	0.00	815.81	0.00	0.00	815.81

Correspondiente al Primer Semestre (Enero - Junio) del 2012

ANEXO "B-2"

CUENTA	NOMBRE	31 DE ENERO	29 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO
5126	Combustibles, Lubricantes y Aditivos	120,531.60	1,015,583.12	858,657.32	3,355,398.05	488,898.44	1,249,581.18	7,088,649.71
512626101	Combustibles y Lubricantes	120,531.60	1,015,583.12	858,657.32	3,355,398.05	488,898.44	1,249,581.18	7,088,649.71
	GOBERNACION	103,856.61	176,921.23	127,601.27	133,885.90	100,690.95	169,189.21	812,145.17
	HACIENDA	2,500.00	31,070.47	37,521.62	18,827.85	64,917.28	63,662.53	218,499.75
	OBRAS Y SERVICIOS PUBLICOS	14,174.99	807,591.42	677,834.62	2,889,852.45	260,789.96	736,056.28	5,386,299.72
	FONDOS FEDERALES	0.00	0.00	15,699.81	312,831.85	62,500.25	280,673.16	671,705.07
5129	Herramientas, Refacciones y Accesorios Menores	163,885.91	193,211.34	289,056.48	361,009.58	229,656.69	354,759.34	1,591,579.34
512929101	Herramientas y Utensilios menores	5,299.01	3,200.57	14,534.99	15,615.58	14,006.32	92,334.47	144,990.94
	OBRAS Y SERVICIOS PUBLICOS	5,299.01	3,200.57	14,534.99	15,615.58	14,006.32	92,334.47	144,990.94
512929201	Mantenimiento de Edificios	0.00	1,680.00	30,681.98	8,428.60	72,965.12	53,785.88	167,541.58
	GOBERNACION	0.00	1,680.00	30,681.98	8,428.60	72,965.12	53,785.88	167,541.58
512929202	Mantenimiento de Oficinas	0.00	0.00	0.00	4,679.35	1,538.47	8,606.04	14,823.86
	GOBERNACION	0.00	0.00	0.00	2,500.00	0.00	8,606.04	11,106.04
	HACIENDA	0.00	0.00	0.00	2,000.00	1,538.47	0.00	3,538.47
	FONDOS FEDERALES	0.00	0.00	0.00	179.35	0.00	0.00	179.35
512929301	Reparación y Mantenimiento de Muebles y Equipo de Oficina	0.00	870.00	0.00	5,591.77	20,975.00	29,336.40	56,773.17
	GOBERNACION	0.00	870.00	0.00	5,591.77	20,975.00	29,336.40	56,773.17
512929401	Mantenimiento del Equipo de Computo	0.00	1,766.00	2,500.00	800.00	0.00	0.00	5,066.00
	GOBERNACION	0.00	200.00	2,500.00	200.00	0.00	0.00	2,900.00
	HACIENDA	0.00	1,566.00	0.00	600.00	0.00	0.00	2,166.00
512929402	Refacciones y accesorios menores de equipo de computo y tecnologías de la información	0.00	0.00	1,388.60	3,800.00	2,949.60	11,668.98	19,807.18
	GOBERNACION	0.00	0.00	1,388.60	3,800.00	2,949.60	11,668.98	19,807.18
512929601	Reparación y Mantenimiento de Equipo de Transporte	154,855.80	185,694.77	170,215.98	300,350.38	115,652.70	159,027.57	1,085,797.20
	GOBERNACION	62,535.78	44,733.34	33,086.41	58,542.07	28,336.37	18,453.38	245,687.35
	HACIENDA	2,134.40	2,348.74	31,450.96	11,197.58	14,902.56	25,207.17	87,241.41
	OBRAS Y SERVICIOS PUBLICOS	90,185.62	45,766.59	97,623.21	164,912.62	70,763.77	115,367.02	584,618.83
	FONDOS FEDERALES	0.00	92,846.10	8,055.40	65,698.11	1,650.00	0.00	168,249.61
512929801	Reparación y Mantenimiento de Maquinaria Pesada	3,731.10	0.00	69,734.93	21,743.90	1,569.48	0.00	96,779.41
	GOBERNACION	3,731.10	0.00	69,734.93	21,743.90	1,569.48	0.00	96,779.41
5131	Servicios Básicos	1,215,622.45	1,236,769.61	202,941.99	1,328,194.37	1,101,044.76	1,844,226.59	6,928,799.77
513131101	Consumo de Energía Eléctrica	1,109,574.00	1,149,320.00	191,077.00	1,250,671.00	943,150.00	1,149,410.00	5,793,202.00
	FONDOS FEDERALES	1,109,574.00	1,149,320.00	191,077.00	1,250,671.00	943,150.00	1,149,410.00	5,793,202.00
513131103	Mantenimiento de Alumbrado Público	0.00	0.00	0.00	23,084.52	20,371.41	51,077.36	94,533.29
	GOBERNACION	0.00	0.00	0.00	23,084.52	20,371.41	51,077.36	94,533.29
513131301	Consumo de Agua (Potable)	0.00	0.00	0.00	0.00	0.00	620,227.23	620,227.23
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	620,227.23	620,227.23
513131401	Telefonía tradicional	77,283.69	65,614.91	0.00	4,180.00	131,593.35	0.00	278,671.95
	GOBERNACION	39,968.46	39,689.62	0.00	0.00	87,334.29	0.00	166,992.37
	HACIENDA	5,013.64	2,391.98	0.00	0.00	7,528.87	0.00	14,934.49
	OBRAS Y SERVICIOS PUBLICOS	18,708.16	11,248.45	0.00	2,630.00	16,574.74	0.00	49,161.35
	FONDOS FEDERALES	13,593.43	12,284.86	0.00	1,550.00	20,155.45	0.00	47,583.74
513131501	Servicio de Teléfono Celular y Radios	28,764.76	21,834.70	11,864.99	50,258.85	5,930.00	23,512.00	142,165.30
	GOBERNACION	28,564.76	20,684.70	10,305.00	49,858.85	1,530.00	7,780.00	118,723.31
	HACIENDA	200.00	800.00	300.00	400.00	2,580.00	12,402.00	16,682.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	350.00	1,259.99	0.00	1,820.00	3,330.00	6,759.99
5132	Servicios de Arrendamiento	0.00	11,600.00	12,451.94	43,297.00	0.00	23,200.00	90,548.94
513232201	Arrendamiento de edificios	0.00	11,600.00	12,451.94	43,297.00	0.00	23,200.00	90,548.94
	GOBERNACION	0.00	11,600.00	12,451.94	43,297.00	0.00	23,200.00	90,548.94
5133	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	0.00	0.00	51,450.00	59,739.50	0.00	0.00	111,189.50
513333101	Honorarios Profesionales	0.00	0.00	26,100.00	0.00	0.00	0.00	26,100.00
	GOBERNACION	0.00	0.00	26,100.00	0.00	0.00	0.00	26,100.00
513333901	HONORARIOS PROFESIONALES	0.00	0.00	25,350.00	59,739.50	0.00	0.00	85,089.50
	HACIENDA	0.00	0.00	25,350.00	59,739.50	0.00	0.00	85,089.50
5134	Servicios Financieros, Bancarios y Comerciales	0.00	92,144.33	70,268.35	60,524.47	45,676.06	34,960.81	303,574.02

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CUENTA	NOMBRE	31 DE ENERO	29 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO
513434101	Intereses por Financiamiento y Comisiones Bancarias	0.00	92,144.33	22,773.01	35,892.87	37,276.06	33,800.81	221,887.08
	GASTOS ADMINISTRATIVOS	0.00	44,341.79	22,773.01	35,892.87	20,665.23	16,211.52	139,884.42
	DEUDA PUBLICA	0.00	47,802.54	0.00	0.00	16,610.83	17,589.29	82,002.66
513434501	Seguros y Fianzas de Bienes	0.00	0.00	47,495.34	22,631.60	0.00	0.00	70,126.94
	GOBERNACION	0.00	0.00	47,495.34	22,631.60	0.00	0.00	70,126.94
513434701	Fletes y Acarreos	0.00	0.00	0.00	2,000.00	8,400.00	1,160.00	11,560.00
	GOBERNACION	0.00	0.00	0.00	0.00	8,400.00	1,160.00	9,560.00
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5135	Servicios de Instalación, Reparación, Mantenimiento y Conservación	13,090.00	17,139.99	66,057.98	143,876.40	66,743.60	53,784.41	360,692.38
513535103	Conservación de Parques y Jardines	11,250.00	0.00	965.16	15,410.82	1,857.80	27,312.54	56,796.32
	GOBERNACION	750.00	0.00	965.16	15,410.82	1,857.80	7,689.98	26,673.76
	OBRAS Y SERVICIOS PUBLICOS	10,500.00	0.00	0.00	0.00	0.00	19,622.56	30,122.56
513535104	Mantenimiento de Panteones	0.00	0.00	6,500.00	6,556.18	4,500.00	8,345.89	25,902.07
	GOBERNACION	0.00	0.00	6,500.00	5,556.18	4,500.00	8,345.89	24,902.07
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00
513535105	Mantenimiento de Mercados y Rastros	1,840.00	0.00	1,560.00	8,357.50	4,585.00	2,120.00	18,462.50
	GOBERNACION	1,840.00	0.00	1,560.00	8,357.50	4,585.00	2,120.00	18,462.50
513535501	Reparación y Mantenimiento de Equipo de Transporte	0.00	17,139.99	17,282.82	11,424.99	9,671.25	16,005.98	71,525.03
	GOBERNACION	0.00	17,139.99	17,282.82	11,424.99	9,671.25	16,005.98	71,525.03
513535701	Reparación y Mantenimiento de Maquinaria Pesada	0.00	0.00	39,750.00	102,126.91	46,129.55	0.00	188,006.46
	INVERSION PUBLICA	0.00	0.00	39,750.00	102,126.91	46,129.55	0.00	188,006.46
5136	Servicios de Comunicación Social y Publicidad	6,960.00	12,064.00	144,572.39	91,858.72	11,600.00	59,697.04	326,752.15
513636101	Difusión Social	6,960.00	12,064.00	144,572.39	91,858.72	11,600.00	59,697.04	326,752.15
	GOBERNACION	6,960.00	12,064.00	136,103.36	91,858.72	11,600.00	55,923.06	314,509.14
	OBRAS Y SERVICIOS PUBLICOS	0.00	0.00	8,469.03	0.00	0.00	3,773.98	12,243.01
5137	Servicios de Traslado y Viáticos	7,167.04	0.00	8,781.78	7,902.80	6,507.20	96,855.46	127,214.28
513737501	Gastos de viaje y giras de trabajo	7,167.04	0.00	8,781.78	7,902.80	6,507.20	96,855.46	127,214.28
	GOBERNACION	0.00	0.00	8,781.78	7,902.80	6,507.20	35,217.70	58,409.48
	HACIENDA	7,167.04	0.00	0.00	0.00	0.00	61,637.76	68,804.80
5138	Servicios Oficiales	51,515.90	237,879.87	181,894.36	128,413.13	95,462.83	274,161.69	969,327.78
513838201	Actividades Cívicas y Culturales	48,854.02	151,610.40	124,697.68	63,610.60	54,364.00	251,002.06	694,138.76
	OBRAS Y SERVICIOS PUBLICOS	48,854.02	151,610.40	124,697.68	63,610.60	54,364.00	251,002.06	694,138.76
513838202	Arreglos Florales y Coronas	0.00	996.00	2,406.00	0.00	580.00	2,778.33	6,760.33
	GOBERNACION	0.00	996.00	2,406.00	0.00	580.00	2,778.33	6,760.33
513838301	Capacitación y adiestramiento *	0.00	0.00	0.00	0.00	0.00	8,588.00	8,588.00
	FONDOS FEDERALES	0.00	0.00	0.00	0.00	0.00	8,588.00	8,588.00
513838502	ATENCION A INVITADOS ESPECIALES	2,661.88	85,273.47	54,790.68	64,802.53	40,518.83	11,793.30	259,840.69
	GOBERNACION	0.00	65,330.43	52,183.87	35,969.73	29,132.55	4,908.10	187,524.68
	HACIENDA	2,661.88	19,943.04	2,606.81	28,832.80	11,386.28	6,885.20	72,316.01
5139	Otros Servicios Generales	326,441.93	64,937.86	361,359.47	369,700.84	516,428.48	394,429.13	2,033,297.71
513939202	Tenencias y Placas	0.00	77.89	31,680.35	0.00	0.00	0.00	31,758.24
	GOBERNACION	0.00	77.89	31,680.35	0.00	0.00	0.00	31,758.24
513939501	Multas, recargos y actualizaciones	0.00	0.00	12,580.00	0.00	0.00	0.00	12,580.00
	HACIENDA	0.00	0.00	12,580.00	0.00	0.00	0.00	12,580.00
513939901	OTROS GASTOS ADMINISTRATIVOS	326,441.93	64,859.97	317,099.12	369,700.84	516,428.48	394,429.13	1,988,959.47
	GOBERNACION	191,901.84	62,741.05	73,017.46	141,292.20	405,405.78	207,303.73	1,081,662.06
	HACIENDA	134,540.09	2,118.92	137,469.98	45,386.29	29,233.92	104,579.69	453,328.89
	FONDOS FEDERALES	0.00	0.00	106,611.68	183,022.35	81,788.78	82,545.71	453,968.52
5211	Asignaciones al Sector Público	0.00	1,093,428.00	2,317,008.00	863,055.00	942,113.00	1,127,008.00	6,342,612.00
521141401	SISTEMA MUNICIPAL DIF	0.00	743,428.00	377,008.00	213,055.00	362,113.00	377,008.00	2,072,612.00
	SUBSIDIOS Y TRANSFERENCIAS	0.00	743,428.00	377,008.00	213,055.00	362,113.00	377,008.00	2,072,612.00
521141404	JUNTA DE AGUA	0.00	0.00	1,490,000.00	400,000.00	230,000.00	400,000.00	2,520,000.00
	SUBSIDIOS Y TRANSFERENCIAS	0.00	0.00	1,490,000.00	400,000.00	230,000.00	400,000.00	2,520,000.00
521141405	INSTITUTO MUNICIPAL DEL DEPORTE	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,250,000.00
	SUBSIDIOS Y TRANSFERENCIAS	0.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	1,250,000.00

Correspondiente al Primer Semestre (Enero - Junio) del 2012

ANEXO "B-2"

CUENTA	NOMBRE	31 DE ENERO	29 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO
521141406	INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	100,000.00	200,000.00	0.00	100,000.00	100,000.00	500,000.00
	SUBSIDIOS Y TRANSFERENCIAS	0.00	100,000.00	200,000.00	0.00	100,000.00	100,000.00	500,000.00
5221	Transferencias a Entidades Paraestatales	0.00	135,109.50	96,761.56	111,351.26	554,089.84	84,826.08	982,138.24
522142301	COM EST DE GESTION EMPRESARIAL	0.00	46,999.30	23,499.65	23,499.65	23,499.65	23,499.65	140,997.90
	SUBSIDIOS Y TRANSFERENCIAS	0.00	46,999.30	23,499.65	23,499.65	23,499.65	23,499.65	140,997.90
522142302	COCCAF	0.00	13,932.00	6,966.00	6,966.00	456,030.30	6,966.00	490,860.30
	GASTOS ADMINISTRATIVOS	0.00	13,932.00	6,966.00	6,966.00	456,030.30	6,966.00	490,860.30
522142303	CATASTRO	0.00	74,178.20	36,427.73	39,247.98	35,578.00	35,578.00	221,009.91
	GASTOS ADMINISTRATIVOS	0.00	74,178.20	36,427.73	39,247.98	35,578.00	35,578.00	221,009.91
522142304	PREDIAL RUSTICO	0.00	0.00	29,868.18	41,637.63	38,981.89	18,782.43	129,270.13
	GASTOS ADMINISTRATIVOS	0.00	0.00	29,868.18	41,637.63	38,981.89	18,782.43	129,270.13
5241	Ayudas Sociales a Personas	100,842.00	488,175.99	628,840.47	177,309.51	318,357.41	513,105.78	2,226,631.16
524144106	AYUDAS SOCIALES A INDIGENAS	100,842.00	488,175.99	628,840.47	177,309.51	318,357.41	513,105.78	2,226,631.16
	OBRAS Y SERVICIOS PUBLICOS	100,842.00	488,175.99	628,840.47	177,309.51	318,357.41	513,105.78	2,226,631.16
5242	Becas	0.00	152,548.80	0.00	78,699.00	0.00	157,398.00	388,645.80
524244201	Becas	0.00	152,548.80	0.00	78,699.00	0.00	157,398.00	388,645.80
	GOBERNACION	0.00	151,048.80	0.00	78,699.00	0.00	157,398.00	387,145.80
	OBRAS Y SERVICIOS PUBLICOS	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
5243	Ayudas Sociales a Instituciones	73,785.68	32,494.00	171,462.79	186,900.93	47,979.52	152,798.88	665,421.80
524344301	Apoyos a la Educación	12,741.00	12,600.00	1,000.00	166,600.00	0.00	0.00	192,941.00
	OBRAS Y SERVICIOS PUBLICOS	12,741.00	12,600.00	1,000.00	166,600.00	0.00	0.00	192,941.00
524344302	Apoyo al Deporte	61,044.68	19,894.00	170,462.79	20,300.93	47,979.52	152,798.88	472,480.80
	GOBERNACION	61,044.68	19,894.00	170,462.79	20,300.93	47,979.52	152,798.88	472,480.80
TOTAL DE EGRESOS		6,299,366.46	11,087,577.38	11,798,530.07	17,319,435.15	11,663,569.64	14,120,477.31	72,288,956.01