

**ANEXO "B-1"**

Correspondiente al Primer Semestre (Enero - Junio) del 2012

CUENTA	NOMBRE	LEY DE INGRESOS 2012	31 DE ENERO	29 DE FEBRERO	31 DE MARZO	30 DE ABRIL	31 DE MAYO	30 DE JUNIO	ACUMULADO AL 30 DE JUNIO	% RECAUDADO	INGRESO POR RECAUDAR
<b>4112</b>	<b>Impuestos Sobre el Patrimonio</b>	<b>11,374,390.20</b>	<b>587,461.02</b>	<b>789,486.04</b>	<b>647,805.27</b>	<b>758,166.92</b>	<b>718,685.82</b>	<b>368,219.54</b>	<b>3,869,824.61</b>	<b>34.02%</b>	<b>7,504,565.59</b>
411212001	IMPUESTO PREDIAL	11,374,390.20	587,461.02	789,486.04	647,805.27	758,166.92	718,685.82	368,219.54	3,869,824.61	34.02%	7,504,565.59
41121200100001	IMPUESTO PREDIAL URBANO	2,000,000.00	425,558.04	706,723.38	83,059.01	72,301.44	28,304.90	9,349.88	1,325,296.65	66.26%	674,703.35
41121200100002	IMPUESTO PREDIAL RUSTICO	7,583,069.09	0.00	0.00	506,901.16	592,180.60	575,033.30	263,273.13	1,937,388.19	25.55%	5,645,680.90
41121200100003	ISAI	1,791,321.11	161,902.98	82,762.66	57,845.10	93,684.88	115,347.62	95,596.53	607,139.77	33.89%	1,184,181.34
4112120010000300001	ISAI URBANO	1,152,882.77	80,739.51	80,395.66	24,895.00	86,884.88	70,279.12	47,557.09	390,751.26	33.89%	762,131.51
4112120010000300002	ISAI RUSTICO	638,438.34	81,163.47	2,367.00	32,950.10	6,800.00	45,068.50	48,039.44	216,388.51	33.89%	422,049.83
<b>4119</b>	<b>Otros Impuestos</b>	<b>2,416,958.42</b>	<b>83,478.67</b>	<b>120,097.02</b>	<b>351,941.62</b>	<b>134,151.22</b>	<b>159,787.37</b>	<b>106,898.95</b>	<b>956,354.85</b>	<b>39.57%</b>	<b>1,460,603.57</b>
411918001	OTROS IMPUESTOS	45,000.00	825.75	11,065.94	0.00	0.00	0.00	0.00	11,891.69	26.43%	33,108.31
41191800100002	ANUNCIOS Y PUBLICIDAD COMERCIAL	45,000.00	815.04	11,065.94	0.00	0.00	0.00	0.00	11,880.98	26.40%	33,119.02
4119180010000200001	ANUNCIOS PINTADOS O COLOCADOS SOBRE MUROS, TAPIAS, FACHADAS, TECHOS, MARQUESINAS, TABLEROS O CUALQUIER OTRO SITIO VISIBLE DE LA VÍA PÚBLICA O EN LUGARES DE USO COMÚN.	3,087.02	815.04	0.00	0.00	0.00	0.00	0.00	815.04	26.40%	2,271.98
4119180010000200005	ANUNCIOS COMERCIALES POR MEDIO DE APARATOS DE SONIDO.	41,912.98	0.00	11,065.94	0.00	0.00	0.00	0.00	11,065.94	26.40%	30,847.04
41191800100005	IMPUESTOS ADICIONALES	0.00	10.71	0.00	0.00	0.00	0.00	0.00	10.71	0.00%	-10.71
4119180010000500003	PRO-MEJORAS MATERIALES	0.00	10.71	0.00	0.00	0.00	0.00	0.00	10.71	0.00%	-10.71
411918004	IMPUESTOS ADICIONALES	2,371,958.42	82,652.92	109,031.08	351,941.62	134,151.22	159,787.37	106,898.95	944,463.16	39.82%	1,427,495.26
41191800400001	PRO-ALFABETIZACIÓN	246,903.88	3,884.40	6,549.19	52,679.46	10,700.18	7,009.10	12,078.69	92,901.02	37.63%	154,002.86
41191800400002	PRO-CENTRO DE SALUD Y/O HOSPITAL CIVIL	246,903.88	3,884.40	6,199.19	52,679.46	10,700.18	6,991.88	12,078.69	92,533.80	37.48%	154,370.08
41191800400003	PRO-MEJORAS MATERIALES	740,711.64	11,642.81	28,635.47	158,039.31	32,101.53	20,976.58	36,237.38	287,633.08	38.83%	453,078.56
41191800400007	PRO-ASISTENCIA SOCIAL Y/O PRO-DEPORTE	1,137,439.02	63,241.31	67,647.23	88,543.39	80,649.33	124,809.81	46,504.19	471,395.26	41.44%	666,043.76
<b>4141</b>	<b>Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público</b>	<b>1,946,319.15</b>	<b>22,228.02</b>	<b>50,526.67</b>	<b>1,012,609.93</b>	<b>152,767.75</b>	<b>74,345.51</b>	<b>136,570.95</b>	<b>1,449,048.83</b>	<b>74.45%</b>	<b>497,270.32</b>
414141001	POR CONCESIÓN DE LOTES EN PANTEONES	27,332.42	0.00	1,916.01	1,550.82	0.00	2,496.10	1,506.52	7,469.45	27.33%	19,862.97
41414100100001	CABECERA MUNICIPAL	18,253.40	0.00	985.70	1,550.82	0.00	945.28	1,506.52	4,988.32	27.33%	13,265.08
41414100100002	RESTO POBLACIONES DEL MUNICIPIO	9,079.02	0.00	930.31	0.00	0.00	1,550.82	0.00	2,481.13	27.33%	6,597.89
414141002	POR EL USO, CONCESIÓN DE CASILLAS Y PISO EN LOS MERCADOS	149,544.67	1,867.44	18,618.13	13,183.13	14,584.61	7,191.07	7,791.70	63,236.08	42.29%	86,308.59
41414100200001	POR EL USO DE LOCAL	95,207.31	0.00	0.00	10,691.74	14,584.61	7,191.07	7,791.70	40,259.12	42.29%	54,948.19
41414100200002	POR CONCESIÓN	54,337.36	1,867.44	18,618.13	2,491.39	0.00	0.00	0.00	22,976.96	42.29%	31,360.40
414141003	POR EL USO EN VÍA PÚBLICA Y SITIOS PÚBLICOS	1,769,442.06	20,360.58	29,992.53	997,875.98	138,183.14	64,658.34	127,272.73	1,378,343.30	77.90%	391,098.76
41414100300001	POR INSTALACIONES O PUESTOS FIJOS O SEMIFIJOS O AMBULANTES	24,200.90	18,588.18	16,916.40	13,378.56	30,556.16	20,462.61	22,370.92	122,272.83	505.24%	-98,071.93
41414100300008	Autorización de Horario Extraordinario	20,644.64	0.00	10,712.93	33,427.11	3,587.01	20,681.84	35,896.28	104,305.17	505.24%	-83,660.53
41414100300010	Alcoholes	1,721,673.15	0.00	0.00	949,888.71	98,131.97	22,332.27	66,642.33	1,136,995.28	66.04%	584,677.87
41414100300011	Eventos deportivos artísticos y sociales con venta de cerveza	2,923.37	1,772.40	2,363.20	1,181.60	5,908.00	1,181.62	2,363.20	14,770.02	505.24%	-11,846.65
<b>4143</b>	<b>Derechos por Prestación de Servicios</b>	<b>2,959,390.40</b>	<b>53,880.41</b>	<b>61,069.65</b>	<b>30,794.83</b>	<b>59,699.63</b>	<b>55,913.72</b>	<b>104,167.56</b>	<b>365,525.80</b>	<b>12.35%</b>	<b>2,593,864.60</b>
414343001	DERECHOS POR PRESTACIÓN DE SERVICIOS	2,959,390.40	53,880.41	61,069.65	30,794.83	59,699.63	55,913.72	104,167.56	365,525.80	12.35%	2,593,864.60
41434300100001	OBRAS PÚBLICAS	38,127.22	1,540.13	4,546.94	3,247.34	2,187.60	2,093.64	2,093.64	16,149.29	42.36%	21,977.93
4143430010000100002	ALINEAMIENTO DE CALLES	4,906.23	639.52	882.99	0.00	0.00	555.59	0.00	2,078.10	42.36%	2,828.13
4143430010000100003	ASIGNACIÓN DE NUMERO OFICIAL	662.40	44.30	147.67	44.30	0.00	44.30	0.00	280.57	42.36%	381.83
4143430010000100006	EXPEDICIÓN DE LICENCIAS DE CONSTRUCCIÓN, RECONSTRUCCIÓN, REMODELACIÓN O DEMOLICIÓN DE EDIFICIOS	22,886.97	423.41	2,974.03	2,947.79	936.47	726.29	1,686.09	9,694.08	42.36%	13,192.89
4143430010000100007	APERTURA DE CEPAS EN LA VÍA PÚBLICA DE LA PRESTACIÓN DE SERVICIOS	9,671.62	432.90	542.25	255.25	1,251.13	1,207.46	407.55	4,096.54	42.36%	5,575.08
41434300100002	SANITARIOS PARA EL CONTROL DE ENFERMEDADES TRANSMISIBLES	11,732.84	1,363.20	1,240.69	888.00	592.00	1,184.00	592.00	5,859.89	49.94%	5,872.95
4143430010000200001	POR SERVICIO MEDICO SEMANAL	11,732.84	1,363.20	1,240.69	888.00	592.00	1,184.00	592.00	5,859.89	49.94%	5,872.95
41434300100003	SERVICIOS DE SEGURIDAD	125,597.03	33,842.38	16,306.18	17,724.15	26,940.62	29,067.47	32,435.06	156,315.86	124.46%	-30,718.83
4143430010000300001	SERVICIOS DE SEGURIDAD	125,597.03	33,842.38	16,306.18	17,724.15	26,940.62	29,067.47	32,435.06	156,315.86	124.46%	-30,718.83
41434300100004	POR LA PRESTACIÓN DE SERVICIOS DE MATANZA EN LOS RASTROS MUNICIPALES	232,433.31	17,134.70	38,975.84	8,935.34	29,979.41	23,128.61	12,330.06	130,483.96	56.14%	101,949.35
4143430010000400001	USO DE RASTRO MUNICIPAL PARA SACRIFICIO DE SEMOVIENTES	232,433.31	17,134.70	38,975.84	8,935.34	29,979.41	23,128.61	12,330.06	130,483.96	56.14%	101,949.35

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41434300100005	DE ASEO Y LIMPIA, RECOLECCION Y DISP. FINAL DE BASURA	2,551,500.00	0.00	0.00	0.00	0.00	0.00	56,716.80	56,716.80	2.22%	2,494,783.20
4149	Otros Derechos	<b>17,368.19</b>	<b>295.41</b>	<b>1,329.35</b>	<b>10,192.60</b>	<b>1,069.49</b>	<b>9,304.99</b>	<b>843.34</b>	<b>23,035.18</b>	<b>132.63%</b>	<b>-5,666.99</b>
414944001	DERECHOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN DE PAGO.	17,368.19	295.41	1,329.35	10,192.60	1,069.49	9,304.99	843.34	23,035.18	132.63%	-5,666.99
41494400100001	EXPEDICION DE CERTIFICACION Y LEGALIZACION DE FIRMAS	17,368.19	295.41	1,329.35	10,192.60	1,069.49	9,304.99	843.34	23,035.18	132.63%	-5,666.99
4151	Productos Derivados del Uso y Aprovechamiento de Bienes no Sujetos a Régimen de Dominio Público	<b>734,228.87</b>	<b>36,828.42</b>	<b>0.00</b>	<b>170,571.29</b>	<b>13,570.81</b>	<b>0.00</b>	<b>0.00</b>	<b>220,970.52</b>	<b>30.10%</b>	<b>513,258.35</b>
415151001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES E INMUEBLES PROPIEDAD DEL MUNICIPIO.	734,228.87	36,828.42	0.00	170,571.29	13,570.81	0.00	0.00	220,970.52	30.10%	513,258.35
41515100100001	ARRENDAMIENTO Y VENTA DE BIENES MUEBLES.	39,038.15	36,828.42	0.00	0.00	0.00	0.00	0.00	36,828.42	94.34%	2,209.73
41515100100002	ARRENDAMIENTO Y VENTA DE BIENES INMUEBLES.	695,190.72	0.00	0.00	170,571.29	13,570.81	0.00	0.00	184,142.10	26.49%	511,048.62
4162	Multas	<b>225,914.89</b>	<b>3,900.00</b>	<b>8,900.00</b>	<b>11,209.92</b>	<b>6,290.00</b>	<b>1,600.00</b>	<b>4,500.00</b>	<b>36,399.92</b>	<b>16.11%</b>	<b>189,514.97</b>
416261002	MULTAS	225,914.89	3,900.00	8,900.00	11,209.92	6,290.00	1,600.00	4,500.00	36,399.92	16.11%	189,514.97
41626100200007	MULTAS DE SEGURIDAD PUBLICA	163,168.01	3,900.00	8,900.00	1,100.00	6,290.00	1,600.00	4,500.00	26,290.00	16.11%	136,878.01
41626100200009	MULTAS PREDIAL URBANO	62,746.88	0.00	0.00	10,109.92	0.00	0.00	0.00	10,109.92	16.11%	52,636.96
4169	Otros Aprovechamientos	<b>2,957,715.39</b>	<b>2,455,331.63</b>	<b>64,332.88</b>	<b>1,376,149.15</b>	<b>247,249.01</b>	<b>168,387.79</b>	<b>138,437.69</b>	<b>4,449,888.15</b>	<b>150.45%</b>	<b>-1,492,172.76</b>
416961009	OTROS APROVECHAMIENTOS	2,957,715.39	2,455,331.63	64,332.88	1,376,149.15	247,249.01	168,387.79	138,437.69	4,449,888.15	150.45%	-1,492,172.76
41696100900001	DONATIVOS	1,003,703.27	21,717.06	46,038.28	1,097,868.89	195,806.08	53,930.15	94,712.91	1,510,073.37	150.45%	-506,370.10
4169610090000100001	DIVERSOS	1,003,703.27	21,717.06	46,038.28	1,097,868.89	195,806.08	53,930.15	94,712.91	1,510,073.37	150.45%	-506,370.10
41696100900002	INGRESOS DE TRANSITO	78,652.80	833.49	18,294.60	29,891.44	18,845.53	22,279.84	28,188.38	118,333.28	150.45%	-39,680.48
4169610090000200001	INFRACCIONES	78,652.80	833.49	18,294.60	29,891.44	18,845.53	22,279.84	28,188.38	118,333.28	150.45%	-39,680.48
41696100900004	OTROS	1,617,001.10	2,432,781.08	0.00	0.00	0.00	0.00	0.00	2,432,781.08	150.45%	-815,779.98
41696100900005	APOYO AL DEPORTE	258,358.22	0.00	0.00	248,388.82	32,597.40	92,177.80	15,536.40	388,700.42	150.45%	-130,342.20
4191	Impuestos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	<b>944,040.40</b>	<b>202,599.65</b>	<b>270,853.84</b>	<b>64,190.57</b>	<b>54,215.74</b>	<b>30,340.60</b>	<b>41,290.75</b>	<b>663,491.15</b>	<b>70.28%</b>	<b>280,549.25</b>
419119001	IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE LA LEY DE INGRESOS CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	944,040.40	202,599.65	270,853.84	64,190.57	54,215.74	30,340.60	41,290.75	663,491.15	70.28%	280,549.25
41911900100001	REZAGOS	663,259.91	160,739.58	196,773.42	53,593.26	45,877.36	24,441.37	34,028.21	515,453.20	77.72%	147,806.71
4191190010000100001	PREDIAL URBANO	539,441.38	127,595.22	167,808.97	43,295.97	34,581.27	16,878.53	29,067.53	419,227.49	77.72%	120,213.89
4191190010000100002	PREDIAL RUSTICO	653.82	508.12	0.00	0.00	0.00	0.00	0.00	508.12	77.72%	145.70
4191190010000100003	OTROS REZAGOS	44,603.81	15,879.12	8,118.91	3,983.07	2,343.61	2,285.27	2,053.92	34,663.90	77.72%	9,939.91
4191190010000100004	10% ADICIONAL IPU	49,069.24	8,263.96	16,781.15	5,037.90	3,457.12	1,687.32	2,906.76	38,134.21	77.72%	10,935.03
4191190010000100005	INGRESOS DE TRANSITO (REZAGOS)	29,491.66	8,493.16	4,064.39	1,276.32	5,495.36	3,590.25	0.00	22,919.48	77.72%	6,572.18
41911900100002	EJERCICIO	0.00	24,601.25	39,654.83	0.00	0.00	0.00	0.00	64,256.08	0.00%	-64,256.08
4191190010000200001	INGRESOS DE TRANSITO	0.00	24,601.25	39,654.83	0.00	0.00	0.00	0.00	64,256.08	0.00%	-64,256.08
41911900100003	EJERCICIO	0.00	50.81	0.00	0.00	0.00	0.00	0.00	50.81	0.00%	-50.81
4191190010000300001	10% ADICIONAL IPU	0.00	50.81	0.00	0.00	0.00	0.00	0.00	50.81	0.00%	-50.81
41911900100005	RECARGOS	274,463.36	17,208.01	34,198.79	10,411.85	8,338.38	5,899.23	6,699.77	82,756.03	30.15%	191,707.33
4191190010000500001	PREDIAL URBANO	274,282.51	17,208.01	34,198.79	10,411.85	8,338.38	5,899.23	6,645.24	82,701.50	30.15%	191,581.01
4191190010000500002	DEL EJERCICIO	180.85	0.00	0.00	0.00	0.00	0.00	54.53	54.53	30.15%	126.32
41911900100007	OTROS RECARGOS	2,481.53	0.00	0.00	185.46	0.00	0.00	562.77	748.23	30.15%	1,733.30
4191190010000700001	DEL EJERCICIO	2,481.53	0.00	0.00	185.46	0.00	0.00	562.77	748.23	30.15%	1,733.30
41911900100009	GASTOS DE NOTIFICACIÓN, EJECUCIÓN E INSPECCIÓN FISCAL	3,835.60	0.00	226.80	0.00	0.00	0.00	0.00	226.80	5.91%	3,608.80
4191190010000900001	PREDIAL URBANO	3,835.60	0.00	226.80	0.00	0.00	0.00	0.00	226.80	5.91%	3,608.80
4211	Participaciones	<b>93,938,000.00</b>	<b>3,728,000.00</b>	<b>16,316,187.26</b>	<b>7,564,134.55</b>	<b>7,313,796.70</b>	<b>10,512,695.89</b>	<b>2,573,956.41</b>	<b>48,008,770.81</b>	<b>51.11%</b>	<b>45,929,229.19</b>

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421181001	FEDERALES	90,467,000.00	1,864,000.00	16,290,307.36	6,413,107.70	7,313,796.70	13,500,714.59	2,559,459.51	47,941,385.86	52.99%	42,525,614.14
42118100100001	PARTICIPACIONES FEDERALES	90,467,000.00	0.00	20,018,307.36	7,551,107.70	9,893,796.70	7,918,714.59	4,768,459.51	50,150,385.86	55.44%	40,316,614.14
4211810010000100001	FONDO MUNICIPAL DE PARTICIPACIONES.	90,467,000.00	0.00	20,018,307.36	7,551,107.70	9,893,796.70	7,918,714.59	4,768,459.51	50,150,385.86	55.44%	40,316,614.14
42118100100003	ANTICIPOS	0.00	1,864,000.00	-3,728,000.00	-1,138,000.00	-2,580,000.00	5,582,000.00	-2,209,000.00	-2,209,000.00	0.00%	2,209,000.00
421181002	ESTATALES (20% ADICIONAL SEGÚN ADQUISICIÓN DE VEHÍCULOS DE MOTOR DE USADO A IMPUESTOS SEGÚN PROF. Y OFICIOS).	3,471,000.00	0.00	25,879.90	13,026.85	0.00	13,981.30	14,496.90	67,384.95	1.94%	3,403,615.05
421181003	ANTICIPOS	0.00	1,864,000.00	0.00	1,138,000.00	0.00	-3,002,000.00	0.00	0.00	0.00%	0.00
4212	Aportaciones DE LOS FONDOS DE APORTACIONES FEDERALES.	<b>83,538,000.00</b>	<b>6,609,337.00</b>	<b>8,250,813.26</b>	<b>8,254,813.26</b>	<b>6,606,336.98</b>	<b>7,430,575.12</b>	<b>7,438,575.12</b>	<b>44,590,450.74</b>	<b>53.38%</b>	<b>38,947,549.26</b>
421282001	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RECURSO FEDERAL)	83,538,000.00	6,609,337.00	8,250,813.26	8,254,813.26	6,606,336.98	7,430,575.12	7,438,575.12	44,590,450.74	53.38%	38,947,549.26
42128200100001	APORTACIONES AL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	39,945,000.00	2,982,482.51	4,623,958.78	4,627,958.78	2,979,482.50	3,802,720.64	3,811,720.64	22,828,323.85	57.15%	17,116,676.15
4212820010000100001	APORTACIONES DE TERCEROS	39,924,002.40	2,981,482.51	4,623,958.78	4,626,958.78	2,978,482.50	3,802,720.64	3,802,720.64	22,816,323.85	57.15%	17,107,678.55
4212820010000100003	FONDO DE FORTALECIMIENTO MUNICIPAL	20,997.60	1,000.00	0.00	1,000.00	1,000.00	0.00	9,000.00	12,000.00	57.15%	8,997.60
42128200100002	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	43,593,000.00	3,626,854.49	3,626,854.48	3,626,854.48	3,626,854.48	3,627,854.48	3,626,854.48	21,762,126.89	49.92%	21,830,873.11
4212820010000200001	APORTACIONES AL FONDO DE FORTALECIMIENTO MUNICIPAL	43,590,996.84	3,626,854.49	3,626,854.48	3,626,854.48	3,626,854.48	3,626,854.48	3,626,854.48	21,761,126.89	49.92%	21,829,869.95
4212820010000200003	APORTACIONES DE TERCEROS	2,003.16	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	49.92%	1,003.16
4213	Convenios	<b>5,827,001.00</b>	<b>360,974.97</b>	<b>418,258.59</b>	<b>363,952.51</b>	<b>336,744.41</b>	<b>355,791.53</b>	<b>271,890.89</b>	<b>2,107,612.90</b>	<b>36.17%</b>	<b>3,719,388.10</b>
421383001	CONVENIOS	5,827,001.00	360,974.97	418,258.59	363,952.51	336,744.41	355,791.53	271,890.89	2,107,612.90	36.17%	3,719,388.10
42138300100008	IMPUESTO A LA GASOLINA	5,827,001.00	360,974.97	418,258.59	363,952.51	336,744.41	355,791.53	271,890.89	2,107,612.90	36.17%	3,719,388.10
4213830010000800001	PRINCIPAL	5,827,001.00	360,974.97	418,258.59	363,952.51	336,744.41	355,791.53	271,890.89	2,107,612.90	36.17%	3,719,388.10
2233	Préstamos de la Deuda Pública Interna por Pagar a Largo Plazo	<b>20,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>20,000,000.00</b>
223300000	Ingresos derivados de financiamiento	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000,000.00
22330000000001	Endeudamiento Interno	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	20,000,000.00
<b>TOTAL DE INGRESOS</b>		<b>226,879,326.91</b>	<b>14,144,315.20</b>	<b>26,351,854.56</b>	<b>19,858,365.50</b>	<b>15,684,058.66</b>	<b>19,517,428.34</b>	<b>11,185,351.20</b>	<b>106,741,373.46</b>	<b>47.05%</b>	<b>120,137,953.45</b>