



| INGRESOS: | | | | |
|--|-----------------------------|--------------------------|-------------------|---------|
| CONCEPTO | PRONÓSTICO INICIAL 2013 (a) | CAPTADO A JUNIO 2013 (b) | VARIACIÓN (a - b) | % |
| INGRESOS FISCALES ORDINARIOS | | | | |
| IMPUESTOS | 3,110,625.97 | 1,885,993.77 | 1,224,632.20 | 39.37 |
| DERECHOS | 1,500,436.91 | 444,872.25 | 1,055,564.66 | 70.35 |
| PRODUCTOS | 387,077.25 | 5,120.00 | 381,957.25 | 98.68 |
| APROVECHAMIENTOS | 4,336,409.75 | 337,112.86 | 3,999,296.89 | 92.23 |
| OTROS INGRESOS Y BENEFICIOS VARIOS | 0.00 | 507.22 | (507.22) | 0.00 |
| TOTAL INGRESOS PROPIOS | 9,334,549.88 | 2,673,606.10 | 6,660,943.78 | 71.36 % |
| DE LAS PARTICIPACIONES FEDERALES Y ESTATALES | 39,682,000.00 | 30,092,937.73 | 9,589,062.27 | 24.16 |
| TOTAL INGRESOS FISCALES ORDINARIOS | 49,016,549.88 | 32,766,543.83 | 16,250,006.05 | 33.15 % |
| OTROS INGRESOS | | | | |
| APORTACIONES | 18,847,000.00 | 17,289,021.97 | 1,557,978.03 | 8.27 |
| CONVENIOS | 1.00 | | 1.00 | 100.00 |
| TOTAL OTROS INGRESOS | 18,847,001.00 | 17,289,021.97 | 1,557,979.03 | 8.27 % |
| TOTAL DE INGRESOS | 67,863,550.88 | 50,055,565.80 | 17,807,985.08 | 26.24 % |