



INGRESOS:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	9,092,765.00	8,358,933.30	17,451,698.30	15,854,293.51	6,761,528.51	74.36	(1,597,404.79)	(9.15)
CONTRIBUCIONES DE MEJORAS	0.00	1,000.00	1,000.00	0.00	0.00	0.00	(1,000.00)	(100.00)
DERECHOS	1,580,680.00	77,000.00	1,657,680.00	1,882,361.35	301,681.35	19.09	224,681.35	13.55
PRODUCTOS	312,400.00	(1,000.00)	311,400.00	407,535.82	95,135.82	30.45	96,135.82	30.87
APROVECHAMIENTOS	1,188,800.00	470,000.00	1,658,800.00	1,334,929.36	146,129.36	12.29	(323,870.64)	(19.52)
TOTAL INGRESOS PROPIOS	12,174,645.00	8,905,933.30	21,080,578.30	19,479,120.04	7,304,475.04	60.00 %	(1,601,458.26)	(7.60 %)
DE LAS PARTICIPACIONES FEDERALES	67,222,000.00	3,120,000.00	70,342,000.00	73,933,797.22	6,711,797.22	9.98	3,591,797.22	5.11
DE LAS PARTICIPACIONES ESTATALES	2,528,000.00	0.00	2,528,000.00	128,293.86	(2,399,706.14)	(94.93)	(2,399,706.14)	(94.93)
TOTAL INGRESOS FISCALES ORDINARIOS	81,924,645.00	12,025,933.30	93,950,578.30	93,541,211.12	11,616,566.12	14.18 %	(409,367.18)	(0.44 %)
OTROS INGRESOS								
APORTACIONES	34,391,400.00	4,020,720.00	38,412,120.00	39,187,564.55	4,796,164.55	13.95	775,444.55	2.02
CONVENIOS	101,000.00	15,918,663.00	16,019,663.00	9,170,923.78	9,069,923.78	8,980.12	(6,848,739.22)	(42.75)
REMANENTES DE EJERCICIOS ANTERIORES	0.00	7,343,000.00	7,343,000.00	0.00	0.00	0.00	(7,343,000.00)	(100.00)
TOTAL OTROS INGRESOS	34,492,400.00	27,282,383.00	61,774,783.00	48,358,488.33	13,866,088.33	40.20 %	(13,416,294.67)	(21.72 %)
TOTAL DE INGRESOS	116,417,045.00	39,308,316.30	155,725,361.30	141,899,699.45	25,482,654.45	21.89 %	(13,825,661.85)	(8.88 %)