



INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A JUNIO 2013 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	83,963,690.00	0.00	83,963,690.00	32,811,557.09	51,152,132.91	60.92	51,152,132.91	60.92
DERECHOS	13,447,433.00	0.00	13,447,433.00	7,453,683.76	5,993,749.24	44.57	5,993,749.24	44.57
PRODUCTOS	3,190,501.00	0.00	3,190,501.00	1,329,064.68	1,861,436.32	58.34	1,861,436.32	58.34
APROVECHAMIENTOS	20,121,439.00	0.00	20,121,439.00	26,308,839.04	(6,187,400.04)	(30.75)	(6,187,400.04)	(30.75)
TOTAL INGRESOS PROPIOS	120,723,063.00	0.00	120,723,063.00	67,903,144.57	52,819,918.43	43.75 %	52,819,918.43	43.75 %
DE LAS PARTICIPACIONES FEDERALES	262,060,000.00	0.00	262,060,000.00	133,960,068.18	128,099,931.82	48.88	128,099,931.82	48.88
DE LAS PARTICIPACIONES ESTATALES	10,009,000.00	0.00	10,009,000.00	9,468,221.13	540,778.87	5.40	540,778.87	5.40
TOTAL INGRESOS FISCALES ORDINARIOS	392,792,063.00	0.00	392,792,063.00	211,331,433.88	181,460,629.12	46.20 %	181,460,629.12	46.20 %
OTROS INGRESOS								
APORTACIONES	195,636,665.00	7,162,541.51	202,799,206.51	120,241,397.39	75,395,267.61	38.54	82,557,809.12	40.71
CONVENIOS	41,125,711.00	15,497,852.00	56,623,563.00	22,754,646.59	18,371,064.41	44.67	33,868,916.41	59.81
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	122,365,938.26	122,365,938.26	52,687,518.02	(52,687,518.02)	0.00	69,678,420.24	56.94
TOTAL OTROS INGRESOS	236,762,376.00	145,026,331.77	381,788,707.77	195,683,562.00	41,078,814.00	17.35 %	186,105,145.77	48.75 %
TOTAL DE INGRESOS	629,554,439.00	145,026,331.77	774,580,770.77	407,014,995.88	222,539,443.12	35.35 %	367,565,774.89	47.45 %