



INGRESOS:

| INGRESOS: | | | | | | | | |
|---|-----------------------------------|-------------------------|--|------------------------------|-----------------------|----------------|-------------------------|------------------|
| CONCEPTO | LEY DE INGRESOS APROBADA 2013 (a) | AUMENTO Y/O DISMINUCIÓN | MODIFICACIONES A LA LEY DE INGRESOS 2013 (b) | CAPTADO A DICIEMBRE 2013 (c) | VARIACIÓN (c - a) | % | VARIACIÓN (c - b) | % |
| INGRESOS FISCALES ORDINARIOS | | | | | | | | |
| IMPUESTOS | 83,963,690.00 | 15,560,225.19 | 99,523,915.19 | 96,114,426.46 | 12,150,736.46 | 14.47 | (3,409,488.73) | (3.43) |
| DERECHOS | 13,447,433.00 | 0.00 | 13,447,433.00 | 10,607,767.30 | (2,839,665.70) | (21.12) | (2,839,665.70) | (21.12) |
| PRODUCTOS | 3,190,501.00 | 0.00 | 3,190,501.00 | 3,384,546.86 | 194,045.86 | 6.08 | 194,045.86 | 6.08 |
| APROVECHAMIENTOS | 20,121,439.00 | 0.00 | 20,121,439.00 | 92,489,347.06 | 72,367,908.06 | 359.66 | 72,367,908.06 | 359.66 |
| TOTAL INGRESOS PROPIOS | 120,723,063.00 | 15,560,225.19 | 136,283,288.19 | 202,596,087.68 | 81,873,024.68 | 67.82 % | 66,312,799.49 | 48.66 % |
| DE LAS PARTICIPACIONES FEDERALES | 262,060,000.00 | 0.00 | 262,060,000.00 | 301,478,156.45 | 39,418,156.45 | 15.04 | 39,418,156.45 | 15.04 |
| DE LAS PARTICIPACIONES ESTATALES | 10,009,000.00 | 0.00 | 10,009,000.00 | 13,234,018.21 | 3,225,018.21 | 32.22 | 3,225,018.21 | 32.22 |
| TOTAL INGRESOS FISCALES ORDINARIOS | 392,792,063.00 | 15,560,225.19 | 408,352,288.19 | 517,308,262.34 | 124,516,199.34 | 31.70 % | 108,955,974.15 | 26.68 % |
| OTROS INGRESOS | | | | | | | | |
| APORTACIONES | 195,636,665.00 | 8,687,350.25 | 204,324,015.25 | 215,436,844.54 | 19,800,179.54 | 10.12 | 11,112,829.29 | 5.44 |
| CONVENIOS | 41,125,711.00 | 32,917,200.80 | 74,042,911.80 | 46,312,276.03 | 5,186,565.03 | 12.61 | (27,730,635.77) | (37.45) |
| INGRESOS DERIVADOS DE FINANCIAMIENTO | 0.00 | 127,290,686.10 | 127,290,686.10 | 13,211,637.43 | 13,211,637.43 | 0.00 | (114,079,048.67) | (89.62) |
| TOTAL OTROS INGRESOS | 236,762,376.00 | 168,895,237.15 | 405,657,613.15 | 274,960,758.00 | 38,198,382.00 | 16.13 % | (130,696,855.15) | (32.22 %) |
| TOTAL DE INGRESOS | 629,554,439.00 | 184,455,462.34 | 814,009,901.34 | 792,269,020.34 | 162,714,581.34 | 25.85 % | (21,740,881.00) | (2.67 %) |