

INGRESOS:

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CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	394,052,647.52	113,276,549.49	507,329,197.01	507,329,197.02	113,276,549.50	28.75	0.01	0.00
DERECHOS	92,545,255.93	(4,716,285.21)	87,828,970.72	85,066,663.88	(7,478,592.05)	(8.08)	(2,762,306.84)	(3.15)
PRODUCTOS	3,201,010.33	(324,578.95)	2,876,431.38	2,876,431.38	(324,578.95)	(10.14)	0.00	0.00
APROVECHAMIENTOS	68,829,368.20	24,874,105.93	93,703,474.13	96,465,780.97	27,636,412.77	40.15	2,762,306.84	2.95
TOTAL INGRESOS PROPIOS	558,628,281.98	133,109,791.26	691,738,073.24	691,738,073.25	133,109,791.27	23.83 %	0.01	0.00 %
DE LAS PARTICIPACIONES FEDERALES	435,260,000.00	1,088,423.45	436,348,423.45	436,348,423.45	1,088,423.45	0.25	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	1,594,000.00	2,389,864.91	3,983,864.91	3,983,864.91	2,389,864.91	149.93	0.00	0.00
TOTAL INGRESOS FISCALES ORDINARIOS	995,482,281.98	136,588,079.62	1,132,070,361.60	1,132,070,361.61	136,588,079.63	13.72 %	0.01	0.00 %
OTROS INGRESOS								
APORTACIONES	239,684,661.45	11,252,880.98	250,937,542.43	250,937,542.43	11,252,880.98	4.69	0.00	0.00
CONVENIOS	9,575,425.19	119,423,303.19	128,998,728.38	128,998,728.38	119,423,303.19	1,247.19	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	26,556,487.19	26,556,489.19	26,556,489.19	26,556,487.19	1,327,824,359.50	0.00	0.00
OTROS INGRESOS DE EJERCICIOS ANTERIORES	0.00	0.00	0.00	7,949,478.87	7,949,478.87	0.00	7,949,478.87	0.00
REMANENTES DEL EJERCICIO	0.00	3,391,107.76	3,391,107.76	0.00	0.00	0.00	(3,391,107.76)	(100.00)
TOTAL OTROS INGRESOS	249,260,088.64	160,623,779.12	409,883,867.76	414,442,238.87	165,182,150.23	66.27 %	4,558,371.11	1.11 %
TOTAL DE INGRESOS	1,244,742,370.62	297,211,858.74	1,541,954,229.36	1,546,512,600.48	301,770,229.86	24.24 %	4,558,371.12	0.30 %