



INGRESOS:									
CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO	DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A JUNIO 2013 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS									
IMPUESTOS	47,177,954.30	0.00	(0.00)	47,177,954.30	27,288,733.64	19,889,220.66	42.16	19,889,220.66	42.16
DERECHOS	5,680,418.57	0.00	(0.00)	5,680,418.57	4,233,380.44	1,447,038.13	25.47	1,447,038.13	25.47
PRODUCTOS	1,100,343.59	0.00	(0.00)	1,100,343.59	3,385,393.89	(2,285,050.30)	(207.67)	(2,285,050.30)	(207.67)
APROVECHAMIENTOS	8,324,654.73	0.00	(0.00)	8,324,654.73	4,452,716.35	3,871,938.38	46.51	3,871,938.38	46.51
TOTAL INGRESOS PROPIOS	62,283,371.19	0.00	(0.00)	62,283,371.19	39,360,224.32	22,923,146.87	36.80 %	22,923,146.87	36.80 %
DE LAS PARTICIPACIONES FEDERALES	150,851,000.00	0.00	(0.00)	150,851,000.00	81,005,230.67	69,845,769.33	46.30	69,845,769.33	46.30
DE LAS PARTICIPACIONES ESTATALES	5,753,337.48	0.00	(0.00)	5,753,337.48	303,801.00	5,449,536.48	94.72	5,449,536.48	94.72
TOTAL INGRESOS FISCALES ORDINARIOS	218,887,708.67	0.00	(0.00)	218,887,708.67	120,669,255.99	98,218,452.68	44.87 %	98,218,452.68	44.87 %
OTROS INGRESOS									
APORTACIONES	87,452,236.63	30,897,126.36	(0.00)	118,349,362.99	50,742,055.47	36,710,181.16	41.98	67,607,307.52	57.13
CONVENIOS	3,172,026.10	0.00	(1,500,000.00)	1,672,026.10	6,966,761.59	(3,794,735.49)	(119.63)	(5,294,735.49)	(316.67)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	12,440,000.00	(0.00)	12,440,000.00	4,006,196.63	(4,006,196.63)	0.00	8,433,803.37	67.80
INGRESOS DERIVADOS DE FINANCIAMIENTO	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTROS INGRESOS	90,624,262.73	43,337,126.36	(1,500,000.00)	132,461,389.09	61,715,013.69	28,909,249.04	31.90 %	70,746,375.40	53.41 %
TOTAL DE INGRESOS	309,511,971.40	43,337,126.36	(1,500,000.00)	351,349,097.76	182,384,269.68	127,127,701.72	41.07 %	168,964,828.08	48.09 %