

INGRESOS:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	47,177,954.30	0.00	47,177,954.30	60,171,596.75	12,993,642.45	27.54	12,993,642.45	27.54
DERECHOS	5,680,418.57	0.00	5,680,418.57	7,561,356.19	1,880,937.62	33.11	1,880,937.62	33.11
PRODUCTOS	1,100,343.59	0.00	1,100,343.59	6,278,347.08	5,178,003.49	470.58	5,178,003.49	470.58
APROVECHAMIENTOS	8,324,654.73	2,185,637.00	10,510,291.73	8,000,446.08	(324,208.65)	(3.89)	(2,509,845.65)	(23.88)
TOTAL INGRESOS PROPIOS	62,283,371.19	2,185,637.00	64,469,008.19	82,011,746.10	19,728,374.91	31.68 %	17,542,737.91	27.21 %
DE LAS PARTICIPACIONES FEDERALES	150,851,000.00	1,500,000.00	152,351,000.00	163,989,048.14	13,138,048.14	8.71	11,638,048.14	7.64
DE LAS PARTICIPACIONES ESTATALES	5,753,337.48	0.00	5,753,337.48	1,834,858.44	(3,918,479.04)	(68.11)	(3,918,479.04)	(68.11)
TOTAL INGRESOS FISCALES ORDINARIOS	218,887,708.67	3,685,637.00	222,573,345.67	247,835,652.68	28,947,944.01	13.23 %	25,262,307.01	11.35 %
OTROS INGRESOS								
APORTACIONES	87,452,236.63	15,305,619.88	102,757,856.51	93,695,289.88	6,243,053.25	7.14	(9,062,566.63)	(8.82)
CONVENIOS	3,172,026.10	54,469,023.14	57,641,049.24	49,707,806.50	46,535,780.40	1,467.07	(7,933,242.74)	(13.76)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	13,449,283.00	13,449,283.00	11,015,479.63	11,015,479.63	0.00	(2,433,803.37)	(18.10)
TOTAL OTROS INGRESOS	90,624,262.73	83,223,926.02	173,848,188.75	154,418,576.01	63,794,313.28	70.39 %	(19,429,612.74)	(11.18 %)
TOTAL DE INGRESOS	309,511,971.40	86,909,563.02	396,421,534.42	402,254,228.69	92,742,257.29	29.96 %	5,832,694.27	1.47 %