



3000 SERVICIOS GENERALES	21,094,213.00	402,777.15	21,496,990.15	12,939,074.36	8,155,138.64	38.66	8,557,915.79	39.81
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,525,648.00	20,000.00	9,545,648.00	4,623,633.84	4,902,014.16	51.46	4,922,014.16	51.56
TOTAL GASTO CORRIENTE:	107,764,418.00	(1,910,504.17)	105,853,913.83	56,560,314.64	51,204,103.36	47.51 %	49,293,599.19	46.57 %
DE CAPITAL								
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	800,000.00	9,000.00	809,000.00	118,247.50	681,752.50	85.22	690,752.50	85.38
6000 INVERSIÓN PÚBLICA	25,283,293.00	1,816,504.17	27,099,797.17	15,636,037.95	9,647,255.05	38.16	11,463,759.22	42.30
8000 PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00	1,749,860.03	(1,749,860.03)	0.00	(1,749,860.03)	0.00
TOTAL CAPITAL:	26,083,293.00	1,825,504.17	27,908,797.17	17,504,145.48	8,579,147.52	32.89 %	10,404,651.69	37.28 %
AMORTIZACIÓN DE DEUDA Y DISMINUCIÓN DE PASIVO								
9000 DEUDA PÚBLICA	6,020,640.00	85,000.00	6,105,640.00	2,476,663.82	3,543,976.18	58.86	3,628,976.18	59.44
TOTAL AMORTIZACIÓN DE DEUDA Y DISMINUCIÓN DE PASIVO	6,020,640.00	85,000.00	6,105,640.00	2,476,663.82	3,543,976.18	58.86 %	3,628,976.18	59.44 %
TOTAL DE EGRESOS:	139,868,351.00	0.00	139,868,351.00	76,541,123.94	63,327,227.06	45.28 %	63,327,227.06	45.28 %