



INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA 2013 (a)	AUMENTO	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A JUNIO 2013 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	7,691,450.00	13,220.38	7,704,670.38	5,495,120.78	2,196,329.22	28.56	2,209,549.60	28.68
DERECHOS	2,168,800.00	3,472.72	2,172,272.72	1,688,031.19	480,768.81	22.17	484,241.53	22.29
PRODUCTOS	134,000.00	0.00	134,000.00	17.51	133,982.49	99.99	133,982.49	99.99
APROVECHAMIENTOS	1,966,000.00	5,772.07	1,971,772.07	8,767,821.19	(6,801,821.19)	(345.97)	(6,796,049.12)	(344.67)
TOTAL INGRESOS PROPIOS	11,960,250.00	22,465.17	11,982,715.17	15,950,990.67	(3,990,740.67)	(33.37 %)	(3,968,275.50)	(33.12 %)
DE LAS PARTICIPACIONES FEDERALES	78,920,000.00	0.00	78,920,000.00	43,111,864.73	35,808,135.27	45.37	35,808,135.27	45.37
DE LAS PARTICIPACIONES ESTATALES	2,981,000.00	0.00	2,981,000.00	1,467,600.86	1,513,399.14	50.77	1,513,399.14	50.77
TOTAL INGRESOS FISCALES ORDINARIOS	93,861,250.00	22,465.17	93,883,715.17	60,530,456.26	33,330,793.74	35.51 %	33,353,258.91	35.53 %
OTROS INGRESOS								
APORTACIONES	47,438,000.00	0.00	47,438,000.00	28,569,731.38	18,868,268.62	39.77	18,868,268.62	39.77
CONVENIOS	300,000.00	0.00	300,000.00	81,643.00	218,357.00	72.79	218,357.00	72.79
TOTAL OTROS INGRESOS	47,738,000.00	0.00	47,738,000.00	28,651,374.38	19,086,625.62	39.98 %	19,086,625.62	39.98 %
TOTAL DE INGRESOS	141,599,250.00	22,465.17	141,621,715.17	89,181,830.64	52,417,419.36	37.02 %	52,439,884.53	37.03 %