



INGRESOS:

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CONCEPTO	LEY DE INGRESOS APROBADA 2013 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2013 (b)	CAPTADO A DICIEMBRE 2013 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	16,164,219.00	0.00	16,164,219.00	18,191,347.78	2,027,128.78	12.54	2,027,128.78	12.54
DERECHOS	1,555,922.00	3,747,102.25	5,303,024.25	1,560,363.91	4,441.91	0.29	(3,742,660.34)	(70.58)
PRODUCTOS	36,603.00	0.00	36,603.00	14,240.00	(22,363.00)	(61.10)	(22,363.00)	(61.10)
APROVECHAMIENTOS	2,059,892.00	0.00	2,059,892.00	3,011,661.86	951,769.86	46.20	951,769.86	46.20
TOTAL INGRESOS PROPIOS	19,816,636.00	3,747,102.25	23,563,738.25	22,777,613.55	2,960,977.55	14.94 %	(786,124.70)	(3.34 %)
DE LAS PARTICIPACIONES FEDERALES	102,768,000.00	15,873,012.56	118,641,012.56	111,656,587.84	8,888,587.84	8.65	(6,984,424.72)	(5.89)
DE LAS PARTICIPACIONES ESTATALES	3,913,000.00	0.00	3,913,000.00	3,748,813.42	(164,186.58)	(4.20)	(164,186.58)	(4.20)
TOTAL INGRESOS FISCALES ORDINARIOS	126,497,636.00	19,620,114.81	146,117,750.81	138,183,014.81	11,685,378.81	9.24 %	(7,934,736.00)	(5.43 %)
OTROS INGRESOS								
APORTACIONES	116,658,191.00	0.00	116,658,191.00	136,986,405.01	20,328,214.01	17.43	20,328,214.01	17.43
CONVENIOS	0.00	0.00	0.00	13,628,162.43	13,628,162.43	0.00	13,628,162.43	0.00
TOTAL OTROS INGRESOS	116,658,191.00	0.00	116,658,191.00	150,614,567.44	33,956,376.44	29.11 %	33,956,376.44	29.11 %
TOTAL DE INGRESOS	243,155,827.00	19,620,114.81	262,775,941.81	288,797,582.25	45,641,755.25	18.77 %	26,021,640.44	9.90 %