



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2014 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2014 (b)	CAPTADO A DICIEMBRE 2014 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	\$ 474,268.36	\$ 245,450.04	\$ 719,718.40	\$ 719,483.69	\$ 245,215.33	51.70	(\$ 234.71)	(0.03)
DERECHOS	521,010.11	9,263.44	530,273.55	459,246.23	(61,763.88)	(11.85)	(71,027.32)	(13.39)
PRODUCTOS	166,186.11	0.00	166,186.11	101,248.44	(64,937.67)	(39.08)	(64,937.67)	(39.08)
APROVECHAMIENTOS	191,637.48	1,888,981.53	2,080,619.01	2,204,510.72	2,012,873.24	1,050.35	123,891.71	5.95
<b>TOTAL INGRESOS PROPIOS</b>	<b>1,353,102.06</b>	<b>2,143,695.01</b>	<b>3,496,797.07</b>	<b>3,484,489.08</b>	<b>2,131,387.02</b>	<b>157.52 %</b>	<b>(12,307.99)</b>	<b>( 0.35 % )</b>
DE LAS PARTICIPACIONES FEDERALES	65,518,000.00	(6,452,223.07)	59,065,776.93	61,964,877.96	(3,553,122.04)	(5.42)	2,899,101.03	4.91
DE LAS PARTICIPACIONES ESTATALES	2,642,000.00	(26,010.34)	2,615,989.66	268,778.15	(2,373,221.85)	(89.83)	(2,347,211.51)	(89.73)
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>\$ 69,513,102.06</b>	<b>(\$ 4,334,538.40)</b>	<b>\$ 65,178,563.66</b>	<b>\$ 65,718,145.19</b>	<b>(\$ 3,794,956.87)</b>	<b>( 5.46 % )</b>	<b>\$ 539,581.53</b>	<b>0.83 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	\$ 61,715,304.95	\$ 13,402,424.19	\$ 75,117,729.14	\$ 75,117,621.57	\$ 13,402,316.62	21.72	(\$ 107.57)	(0.00)
CONVENIOS	0.00	6,240,193.78	6,240,193.78	6,240,193.78	6,240,193.78	0.00	0.00	0.00
<b>TOTAL OTROS INGRESOS</b>	<b>\$ 61,715,304.95</b>	<b>\$ 19,642,617.97</b>	<b>\$ 81,357,922.92</b>	<b>\$ 81,357,815.35</b>	<b>\$ 19,642,510.40</b>	<b>31.83 %</b>	<b>(\$ 107.57)</b>	<b>( 0.00 % )</b>
<b>TOTAL DE INGRESOS</b>	<b>\$ 131,228,407.01</b>	<b>\$ 15,308,079.57</b>	<b>\$ 146,536,486.58</b>	<b>\$ 147,075,960.54</b>	<b>\$ 15,847,553.53</b>	<b>12.08 %</b>	<b>\$ 539,473.96</b>	<b>0.37 %</b>