



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2014 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2014 (b)	CAPTADO A DICIEMBRE 2014 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	2,989,347.50	0.00	2,989,347.50	3,799,998.15	810,650.65	27.12	810,650.65	27.12
DERECHOS	978,700.00	0.00	978,700.00	1,250,143.28	271,443.28	27.74	271,443.28	27.74
PRODUCTOS	96,650.00	0.00	96,650.00	60,473.05	(36,176.95)	(37.43)	(36,176.95)	(37.43)
APROVECHAMIENTOS	3,239,600.00	0.00	3,239,600.00	237,063.66	(3,002,536.34)	(92.68)	(3,002,536.34)	(92.68)
<b>TOTAL INGRESOS PROPIOS</b>	<b>7,304,297.50</b>	<b>0.00</b>	<b>7,304,297.50</b>	<b>5,347,678.14</b>	<b>(1,956,619.36)</b>	<b>(26.79 %)</b>	<b>(1,956,619.36)</b>	<b>(26.79 %)</b>
DE LAS PARTICIPACIONES FEDERALES	46,791,000.00	0.00	46,791,000.00	48,824,772.99	2,033,772.99	4.35	2,033,772.99	4.35
DE LAS PARTICIPACIONES ESTATALES	1,844,000.00	0.00	1,844,000.00	228,230.39	(1,615,769.61)	(87.62)	(1,615,769.61)	(87.62)
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>55,939,297.50</b>	<b>0.00</b>	<b>55,939,297.50</b>	<b>54,400,681.52</b>	<b>(1,538,615.98)</b>	<b>(2.75 %)</b>	<b>(1,538,615.98)</b>	<b>(2.75 %)</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	29,427,400.00	0.00	29,427,400.00	28,966,791.78	(460,608.22)	(1.57)	(460,608.22)	(1.57)
CONVENIOS TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	251,833.00 0.00	4,612,733.38 300,000.00	4,864,566.38 300,000.00	6,535,049.66 301,000.00	6,283,216.66 301,000.00	2,494.99 0.00	1,670,483.28 1,000.00	34.34 0.33
<b>TOTAL OTROS INGRESOS</b>	<b>29,679,233.00</b>	<b>4,912,733.38</b>	<b>34,591,966.38</b>	<b>35,802,841.44</b>	<b>6,123,608.44</b>	<b>20.63 %</b>	<b>1,210,875.06</b>	<b>3.50 %</b>
<b>TOTAL DE INGRESOS</b>	<b>85,618,530.50</b>	<b>4,912,733.38</b>	<b>90,531,263.88</b>	<b>90,203,522.96</b>	<b>4,584,992.46</b>	<b>5.36 %</b>	<b>(327,740.92)</b>	<b>(0.36 %)</b>