



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2014 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2014 (b)	CAPTADO A DICIEMBRE 2014 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	464'549,226.27	24'629,491.63	489'178,717.90	489'178,717.90	24'629,491.63	5.30	0.00	0.00
DERECHOS	100'764,316.39	(12'539,987.01)	88'224,329.38	88'224,329.38	(12'539,987.01)	(12.44)	0.00	0.00
PRODUCTOS	169,996.00	2'295,910.80	2'465,906.80	2'465,906.80	2'295,910.80	1,350.57	0.00	0.00
APROVECHAMIENTOS	112'045,722.69	(76'580,961.18)	35'464,761.51	35'464,761.51	(76'580,961.18)	(68.35)	0.00	0.00
<b>TOTAL INGRESOS PROPIOS</b>	<b>677'529,261.35</b>	<b>(62'195,545.76)</b>	<b>615'333,715.59</b>	<b>615'333,715.59</b>	<b>(62'195,545.76)</b>	<b>(9.18 %)</b>	<b>0.00</b>	<b>0.00 %</b>
DE LAS PARTICIPACIONES FEDERALES	443'524,000.00	90'985,111.08	534'509,111.08	534'509,111.08	90'985,111.08	20.51	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	18'293,000.00	(13'742,126.65)	4'550,873.35	4'550,873.35	(13'742,126.65)	(75.12)	0.00	0.00
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>1,139'346,261.35</b>	<b>15'047,438.67</b>	<b>1,154'393,700.02</b>	<b>1,154'393,700.02</b>	<b>15'047,438.67</b>	<b>1.32 %</b>	<b>0.00</b>	<b>0.00 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	265'864,348.00	2'908,672.61	268'773,020.61	268'773,020.61	2'908,672.61	1.09	0.00	0.00
CONVENIOS	13'687,342.01	134'936,491.84	148'623,833.85	148'623,833.85	134'936,491.84	985.85	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	25'329,914.21	25'329,916.21	25'329,916.21	25'329,914.21	1,266'495,710.50	0.00	0.00
REMANENTE DEL EJERCICIO 2013	0.00	73'790,338.50	73'790,338.50	0.00	0.00	0.00	(73'790,338.50)	(100.00)
<b>TOTAL OTROS INGRESOS</b>	<b>279,551,692.01</b>	<b>236'965,417.16</b>	<b>516'517,109.17</b>	<b>442'726,770.67</b>	<b>163'175,078.66</b>	<b>58.37 %</b>	<b>(73'790,338.50)</b>	<b>(14.29 %)</b>
<b>TOTAL DE INGRESOS</b>	<b>1,418,897,953.36</b>	<b>252'012,855.83</b>	<b>1,670'910,809.19</b>	<b>1,597'120,470.69</b>	<b>178'222,517.33</b>	<b>12.56 %</b>	<b>(73'790,338.50)</b>	<b>(4.42 %)</b>