



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2014 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2014 (b)	CAPTADO A DICIEMBRE 2014 (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	18,031,097.70	5,825,150.07	23,856,247.77	17,096,055.93	(935,041.77)	(5.19)	(6,760,191.84)	(28.34)
DERECHOS	1,767,414.03	0.00	1,767,414.03	6,577,317.65	4,809,903.62	272.14	4,809,903.62	272.14
PRODUCTOS	37,993.91	0.00	37,993.91	271,000.00	233,006.09	613.27	233,006.09	613.27
APROVECHAMIENTOS	1,671,080.36	0.00	1,671,080.36	343,478.07	(1,327,602.29)	(79.45)	(1,327,602.29)	(79.45)
TOTAL INGRESOS PROPIOS	21,507,586.00	5,825,150.07	27,332,736.07	24,287,851.65	2,780,265.65	12.93 %	(3,044,884.42)	(11.14 %)
DE LAS PARTICIPACIONES FEDERALES	116,338,000.00	0.00	116,338,000.00	111,603,398.98	(4,734,601.02)	(4.07)	(4,734,601.02)	(4.07)
DE LAS PARTICIPACIONES ESTATALES	4,763,000.00	0.00	4,763,000.00	12,928,852.80	8,165,852.80	171.44	8,165,852.80	171.44
TOTAL INGRESOS FISCALES ORDINARIOS	142,608,586.00	5,825,150.07	148,433,736.07	148,820,103.43	6,211,517.43	4.36 %	386,367.36	0.26 %
OTROS INGRESOS								
APORTACIONES	125,369,260.00	3,785,398.89	129,154,658.89	139,469,261.69	14,100,001.69	11.25	10,314,602.80	7.99
CONVENIOS	0.00	21,645,990.41	21,645,990.41	11,686,063.24	11,686,063.24	0.00	(9,959,927.17)	(46.01)
TOTAL OTROS INGRESOS	125,369,260.00	25,431,389.30	150,800,649.30	151,155,324.93	25,786,064.93	20.57 %	354,675.63	0.24 %
TOTAL DE INGRESOS	267,977,846.00	31,256,539.37	299,234,385.37	299,975,428.36	31,997,582.36	11.94 %	741,042.99	0.25 %