



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCION	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	248,270,734.59	564,945.57	248,835,680.16	177,136,814.15	71,133,920.44	28.65	71,698,866.01	28.81
DERECHOS	38,198,805.30	610,054.43	38,808,859.73	31,879,138.53	6,319,666.77	16.54	6,929,721.20	17.86
PRODUCTOS	5,596,393.71	0.00	5,596,393.71	2,586,093.19	3,010,300.52	53.79	3,010,300.52	53.79
APROVECHAMIENTOS	26,462,868.10	0.00	26,462,868.10	23,880,836.03	2,582,032.07	9.76	2,582,032.07	9.76
<b>TOTAL INGRESO PROPIOS</b>	<b>318,528,801.70</b>	<b>1,175,000.00</b>	<b>319,703,801.70</b>	<b>235,482,881.90</b>	<b>83,045,919.80</b>	<b>26.07 %</b>	<b>84,220,919.80</b>	<b>26.34 %</b>
DE LAS PARTICIPACIONES FEDERALES	430,690,000.00	0.00	430,690,000.00	243,334,046.96	187,355,953.04	43.50	187,355,953.04	43.50
DE LAS PARTICIPACIONES ESTATALES	18,115,000.00	0.00	18,115,000.00	16,777,632.25	1,337,367.75	7.38	1,337,367.75	7.38
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>767,333,801.70</b>	<b>1,175,000.00</b>	<b>768,508,801.70</b>	<b>495,594,561.11</b>	<b>271,739,240.59</b>	<b>35.41 %</b>	<b>272,914,240.59</b>	<b>35.51 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	279,304,000.00	279,865.28	279,583,865.28	145,998,189.72	133,305,810.28	47.73	133,585,675.56	47.78
CONVENIOS	20,295,057.00	2,465,846.37	22,760,903.37	2,038,364.19	18,256,692.81	89.96	20,722,539.18	91.04
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3.00	31,460,917.50	31,460,920.50	15,730,458.75	(15,730,455.75)	(524,348,525.00)	15,730,461.75	50.00
<b>TOTAL OTROS INGRESOS</b>	<b>299,599,060.00</b>	<b>34,206,629.15</b>	<b>333,805,689.15</b>	<b>163,767,012.66</b>	<b>135,832,047.34</b>	<b>45.34 %</b>	<b>170,038,676.49</b>	<b>50.94 %</b>
<b>TOTAL DE INGRESOS</b>	<b>1,066,932,861.70</b>	<b>35,381,629.15</b>	<b>1,102,314,490.85</b>	<b>659,361,573.77</b>	<b>407,571,287.93</b>	<b>38.20 %</b>	<b>442,952,917.08</b>	<b>40.18 %</b>