



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	248,270,734.59	68,029,333.41	316,300,068.00	311,646,227.29	63,375,492.70	25.53	(4,653,840.71)	(1.47)
DERECHOS	38,198,805.30	20,907,038.84	59,105,844.14	48,314,044.82	10,115,239.52	26.48	(10,791,799.32)	(18.26)
PRODUCTOS	5,596,393.71	2,447,068.30	8,043,462.01	5,582,390.86	(14,002.85)	(0.25)	(2,461,071.15)	(30.60)
APROVECHAMIENTOS	26,462,868.10	13,261,266.74	39,724,134.84	39,169,321.47	12,706,453.37	48.02	(554,813.37)	(1.40)
<b>TOTAL INGRESOS PROPIOS</b>	<b>318,528,801.70</b>	<b>104,644,707.29</b>	<b>423,173,508.99</b>	<b>404,711,984.44</b>	<b>86,183,182.74</b>	<b>27.06 %</b>	<b>(18,461,524.55)</b>	<b>(4.36 %)</b>
DE LAS PARTICIPACIONES FEDERALES	430,690,000.00	45,322,864.31	476,012,864.31	476,012,864.31	45,322,864.31	10.52	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	18,115,000.00	4,656,194.27	22,771,194.27	22,771,194.27	4,656,194.27	25.70	0.00	0.00
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>767,333,801.70</b>	<b>154,623,765.87</b>	<b>921,957,567.57</b>	<b>903,496,043.02</b>	<b>136,162,241.32</b>	<b>17.74 %</b>	<b>(18,461,524.55)</b>	<b>(2.00 %)</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	279,304,000.00	383,794.06	279,687,794.06	279,687,792.21	383,792.21	0.14	(1.85)	(0.00)
CONVENIOS	20,295,057.00	20,056,764.70	40,351,821.70	23,371,124.67	3,076,067.67	15.16	(16,980,697.03)	(42.08)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3.00	19,855,236.50	19,855,239.50	18,876,550.50	18,876,547.50	629,218,250.00	(978,689.00)	(4.93)
<b>TOTAL OTROS INGRESOS</b>	<b>299,599,060.00</b>	<b>40,295,795.26</b>	<b>339,894,855.26</b>	<b>321,935,467.38</b>	<b>22,336,407.38</b>	<b>7.46 %</b>	<b>(17,959,387.88)</b>	<b>(5.28 %)</b>
<b>TOTAL DE INGRESOS</b>	<b>1,066,932,861.70</b>	<b>194,919,561.13</b>	<b>1,261,852,422.83</b>	<b>1,225,431,510.40</b>	<b>158,498,648.70</b>	<b>14.86 %</b>	<b>(36,420,912.43)</b>	<b>(2.89 %)</b>