



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	468,120.98	1,227,473.71	1,695,594.69	1,380,108.04	911,987.06	194.82	(315,486.65)	(18.61)
DERECHOS	413,500.00	389,148.30	802,648.30	802,648.30	389,148.30	94.11	0.00	0.00
PRODUCTOS	50,500.00	591,549.87	642,049.87	642,049.87	591,549.87	1,171.39	0.00	0.00
APROVECHAMIENTOS	101,500.00	948,784.18	1,050,284.18	1,038,666.38	937,166.38	923.32	(11,617.80)	(1.11)
TOTAL INGRESOS PROPIOS	1,033,620.98	3,156,956.06	4,190,577.04	3,863,472.59	2,829,851.61	273.78 %	(327,104.45)	(7.81 %)
DE LAS PARTICIPACIONES FEDERALES	60,721,000.00	8,337,671.33	69,058,671.33	69,058,671.33	8,337,671.33	13.73	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	264,000.00	162,153.28	426,153.28	426,153.28	162,153.28	61.42	0.00	0.00
TOTAL INGRESOS FISCALES ORDINARIOS	62,018,620.98	11,656,780.67	73,675,401.65	73,348,297.20	11,329,676.22	18.27 %	(327,104.45)	(0.44 %)
OTROS INGRESOS								
APORTACIONES	63,087,000.00	(31,959.06)	63,055,040.94	63,055,040.94	(31,959.06)	(0.05)	0.00	0.00
CONVENIOS	0.00	13,099,330.23	13,099,330.23	13,099,330.23	13,099,330.23	0.00	0.00	0.00
TOTAL OTROS INGRESOS	63,087,000.00	13,067,371.17	76,154,371.17	76,154,371.17	13,067,371.17	20.71 %	0.00	0.00 %
TOTAL DE INGRESOS	125,105,620.98	24,724,151.84	149,829,772.82	149,502,668.37	24,397,047.39	19.50 %	(327,104.45)	(0.22 %)