



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	2,725,718.25	0.00	2,725,718.25	1,409,696.43	1,316,021.82	48.28	1,316,021.82	48.28
DERECHOS	1,802,409.18	0.00	1,802,409.18	924,363.60	878,045.58	48.72	878,045.58	48.72
PRODUCTOS	164,985.69	0.00	164,985.69	18,628.46	146,357.23	88.71	146,357.23	88.71
APROVECHAMIENTOS	5,810,685.79	0.00	5,810,685.79	550,401.61	5,260,284.18	90.53	5,260,284.18	90.53
<b>TOTAL INGRESOS PROPIOS</b>	<b>10,503,798.91</b>	<b>0.00</b>	<b>10,503,798.91</b>	<b>2,903,090.10</b>	<b>7,600,708.81</b>	<b>72.36 %</b>	<b>7,600,708.81</b>	<b>72.36 %</b>
DE LAS PARTICIPACIONES FEDERALES	40,175,000.00	0.00	40,175,000.00	22,976,311.26	17,198,688.74	42.81	17,198,688.74	42.81
DE LAS PARTICIPACIONES ESTATALES	1,602,000.00	0.00	1,602,000.00	1,309,270.82	292,729.18	18.27	292,729.18	18.27
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>52,280,798.91</b>	<b>0.00</b>	<b>52,280,798.91</b>	<b>27,188,672.18</b>	<b>25,092,126.73</b>	<b>47.99 %</b>	<b>25,092,126.73</b>	<b>47.99 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	20,915,000.00	0.00	20,915,000.00	11,729,436.03	9,185,563.97	43.92	9,185,563.97	43.92
CONVENIOS	0.00	3,597,747.96	3,597,747.96	3,077,747.96	(3,077,747.96)	0.00	520,000.00	14.45
<b>TOTAL OTROS INGRESOS</b>	<b>20,915,000.00</b>	<b>3,597,747.96</b>	<b>24,512,747.96</b>	<b>14,807,183.99</b>	<b>6,107,816.01</b>	<b>29.20 %</b>	<b>9,705,563.97</b>	<b>39.59 %</b>
<b>TOTAL DE INGRESOS</b>	<b>73,195,798.91</b>	<b>3,597,747.96</b>	<b>76,793,546.87</b>	<b>41,995,856.17</b>	<b>31,199,942.74</b>	<b>42.63 %</b>	<b>34,797,690.70</b>	<b>45.31 %</b>