



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	12,646,996.00	(892,440.00)	11,754,556.00	8,998,216.69	3,648,779.31	28.85	2,756,339.31	23.45
DERECHOS	1,483,644.00	36,000.00	1,519,644.00	984,033.97	499,610.03	33.67	535,610.03	35.25
PRODUCTOS	223,715.00	145,500.00	369,215.00	290,766.64	(67,051.64)	(29.97)	78,448.36	21.25
APROVECHAMIENTOS	952,183.00	(205,500.00)	746,683.00	583,267.70	368,915.30	38.74	163,415.30	21.89
<b>TOTAL INGRESOS PROPIOS</b>	<b>15,306,538.00</b>	<b>(916,440.00)</b>	<b>14,390,098.00</b>	<b>10,856,285.00</b>	<b>4,450,253.00</b>	<b>29.07 %</b>	<b>3,533,813.00</b>	<b>24.56 %</b>
DE LAS PARTICIPACIONES FEDERALES	73,100,000.00	1,000,000.00	74,100,000.00	40,002,884.52	33,097,115.48	45.28	34,097,115.48	46.02
DE LAS PARTICIPACIONES ESTATALES	2,988,000.00	0.00	2,988,000.00	1,913,500.98	1,074,499.02	35.96	1,074,499.02	35.96
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>91,394,538.00</b>	<b>83,560.00</b>	<b>91,478,098.00</b>	<b>52,772,670.50</b>	<b>38,621,867.50</b>	<b>42.26 %</b>	<b>38,705,427.50</b>	<b>42.31 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	39,734,300.00	(2,417,260.00)	37,317,040.00	21,813,550.61	17,920,749.39	45.10	15,503,489.39	41.55
CONVENIOS TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	116,200.00	15,346,883.28	15,463,083.28	13,746,207.57	(13,630,007.57)	(11,729.78)	1,716,875.71	11.10
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	50,000.00	50,000.00	38,400.00	(38,400.00)	0.00	11,600.00	23.20
	0.00	13,146,948.36	13,146,948.36	13,146,948.36	(13,146,948.36)	0.00	0.00	0.00
<b>TOTAL OTROS INGRESOS</b>	<b>39,850,500.00</b>	<b>26,126,571.64</b>	<b>65,977,071.64</b>	<b>48,745,106.54</b>	<b>(8,894,606.54)</b>	<b>(22.32 %)</b>	<b>17,231,965.10</b>	<b>26.12 %</b>
<b>TOTAL DE INGRESOS</b>	<b>131,245,038.00</b>	<b>26,210,131.64</b>	<b>157,455,169.64</b>	<b>101,517,777.04</b>	<b>29,727,260.96</b>	<b>22.65 %</b>	<b>55,937,392.60</b>	<b>35.53 %</b>