



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	12,646,996.00	4,047,760.00	16,694,756.00	17,187,177.97	4,540,181.97	35.90	492,421.97	2.95
DERECHOS	1,483,644.00	27,670.00	1,511,314.00	1,461,566.80	(22,077.20)	(1.49)	(49,747.20)	(3.29)
PRODUCTOS	223,715.00	200,429.00	424,144.00	410,641.89	186,926.89	83.56	(13,502.11)	(3.18)
APROVECHAMIENTOS	952,183.00	6,100.00	958,283.00	1,010,929.20	58,746.20	6.17	52,646.20	5.49
TOTAL INGRESOS PROPIOS	15,306,538.00	4,281,959.00	19,588,497.00	20,070,315.86	4,763,777.86	31.12 %	481,818.86	2.46 %
DE LAS PARTICIPACIONES FEDERALES	73,100,000.00	4,730,500.60	77,830,500.60	77,481,975.76	4,381,975.76	5.99	(348,524.84)	(0.45)
DE LAS PARTICIPACIONES ESTATALES	2,988,000.00	672,922.00	3,660,922.00	3,401,939.23	413,939.23	13.85	(258,982.77)	(7.07)
TOTAL INGRESOS FISCALES ORDINARIOS	91,394,538.00	9,685,381.60	101,079,919.60	100,954,230.85	9,559,692.85	10.46 %	(125,688.75)	(0.12 %)
OTROS INGRESOS								
APORTACIONES	39,734,300.00	(144,914.80)	39,589,385.20	39,881,091.71	146,791.71	0.37	291,706.51	0.74
CONVENIOS	116,200.00	29,690,169.96	29,806,369.96	28,437,181.04	28,320,981.04	24,372.62	(1,369,188.92)	(4.59)
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	53,000.00	53,000.00	51,850.00	51,850.00	0.00	(1,150.00)	(2.17)
REMANENTES	0.00	13,146,948.36	13,146,948.36	13,146,948.36	13,146,948.36	0.00	0.00	0.00
TOTAL OTROS INGRESOS	39,850,500.00	42,745,203.52	82,595,703.52	81,517,071.11	41,666,571.11	104.56 %	(1,078,632.41)	(1.31 %)
TOTAL DE INGRESOS	131,245,038.00	52,430,585.12	183,675,623.12	182,471,301.96	51,226,263.96	39.03 %	(1,204,321.16)	(0.66 %)