



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	12,679,431.00	651,079.24	13,330,510.24	12,368,770.98	(310,660.02)	(2.45)	(961,739.26)	(7.21)
DERECHOS	3,452,800.00	619,782.60	4,072,582.60	2,773,291.50	(679,508.50)	(19.68)	(1,299,291.10)	(31.90)
PRODUCTOS	40,000.00	192,290.50	232,290.50	129,714.17	89,714.17	224.29	(102,576.33)	(44.16)
APROVECHAMIENTOS	9,700,000.00	1,029,164.06	10,729,164.06	10,193,007.44	493,007.44	5.08	(536,156.62)	(5.00)
TOTAL INGRESOS PROPIOS	25,872,231.00	2,492,316.40	28,364,547.40	25,464,784.09	(407,446.91)	(1.57 %)	(2,899,763.31)	(10.22 %)
DE LAS PARTICIPACIONES FEDERALES	81,325,000.00	10,268,159.04	91,593,159.04	91,593,159.04	10,268,159.04	12.63	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	3,337,000.00	3,097,500.00	6,434,500.00	5,094,076.38	1,757,076.38	52.65	(1,340,423.62)	(20.83)
TOTAL INGRESOS FISCALES ORDINARIOS	110,534,231.00	15,857,975.44	126,392,206.44	122,152,019.51	11,617,788.51	10.51 %	(4,240,186.93)	(3.35 %)
OTROS INGRESOS								
APORTACIONES	40,654,000.00	58,596.55	40,712,596.55	40,811,781.20	157,781.20	0.39	99,184.65	0.24
CONVENIOS	650,000.00	33,576,565.00	34,226,565.00	34,650,353.91	34,000,353.91	5,230.82	423,788.91	1.24
TOTAL OTROS INGRESOS	41,304,000.00	33,635,161.55	74,939,161.55	75,462,135.11	34,158,135.11	82.70 %	522,973.56	0.70 %
TOTAL DE INGRESOS	151,838,231.00	49,493,136.99	201,331,367.99	197,614,154.62	45,775,923.62	30.15 %	(3,717,213.37)	(1.85 %)