



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	14,801,187.71	0.00	14,801,187.71	6,675,199.65	8,125,988.06	54.90	8,125,988.06	54.90
DERECHOS	6,208,588.83	0.00	6,208,588.83	2,854,586.41	3,354,002.42	54.02	3,354,002.42	54.02
PRODUCTOS	718,120.68	0.00	718,120.68	374,607.11	343,513.57	47.84	343,513.57	47.84
APROVECHAMIENTOS	10,149,380.31	0.00	10,149,380.31	8,051,022.72	2,098,357.59	20.67	2,098,357.59	20.67
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	695,680.00	0.00	695,680.00	832,376.97	(136,696.97)	(19.65)	(136,696.97)	(19.65)
<b>TOTAL INGRESOS PROPIOS</b>	<b>32,572,957.53</b>	<b>0.00</b>	<b>32,572,957.53</b>	<b>18,787,792.86</b>	<b>13,785,164.67</b>	<b>42.32 %</b>	<b>13,785,164.67</b>	<b>42.32 %</b>
DE LAS PARTICIPACIONES FEDERALES	115,960,000.00	0.00	115,960,000.00	63,119,233.93	52,840,766.07	45.57	52,840,766.07	45.57
DE LAS PARTICIPACIONES ESTATALES	4,268,000.00	0.00	4,268,000.00	0.00	4,268,000.00	100.00	4,268,000.00	100.00
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>152,800,957.53</b>	<b>0.00</b>	<b>152,800,957.53</b>	<b>81,907,026.79</b>	<b>70,893,930.74</b>	<b>46.40 %</b>	<b>70,893,930.74</b>	<b>46.40 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	96,936,000.00	0.00	96,936,000.00	71,655,830.62	25,280,169.38	26.08	25,280,169.38	26.08
CONVENIOS TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	3,069,051.17	(3,069,051.17)	0.00	(3,069,051.17)	0.00
AYUDAS	10,000,000.00	0.00	10,000,000.00	5,000,000.00	5,000,000.00	50.00	5,000,000.00	50.00
<b>TOTAL OTROS INGRESOS</b>	<b>106,936,000.00</b>	<b>0.00</b>	<b>106,936,000.00</b>	<b>79,724,881.79</b>	<b>27,211,118.21</b>	<b>25.45 %</b>	<b>27,211,118.21</b>	<b>25.45 %</b>
<b>TOTAL DE INGRESOS</b>	<b>259,736,957.53</b>	<b>0.00</b>	<b>259,736,957.53</b>	<b>161,631,908.58</b>	<b>98,105,048.95</b>	<b>37.77 %</b>	<b>98,105,048.95</b>	<b>37.77 %</b>