



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	14,801,187.71	0.00	14,801,187.71	16,171,654.59	1,370,466.88	9.26	1,370,466.88	9.26
DERECHOS	6,208,588.83	0.00	6,208,588.83	5,072,773.98	(1,135,814.85)	(18.29)	(1,135,814.85)	(18.29)
PRODUCTOS	718,120.68	0.00	718,120.68	1,254,268.48	536,147.80	74.66	536,147.80	74.66
APROVECHAMIENTOS	10,149,380.31	0.00	10,149,380.31	12,306,057.29	2,156,676.98	21.25	2,156,676.98	21.25
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	695,680.00	0.00	695,680.00	1,960,434.58	1,264,754.58	181.80	1,264,754.58	181.80
TOTAL INGRESOS PROPIOS	32,572,957.53	0.00	32,572,957.53	36,765,188.92	4,192,231.39	12.87 %	4,192,231.39	12.87 %
DE LAS PARTICIPACIONES FEDERALES	120,228,000.00	0.00	120,228,000.00	125,491,660.75	5,263,660.75	4.38	5,263,660.75	4.38
TOTAL INGRESOS FISCALES ORDINARIOS	152,800,957.53	0.00	152,800,957.53	162,256,849.67	9,455,892.14	6.19 %	9,455,892.14	6.19 %
OTROS INGRESOS								
APORTACIONES	96,936,000.00	97,811,477.01	194,747,477.01	166,819,051.84	69,883,051.84	72.09	(27,928,425.17)	(14.34)
CONVENIOS	0.00	0.00	0.00	6,259,956.85	6,259,956.85	0.00	6,259,956.85	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	10,000,000.00	7,900,000.00	17,900,000.00	5,000,000.00	(5,000,000.00)	(50.00)	(12,900,000.00)	(72.07)
TOTAL OTROS INGRESOS	106,936,000.00	105,711,477.01	212,647,477.01	178,079,008.69	71,143,008.69	66.53 %	(34,568,468.32)	(16.26 %)
TOTAL DE INGRESOS	259,736,957.53	105,711,477.01	365,448,434.54	340,335,858.36	80,598,900.83	31.03 %	(25,112,576.18)	(6.87 %)