



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	90,347,796.47	2,880,944.44	93,228,740.91	45,272,542.99	45,075,253.48	49.89	47,956,197.92	51.44
DERECHOS	14,824,830.62	10,351,608.97	25,176,439.59	8,434,414.80	6,390,415.82	43.11	16,742,024.79	66.50
PRODUCTOS	3,874,040.36	1,370,000.00	5,244,040.36	2,813,212.75	1,060,827.61	27.38	2,430,827.61	46.35
APROVECHAMIENTOS	46,884,149.62	1,394,844.02	48,278,993.64	22,004,114.53	24,880,035.09	53.07	26,274,879.11	54.42
TOTAL INGRESOS PROPIOS	155,930,817.07	15,997,397.43	171,928,214.50	78,524,285.07	77,406,532.00	49.64 %	93,403,929.43	54.33 %
DE LAS PARTICIPACIONES FEDERALES Y ESTATALES	311,393,000.00	4,000,000.00	315,393,000.00	191,836,951.64	119,556,048.36	38.39	123,556,048.36	39.18
TOTAL INGRESOS FISCALES ORDINARIOS	467,323,817.07	19,997,397.43	487,321,214.50	270,361,236.71	196,962,580.36	42.15 %	216,959,977.79	44.52 %
OTROS INGRESOS								
APORTACIONES	221,258,000.00	481,434.00	221,739,434.00	118,061,584.40	103,196,415.60	46.64	103,677,849.60	46.76
CONVENIOS	15,527,279.00	161,701,789.33	177,229,068.33	54,837,490.75	(39,310,211.75)	(253.17)	122,391,577.58	69.06
TOTAL OTROS INGRESOS	236,785,279.00	162,183,223.33	398,968,502.33	172,899,075.15	63,886,203.85	26.98 %	226,069,427.18	56.66 %
TOTAL DE INGRESOS	704,109,096.07	182,180,620.76	886,289,716.83	443,260,311.86	260,848,784.21	37.05 %	443,029,404.97	49.99 %