



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	90,347,796.47	14,722,554.34	105,070,350.81	101,939,385.57	11,591,589.10	12.83	(3,130,965.24)	(2.98)
DERECHOS	14,824,830.62	881,270.88	15,706,101.50	12,728,156.47	(2,096,674.15)	(14.14)	(2,977,945.03)	(18.96)
PRODUCTOS	3,874,040.36	1,287,954.79	5,161,995.15	5,056,929.54	1,182,889.18	30.53	(105,065.61)	(2.04)
APROVECHAMIENTOS	46,884,149.62	29,545,945.66	76,430,095.28	59,296,643.77	12,412,494.15	26.47	(17,133,451.51)	(22.42)
TOTAL INGRESOS PROPIOS	155,930,817.07	46,437,725.67	202,368,542.74	179,021,115.35	23,090,298.28	14.81 %	(23,347,427.39)	(11.54 %)
DE LAS PARTICIPACIONES FEDERALES Y ESTATALES	311,393,000.00	17,825,064.17	329,218,064.17	329,218,064.17	17,825,064.17	5.72	0.00	0.00
TOTAL INGRESOS FISCALES ORDINARIOS	467,323,817.07	64,262,789.84	531,586,606.91	508,239,179.52	40,915,362.45	8.76 %	(23,347,427.39)	(4.39 %)
OTROS INGRESOS								
APORTACIONES	221,258,000.00	481,434.00	221,739,434.00	221,739,433.95	481,433.95	0.22	(0.05)	(0.00)
CONVENIOS	15,527,279.00	206,111,429.29	221,638,708.29	148,966,992.33	133,439,713.33	859.39	(72,671,715.96)	(32.79)
TOTAL OTROS INGRESOS	236,785,279.00	206,592,863.29	443,378,142.29	370,706,426.28	133,921,147.28	56.56 %	(72,671,716.01)	(16.39 %)
TOTAL DE INGRESOS	704,109,096.07	270,855,653.13	974,964,749.20	878,945,605.80	174,836,509.73	24.83 %	(96,019,143.40)	(9.85 %)