



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	2,472,030.00	0.00	2,472,030.00	4,734,102.15	2,262,072.15	91.51	2,262,072.15	91.51
DERECHOS	1,126,900.00	0.00	1,126,900.00	1,287,879.84	160,979.84	14.29	160,979.84	14.29
PRODUCTOS	65,150.00	0.00	65,150.00	63,387.70	(1,762.30)	(2.70)	(1,762.30)	(2.70)
APROVECHAMIENTOS	3,091,650.00	0.00	3,091,650.00	652,614.19	(2,439,035.81)	(78.89)	(2,439,035.81)	(78.89)
TOTAL INGRESOS PROPIOS	6,755,730.00	0.00	6,755,730.00	6,737,983.88	(17,746.12)	(0.26 %)	(17,746.12)	(0.26 %)
DE LAS PARTICIPACIONES FEDERALES	45,864,000.00	0.00	45,864,000.00	49,544,561.04	3,680,561.04	8.02	3,680,561.04	8.02
DE LAS PARTICIPACIONES ESTATALES	1,855,000.00	0.00	1,855,000.00	4,013,454.57	2,158,454.57	116.36	2,158,454.57	116.36
TOTAL INGRESOS FISCALES ORDINARIOS	54,474,730.00	0.00	54,474,730.00	60,295,999.49	5,821,269.49	10.69 %	5,821,269.49	10.69 %
OTROS INGRESOS								
APORTACIONES	29,206,400.00	0.00	29,206,400.00	29,268,755.17	62,355.17	0.21	62,355.17	0.21
CONVENIOS	314,000.00	0.00	314,000.00	1,392,679.00	1,078,679.00	343.53	1,078,679.00	343.53
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00
TOTAL OTROS INGRESOS	29,520,400.00	0.00	29,520,400.00	30,961,434.17	1,441,034.17	4.88 %	1,441,034.17	4.88 %
TOTAL DE INGRESOS	83,995,130.00	0.00	83,995,130.00	91,257,433.66	7,262,303.66	8.65 %	7,262,303.66	8.65 %