



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	580,582,914.66	25,863,237.01	606,446,151.67	355,400,469.90	225,182,444.76	38.79	251,045,681.77	41.40
DERECHOS	93,073,309.95	0.00	93,073,309.95	49,390,387.93	43,682,922.02	46.93	43,682,922.02	46.93
PRODUCTOS	2,632,846.00	0.00	2,632,846.00	2,051,116.17	581,729.83	22.10	581,729.83	22.10
APROVECHAMIENTOS	50,829,628.46	0.00	50,829,628.46	18,926,876.01	31,902,752.45	62.76	31,902,752.45	62.76
<b>TOTAL INGRESOS PROPIOS</b>	<b>727,118,699.07</b>	<b>25,863,237.01</b>	<b>752,981,936.08</b>	<b>425,768,850.01</b>	<b>301,349,849.06</b>	<b>41.44 %</b>	<b>327,213,086.07</b>	<b>43.46 %</b>
DE LAS PARTICIPACIONES FEDERALES	494,206,000.00	3,377,055.87	497,583,055.87	285,869,156.16	208,336,843.84	42.16	211,713,899.71	42.55
DE LAS PARTICIPACIONES ESTATALES	20,849,000.00	0.00	20,849,000.00	2,649,401.38	18,199,598.62	87.29	18,199,598.62	87.29
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>1,242,173,699.07</b>	<b>29,240,292.88</b>	<b>1,271,413,991.95</b>	<b>714,287,407.55</b>	<b>527,886,291.52</b>	<b>42.50 %</b>	<b>557,126,584.40</b>	<b>43.82 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	270,476,339.04	567,025.00	271,043,364.04	139,588,064.79	130,888,274.25	48.39	131,455,299.25	48.50
CONVENIOS TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,553,705.85	21,965,707.80	31,519,413.65	32,019,548.32	(22,465,842.47)	(235.15)	(500,134.67)	(1.59)
REMANENTE DE EJERCICIOS ANTERIORES	2.00	12,516,507.00	12,516,509.00	12,524,877.58	(12,524,875.58)	(626,243,779.00)	(8,368.58)	(0.07)
REMANENTE DE EJERCICIOS ANTERIORES	0.00	104,201,516.64	104,201,516.64		0.00	0.00	104,201,516.64	100.00
<b>TOTAL OTROS INGRESOS</b>	<b>280,030,046.89</b>	<b>139,250,756.44</b>	<b>419,280,803.33</b>	<b>184,132,490.69</b>	<b>95,897,556.20</b>	<b>34.25 %</b>	<b>235,148,312.64</b>	<b>56.08 %</b>
<b>TOTAL DE INGRESOS</b>	<b>1,522,203,745.96</b>	<b>168,491,049.32</b>	<b>1,690,694,795.28</b>	<b>898,419,898.24</b>	<b>623,783,847.72</b>	<b>40.98 %</b>	<b>792,274,897.04</b>	<b>46.86 %</b>