



**EJERCICIO DEL INGRESO:**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	580,582,914.66	(51,923,509.77)	528,659,404.89	528,659,404.89	(51,923,509.77)	(8.94)	0.00	0.00
DERECHOS	93,073,309.95	(4,911,431.91)	88,161,878.04	88,161,878.04	(4,911,431.91)	(5.28)	0.00	0.00
PRODUCTOS	2,632,846.00	161,004.97	2,793,850.97	2,793,850.97	161,004.97	6.12	0.00	0.00
APROVECHAMIENTOS	50,829,628.46	(12,502,105.82)	38,327,522.64	38,327,522.64	(12,502,105.82)	(24.60)	0.00	0.00
<b>TOTAL INGRESOS PROPIOS</b>	<b>727,118,699.07</b>	<b>(69,176,042.53)</b>	<b>657,942,656.54</b>	<b>657,942,656.54</b>	<b>(69,176,042.53)</b>	<b>(9.51 %)</b>	<b>0.00</b>	<b>0.00 %</b>
DE LAS PARTICIPACIONES FEDERALES	494,206,000.00	47,311,792.76	541,517,792.76	541,517,792.76	47,311,792.76	9.57	0.00	0.00
DE LAS PARTICIPACIONES ESTATALES	20,849,000.00	(15,985,828.61)	4,863,171.39	4,863,171.39	(15,985,828.61)	(76.67)	0.00	0.00
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>1,242,173,699.07</b>	<b>(37,850,078.38)</b>	<b>1,204,323,620.69</b>	<b>1,204,323,620.69</b>	<b>(37,850,078.38)</b>	<b>(3.05 %)</b>	<b>0.00</b>	<b>0.00 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	270,476,339.04	552,687.57	271,029,026.61	271,029,026.61	552,687.57	0.20	0.00	0.00
CONVENIOS	9,553,705.85	89,080,030.80	98,633,736.65	98,633,736.65	89,080,030.80	932.41	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	2.00	12,550,421.81	12,550,423.81	12,550,423.81	12,550,421.81	627,521,090.50	0.00	0.00
REMANENTE DE EJERCICIOS ANTERIORES	0.00	138,364,041.59	138,364,041.59	138,364,041.59	138,364,041.59	0.00	0.00	0.00
<b>TOTAL OTROS INGRESOS</b>	<b>280,030,046.89</b>	<b>240,547,181.77</b>	<b>520,577,228.66</b>	<b>520,577,228.66</b>	<b>240,547,181.77</b>	<b>85.90 %</b>	<b>0.00</b>	<b>0.00 %</b>
<b>TOTAL DE INGRESOS</b>	<b>1,522,203,745.96</b>	<b>202,697,103.39</b>	<b>1,724,900,849.35</b>	<b>1,724,900,849.35</b>	<b>202,697,103.39</b>	<b>13.32 %</b>	<b>0.00</b>	<b>0.00 %</b>