



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCION	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	8,982,412.00	0.00	8,982,412.00	3,891,008.02	5,091,403.98	56.68	5,091,403.98	56.68
DERECHOS	1,237,000.00	0.00	1,237,000.00	851,405.77	385,594.23	31.17	385,594.23	31.17
PRODUCTOS	230,000.00	0.00	230,000.00	0.00	230,000.00	100.00	230,000.00	100.00
APROVECHAMIENTOS	2,005,000.00	0.00	2,005,000.00	475,397.98	1,529,602.02	76.29	1,529,602.02	76.29
INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	131,776.40	(131,776.40)	0.00	(131,776.40)	0.00
TOTAL INGRESOS PROPIOS	12,454,412.00	0.00	12,454,412.00	5,349,588.17	7,104,823.83	57.05 %	7,104,823.83	57.05 %
DE LAS PARTICIPACIONES FEDERALES	72,765,000.00	0.00	72,765,000.00	38,770,431.69	33,994,568.31	46.72	33,994,568.31	46.72
DE LAS PARTICIPACIONES ESTATALES	2,983,000.00	0.00	2,983,000.00	2,337,175.23	645,824.77	21.65	645,824.77	21.65
TOTAL INGRESOS FISCALES ORDINARIOS	88,202,412.00	0.00	88,202,412.00	46,457,195.09	41,745,216.91	47.33 %	41,745,216.91	47.33 %
OTROS INGRESOS								
APORTACIONES	54,354,000.00	9,393,529.21	63,747,529.21	35,964,917.86	18,389,082.14	33.83	27,782,611.35	43.58
INGRESOS FINANCIEROS	0.00	0.00	0.00	127,845.21	(127,845.21)	0.00	(127,845.21)	0.00
TOTAL OTROS INGRESOS	54,354,000.00	9,393,529.21	63,747,529.21	36,092,763.07	18,261,236.93	33.60 %	27,654,766.14	43.38 %
TOTAL DE INGRESOS	142,556,412.00	9,393,529.21	151,949,941.21	82,549,958.16	60,006,453.84	42.09 %	69,399,983.05	45.67 %