



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	68,209,311.49	0.00	68,209,311.49	30,627,703.74	37,581,607.75	55.10	37,581,607.75	55.10
DERECHOS	5,941,431.90	6,000,000.00	11,941,431.90	4,124,328.84	1,817,103.06	30.58	7,817,103.06	65.46
PRODUCTOS	1,393,970.36	31,108.38	1,425,078.74	723,580.81	670,389.55	48.09	701,497.93	49.23
APROVECHAMIENTOS	7,160,898.22	400,000.00	7,560,898.22	4,750,923.99	2,409,974.23	33.65	2,809,974.23	37.16
TOTAL INGRESOS PROPIOS	82,705,611.97	6,431,108.38	89,136,720.35	40,226,537.38	42,479,074.59	51.36 %	48,910,182.97	54.87 %
DE LAS PARTICIPACIONES FEDERALES	161,674,000.00	11,250,000.00	172,924,000.00	98,488,189.00	63,185,811.00	39.08	74,435,811.00	43.05
DE LAS PARTICIPACIONES ESTATALES	6,760,000.00	0.00	6,760,000.00	5,883,707.76	876,292.24	12.96	876,292.24	12.96
TOTAL INGRESOS FISCALES ORDINARIOS	251,139,611.97	17,681,108.38	268,820,720.35	144,598,434.14	106,541,177.83	42.42 %	124,222,286.21	46.21 %
OTROS INGRESOS								
APORTACIONES	98,583,538.41	9,476,918.38	108,060,456.79	62,447,597.72	36,135,940.69	36.66	45,612,859.07	42.21
CONVENIOS	3,572,678.23	21,559,581.42	25,132,259.65	11,957,299.10	(8,384,620.87)	(234.69)	13,174,960.55	52.42
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	6,149.75	17,290,108.44	17,296,258.19	10,248,850.26	(10,242,700.51)	(166,554.75)	7,047,407.93	40.75
TOTAL OTROS INGRESOS	102,162,366.39	48,326,608.24	150,488,974.63	84,653,747.08	17,508,619.31	17.14 %	65,835,227.55	43.75 %
TOTAL DE INGRESOS	353,301,978.36	66,007,716.62	419,309,694.98	229,252,181.22	124,049,797.14	35.11 %	190,057,513.76	45.33 %