



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS APROBADA 2015 (a)	AUMENTO Y/O DISMINUCIÓN	MODIFICACIONES A LA LEY DE INGRESOS 2015 (b)	CAPTADO A JUNIO 2015 (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	7,303,390.00	1,082,368.20	8,385,758.20	3,464,517.58	3,838,872.42	52.56	4,921,240.62	58.69
DERECHOS	2,642,800.00	223,912.41	2,866,712.41	2,038,633.55	604,166.45	22.86	828,078.86	28.89
PRODUCTOS	39,000.00	32,232.37	71,232.37	69,949.58	(30,949.58)	(79.36)	1,282.79	1.80
APROVECHAMIENTOS	2,000,200.00	1,014,808.27	3,015,008.27	3,009,555.74	(1,009,355.74)	(50.46)	5,452.53	0.18
TOTAL INGRESOS PROPIOS	11,985,390.00	2,353,321.25	14,338,711.25	8,582,656.45	3,402,733.55	28.39 %	5,756,054.80	40.14 %
DE LAS PARTICIPACIONES FEDERALES	94,838,100.00	0.00	94,838,100.00	50,867,818.05	43,970,281.95	46.36	43,970,281.95	46.36
DE LAS PARTICIPACIONES ESTATALES	3,952,000.00	0.00	3,952,000.00	3,622,733.47	329,266.53	8.33	329,266.53	8.33
TOTAL INGRESOS FISCALES ORDINARIOS	110,775,490.00	2,353,321.25	113,128,811.25	63,073,207.97	47,702,282.03	43.06 %	50,055,603.28	44.25 %
OTROS INGRESOS								
APORTACIONES	52,955,000.00	0.00	52,955,000.00	29,224,512.72	23,730,487.28	44.81	23,730,487.28	44.81
CONVENIOS	250,000.00	309,216.00	559,216.00	435,521.50	(185,521.50)	(74.21)	123,694.50	22.12
TOTAL OTROS INGRESOS	53,205,000.00	309,216.00	53,514,216.00	29,660,034.22	23,544,965.78	44.25 %	23,854,181.78	44.58 %
TOTAL DE INGRESOS	163,980,490.00	2,662,537.25	166,643,027.25	92,733,242.19	71,247,247.81	43.45 %	73,909,785.06	44.35 %