



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (c - a)	%	VARIACIÓN (c - b)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	7,303,390.00	3,542,044.44	10,845,434.44	8,983,788.49	1,680,398.49	23.01	(1,861,645.95)	(17.17)
DERECHOS	2,642,800.00	694,757.00	3,337,557.00	2,980,752.50	337,952.50	12.79	(356,804.50)	(10.69)
PRODUCTOS	39,000.00	267,214.56	306,214.56	268,071.76	229,071.76	587.36	(38,142.80)	(12.46)
APROVECHAMIENTOS	2,000,200.00	6,351,886.45	8,352,086.45	7,186,063.39	5,185,863.39	259.27	(1,166,023.06)	(13.96)
TOTAL INGRESOS PROPIOS	11,985,390.00	10,855,902.45	22,841,292.45	19,418,676.14	7,433,286.14	62.02 %	(3,422,616.31)	(14.98 %)
DE LAS PARTICIPACIONES FEDERALES	94,838,100.00	2,112,678.79	96,950,778.79	96,950,678.79	2,112,578.79	2.23	(100.00)	(0.00)
DE LAS PARTICIPACIONES ESTATALES	3,952,000.00	855,072.67	4,807,072.67	4,807,072.67	855,072.67	21.64	0.00	0.00
TOTAL INGRESOS FISCALES ORDINARIOS	110,775,490.00	13,823,653.91	124,599,143.91	121,176,427.60	10,400,937.60	9.39 %	(3,422,716.31)	(2.75 %)
OTROS INGRESOS								
APORTACIONES	52,955,000.00	69,123.94	53,024,123.94	53,020,123.94	65,123.94	0.12	(4,000.00)	(0.01)
CONVENIOS	250,000.00	2,931,997.71	3,181,997.71	3,028,487.39	2,778,487.39	1,111.39	(153,510.32)	(4.82)
TOTAL OTROS INGRESOS	53,205,000.00	3,001,121.65	56,206,121.65	56,048,611.33	2,843,611.33	5.34 %	(157,510.32)	(0.28 %)
TOTAL DE INGRESOS	163,980,490.00	16,824,775.56	180,805,265.56	177,225,038.93	13,244,548.93	8.08 %	(3,580,226.63)	(1.98 %)