



**EJERCICIO DEL INGRESO.**

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
<b>INGRESOS FISCALES ORDINARIOS</b>								
IMPUESTOS	238,995,975.67	25,204,909.36	264,200,885.03	202,926,943.20	36,069,032.47	15.09	61,273,941.83	23.19
DERECHOS	33,908,946.20	20,035,801.97	53,944,748.17	39,706,824.29	(5,797,878.09)	(17.10)	14,237,923.88	26.39
PRODUCTOS	3,341,191.55	1,532,738.26	4,873,929.81	3,003,610.79	337,580.76	10.10	1,870,319.02	38.37
APROVECHAMIENTOS	25,767,011.67	6,484,680.76	32,251,692.43	23,279,160.82	2,487,850.85	9.66	8,972,531.61	27.82
<b>TOTAL INGRESOS PROPIOS</b>	<b>302,013,125.09</b>	<b>53,258,130.35</b>	<b>355,271,255.44</b>	<b>268,916,539.10</b>	<b>33,096,585.99</b>	<b>10.96 %</b>	<b>86,354,716.34</b>	<b>24.31 %</b>
DE LAS PARTICIPACIONES FEDERALES	481,201,000.00	0.00	481,201,000.00	278,535,907.28	202,665,092.72	42.12	202,665,092.72	42.12
DE LAS PARTICIPACIONES ESTATALES	22,555,999.99	0.00	22,555,999.99	18,679,934.18	3,876,065.81	17.18	3,876,065.81	17.18
<b>TOTAL INGRESOS FISCALES ORDINARIOS</b>	<b>805,770,125.08</b>	<b>53,258,130.35</b>	<b>859,028,255.43</b>	<b>566,132,380.56</b>	<b>239,637,744.52</b>	<b>29.74 %</b>	<b>292,895,874.87</b>	<b>34.10 %</b>
<b>OTROS INGRESOS</b>								
APORTACIONES	293,438,999.99	(253,532.05)	293,185,467.94	153,756,422.52	139,682,577.47	47.60	139,429,045.42	47.56
CONVENIOS	1,331,082.70	23,485,205.94	24,816,288.64	22,449,239.84	(21,118,157.14)	(1,586.54)	2,367,048.80	9.54
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	3.00	41,815,903.76	41,815,906.76	20,907,951.88	(20,907,948.88)	(696,931,629.33)	20,907,954.88	50.00
<b>TOTAL OTROS INGRESOS</b>	<b>294,770,085.69</b>	<b>65,047,577.65</b>	<b>359,817,663.34</b>	<b>197,113,614.24</b>	<b>97,656,471.45</b>	<b>33.13 %</b>	<b>162,704,049.10</b>	<b>45.22 %</b>
<b>TOTAL DE INGRESOS</b>	<b>1,100,540,210.77</b>	<b>118,305,708.00</b>	<b>1,218,845,918.77</b>	<b>763,245,994.80</b>	<b>337,294,215.97</b>	<b>30.65 %</b>	<b>455,599,923.97</b>	<b>37.38 %</b>