



EJERCICIO DEL INGRESO:

| INGRESOS: | | | | | | | | |
|--|------------------------------|-----------------------------|--------------------------------|-------------------------|-------------------------|-----------------|----------------------|--------------|
| CONCEPTO | LEY DE INGRESOS ESTIMADA (a) | AMPLIACIONES/ (REDUCCIONES) | LEY DE INGRESOS MODIFICADA (b) | INGRESOS DEVENGADOS (c) | VARIACIÓN (a - c) | % | VARIACIÓN (b - c) | % |
| INGRESOS FISCALES ORDINARIOS | | | | | | | | |
| IMPUESTOS | 238,995,975.67 | 116,844,923.38 | 355,840,899.05 | 352,368,327.90 | (113,372,352.23) | -47.44% | 3,472,571.15 | 0.98% |
| DERECHOS | 33,908,946.20 | 27,955,987.35 | 61,864,933.55 | 59,646,697.90 | (25,737,751.70) | -75.90% | 2,218,235.65 | 3.59% |
| PRODUCTOS | 3,341,191.55 | 5,183,199.36 | 8,524,390.91 | 8,348,631.21 | (5,007,439.66) | -149.87% | 175,759.70 | 2.06% |
| APROVECHAMIENTOS | 25,767,011.67 | 16,046,492.40 | 41,813,504.07 | 41,283,548.42 | (15,516,536.75) | -60.22% | 529,955.65 | 1.27% |
| TOTAL INGRESOS PROPIOS | 302,013,125.09 | 166,030,602.49 | 468,043,727.58 | 461,647,205.43 | (159,634,080.34) | -52.86% | 6,396,522.15 | 1.37% |
| DE LAS PARTICIPACIONES FEDERALES | 481,201,000.00 | 45,457,967.22 | 526,658,967.22 | 526,658,967.22 | (45,457,967.22) | -9.45% | 0.00 | 0.00% |
| DE LAS PARTICIPACIONES ESTATALES | 22,555,999.99 | 1,697,737.38 | 24,253,737.37 | 24,253,737.37 | (1,697,737.38) | -7.53% | 0.00 | 0.00% |
| TOTAL INGRESOS FISCALES ORDINARIOS | 805,770,125.08 | 213,186,307.09 | 1,018,956,432.17 | 1,012,559,910.02 | (206,789,784.94) | -25.66% | 6,396,522.15 | 0.63% |
| OTROS INGRESOS | | | | | | | | |
| APORTACIONES | 293,438,999.99 | 1,135,750.99 | 294,574,750.98 | 294,574,750.48 | (1,135,750.49) | -0.39% | 0.50 | 0.00% |
| CONVENIOS | 1,331,082.70 | 197,036,290.69 | 198,367,373.39 | 184,438,525.13 | (183,107,442.43) | -13756.28% | 13,928,848.26 | 7.02% |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 3.00 | 42,013,703.76 | 42,013,706.76 | 42,013,703.75 | (42,013,700.75) | -1400456691.67% | 3.00 | 0.00% |
| TOTAL OTROS INGRESOS | 294,770,085.69 | 240,185,745.44 | 534,955,831.13 | 521,026,979.36 | (226,256,893.67) | -76.76% | 13,928,851.77 | 2.60% |
| TOTAL DE INGRESOS | 1,100,540,210.77 | 453,372,052.53 | 1,553,912,263.30 | 1,533,586,889.38 | (433,046,678.61) | -39.35% | 20,325,373.92 | 1.31% |