



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	611,194.41	420,153.57	1,031,347.98	645,247.94	(34,053.53)	(5.57)	386,100.04	37.44
DERECHOS	944,047.46	(293,733.09)	650,314.37	535,639.54	408,407.92	43.26	114,674.83	17.63
PRODUCTOS	81,543.95	(6,731.96)	74,811.99	33,790.03	47,753.92	58.56	41,021.96	54.83
APROVECHAMIENTOS	995,609.97	(117,843.50)	877,766.47	757,296.01	238,313.96	23.94	120,470.46	13.72
TOTAL INGRESOS PROPIOS	2,632,395.79	1,845.02	2,634,240.81	1,971,973.52	660,422.27	25.09 %	662,267.29	25.14 %
DE LAS PARTICIPACIONES FEDERALES	70,669,009.63	7,449,346.88	78,118,356.51	42,783,857.80	27,885,151.83	39.46	35,334,498.71	45.23
DE LAS PARTICIPACIONES ESTATALES	330,999.96	91,215.00	422,214.96	256,714.98	74,284.98	22.44	165,499.98	39.20
TOTAL INGRESOS FISCALES ORDINARIOS	73,632,405.38	7,542,406.90	81,174,812.28	45,012,546.30	28,619,859.08	38.87 %	36,162,265.98	44.55 %
OTROS INGRESOS								
APORTACIONES	66,402,911.73	(1,126,392.65)	65,276,519.08	37,524,675.46	28,878,236.27	43.49	27,751,843.62	42.51
CONVENIOS	141.96	11,446,706.12	11,446,848.08	5,807,156.31	(5,807,014.35)	(4,090,599.01)	5,639,691.77	49.27
ENDEUDAMIENTO INTERNO	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	100.00	15,000,000.00	100.00
TOTAL OTROS INGRESOS	81,403,053.69	10,320,313.47	91,723,367.16	43,331,831.77	38,071,221.92	46.77 %	48,391,535.39	52.76 %
TOTAL DE INGRESOS	155,035,459.07	17,862,720.37	172,898,179.44	88,344,378.07	66,691,081.00	43.02 %	84,553,801.37	48.90 %