



EJERCICIO DEL INGRESO:

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	2,802,584.83	33,531.70	2,836,116.53	2,170,441.35	632,143.48	22.56	665,675.18	23.47
CONTRIBUCIONES DE MEJORAS	0.00	140,150.00	140,150.00	140,150.00	(140,150.00)	0.00	0.00	0.00
DERECHOS	1,856,699.03	(58,681.70)	1,798,017.33	969,779.80	886,919.23	47.77	828,237.53	46.06
PRODUCTOS	169,933.46	0.00	169,933.46	127,600.31	42,333.15	24.91	42,333.15	24.91
APROVECHAMIENTOS	5,985,005.47	0.00	5,985,005.47	2,689,021.16	3,295,984.31	55.07	3,295,984.31	55.07
TOTAL INGRESO PROPIOS	10,814,222.79	115,000.00	10,929,222.79	6,096,992.62	4,717,230.17	43.62 %	4,832,230.17	44.21 %
DE LAS PARTICIPACIONES FEDERALES	44,947,000.00	(1,023,712.50)	43,923,287.50	43,479,225.46	1,467,774.54	3.27	444,062.04	1.01
DE LAS PARTICIPACIONES ESTATALES	1,998,000.00	(19,308.50)	1,978,691.50	1,846,866.35	151,133.65	7.56	131,825.15	6.66
TOTAL INGRESOS FISCALES ORDINARIOS	57,759,222.79	(928,021.00)	56,831,201.79	51,423,084.43	6,336,138.36	10.97 %	5,408,117.36	9.52 %
OTROS INGRESOS								
APORTACIONES	22,022,000.00	4,071,438.33	26,093,438.33	26,035,438.16	(4,013,438.16)	(18.22)	58,000.17	0.22
CONVENIOS	0.00	14,070,167.00	14,070,167.00	11,899,189.43	(11,899,189.43)	0.00	2,170,977.57	15.43
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	2,333,228.42	2,333,228.42	2,333,228.42	(2,333,228.42)	0.00	0.00	0.00
TOTAL OTROS INGRESOS	22,022,000.00	20,474,833.75	42,496,833.75	40,267,856.01	(18,245,856.01)	(82.85 %)	2,228,977.74	5.25 %
TOTAL DE INGRESOS	79,781,222.79	19,546,812.75	99,328,035.54	91,690,940.44	(11,909,717.65)	(14.93 %)	7,637,095.10	7.69 %