



EJERCICIO DEL INGRESO.

INGRESOS:								
CONCEPTO	LEY DE INGRESOS ESTIMADA (a)	AMPLIACIONES/ (REDUCCIONES)	LEY DE INGRESOS MODIFICADA (b)	INGRESOS DEVENGADOS (c)	VARIACIÓN (a - c)	%	VARIACIÓN (b - c)	%
INGRESOS FISCALES ORDINARIOS								
IMPUESTOS	13,774,336.90	220,200.00	13,994,536.90	9,788,685.83	3,985,651.07	28.94	4,205,851.07	30.05
CONTRIBUCIONES DE MEJORAS	0.00	1,047,342.00	1,047,342.00	1,047,341.40	(1,047,341.40)	0.00	0.60	0.00
DERECHOS	1,571,645.00	498,000.00	2,069,645.00	1,486,651.02	84,993.98	5.41	582,993.98	28.17
PRODUCTOS	209,561.00	0.00	209,561.00	169,386.81	40,174.19	19.17	40,174.19	19.17
APROVECHAMIENTOS	1,173,298.00	(150,000.00)	1,023,298.00	763,863.05	409,434.95	34.90	259,434.95	25.35
TOTAL INGRESOS PROPIOS	16,728,840.90	1,615,542.00	18,344,382.90	13,255,928.11	3,472,912.79	20.76 %	5,088,454.79	27.74 %
DE LAS PARTICIPACIONES FEDERALES	77,858,000.00	10,765,384.73	88,623,384.73	54,085,506.80	23,772,493.20	30.53	34,537,877.93	38.97
DE LAS PARTICIPACIONES ESTATALES	3,597,000.00	500,000.00	4,097,000.00	3,393,858.37	203,141.63	5.65	703,141.63	17.16
TOTAL INGRESOS FISCALES ORDINARIOS	98,183,840.90	12,880,926.73	111,064,767.63	70,735,293.28	27,448,547.62	27.96 %	40,329,474.35	36.31 %
OTROS INGRESOS								
APORTACIONES	41,916,000.00	4,445,433.70	46,361,433.70	25,062,486.40	16,853,513.60	40.21	21,298,947.30	45.94
CONVENIOS	171,300.00	16,739,200.00	16,910,500.00	8,582,501.04	(8,411,201.04)	(4,910.22)	8,327,998.96	49.25
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	80,000.00	80,000.00	65,550.00	(65,550.00)	0.00	14,450.00	18.06
REMANENTES DE EJERCICIOS ANTERIORES	0.00	8,327,316.00	8,327,316.00	8,327,316.00	(8,327,316.00)	0.00	0.00	0.00
TOTAL OTROS INGRESOS	42,087,300.00	29,591,949.70	71,679,249.70	42,037,853.44	49,446.56	0.12 %	29,641,396.26	41.35 %
TOTAL DE INGRESOS	140,271,140.90	42,472,876.43	182,744,017.33	112,773,146.72	27,497,994.18	19.60 %	69,970,870.61	38.29 %